

Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Carson City Fire/Emergency Management/Sheriff Carson City (Quad & State) -Hostile Vehicle Mitigation (HVM)

Requested Amount

\$ 500,000.00

Organization Information

777 S. Stewart Street

Carson City, NV 89701 United States

Tel: 7752837820

Fax:

Website: EIN: 88-600189

DUNS:

UEI: DTBPJMA2QFC8

Chief Financial Officer or Authorized Official

Marty Elzy Business Manager MElzy@carson.org

Program Contact - Name, Email, Telephone

Carson City Fire carsonfiregrants@carson.org 7752837820

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

~	Prevention
	Protection
	Mitigation
	Response
	Recovery
	All of the Ahove

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
✓	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
ii you solo	oted not approadic on question o, predict selections main core supublity from the feet of the the approadic.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
✓	
	Cybersecurity
	Supply Chain Integrity and Security
	D. I.A. 6. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
	ect the National Priority Area or State Focus Area that your project applies to.
	,
	Enhancing Community Preparedness and Resilience
✓	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
Describe h	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed cor
capability	and lifelines.

Motorized vehicles are being used more and more as weapons at Soft Target venues. The new use of Electric Vehicles (EVs) has compounded the threat as they are heavier, faster, and quieter on approach. This application will be used to purchased several types of anti-vehicle ramming (AVR) devices for Hostile Vehicle Mitigation (HVM) to secure events in Carson City (Including state events), Lyon, Douglas, and Storey County as a regional resource.

This is a Prevention Mission and with two main Core capabilities:

- 1. On scene Security, Protection, and LE
- 2. Physical Protective Measures.

The lifeline is Public Safety.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Nevada Day Parade has been used as a Tabletop Exercise to develop our THIRA and SPR rankings and gaps. Our large open air - soft target- event, coinciding with the recent NYE attack in New Orleans has pressed us to look into this resource. It will be used to secure the major streets on the parade route, special events on the capitol grounds, and other regional events in the Quad Counties.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project will look to prevent soft target terrorism attacks in the Capitol City and surrounding counties. The preparedness efforts are compounded with multi departmental participation in planning, training, and exercise use of the resources.

What is the overall goal for this project?

Prevent vehicle rammings of soft target events to protect the public attendees and event staff that are working the events. The overall benefit to the state is the creation of a regional resource for prevention of terrorism on soft target events.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Emergency Management, in coordination with the Sheriff's Office, Fire Department, and Public works have assessed and reviewed several typed of prevention methods. EM will take the lead on the bids, purchase, and receipt of the materials. Public works with be the manager of the resource, at the direction of the Sheriff's Office and Fire Marshal.

EM will perform the Quarterly reports and manage resource requests for regional use.
Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
☑ Yes
□ No
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
The materials are reusable. The trailer will be maintained by CCPW Fleet.
Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
This project is scalable and may need additional resources in future years.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89701
Is the focus of your project building new capability or sustaining previously developed capabilities?
☑ Building
Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
☑ Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
☑ Yes
□ No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typin Library Tool. If not applicable, type in "not applicable"

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

no

Not applicable

Does this project	ct directly support a	previously awarded	l project or inve	estment? If yes,	list up to three p	rior years' inves	stments or projects
Include the year	, investment name,	and the last milesto	ne completed.	The milestones	are defined as In	itiate, Plan, Exe	cute, Control or
Closeout							

No

V	Initiate
	Plan
	Execute
	Control
	Close Out

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Carson City (Quad & State) - Hostile Vehicle Mitigation (HVM)

FFY 2025 Homeland Security Grant Program (HSGP)

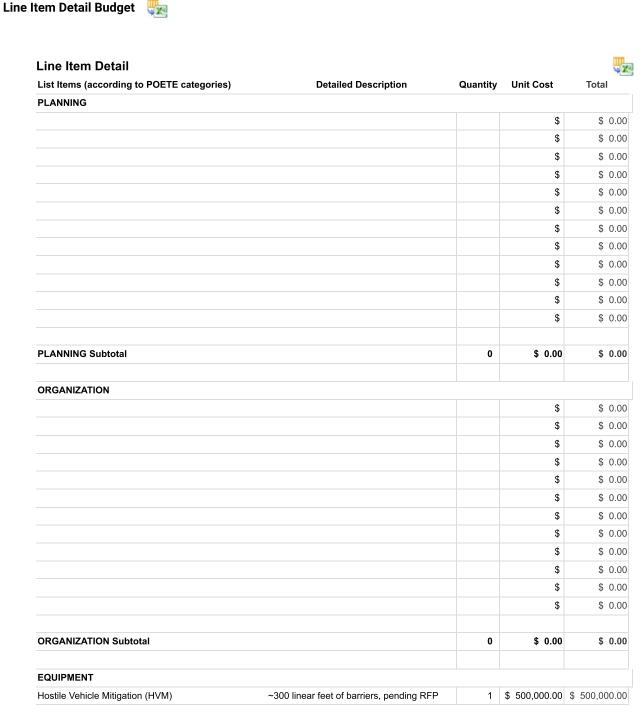
\$ 1.00 Available Deadline: **8/4/2025**

Carson City Fire/Emergency Management/Sheriff

Carson City (Quad & State) -Hostile Vehicle Mitigation (HVM)

\$ 500,000.00 Requested

Next Submitted Application



		\$	\$ 0.00
		\$	\$ 0.00
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		\$	\$ 0.00
EQUIPMENT Subtotal	1	\$ 500,000.00	\$ 500,000.00
TRAINING			
TO SHOW THE		\$	\$ 0.00
		\$	\$ 0.00
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		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
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		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
TRAINING Subtotal	0	\$ 0.00	\$ 0.00
EXERCISE			
EXERCISE		\$	\$ 0.00
		\$	\$ 0.00
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EVEDCISE Subtotal	0	6 0.00	e 0.00
EXERCISE Subtotal	0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINISTRATION			
		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$ 0.00
Total	1		\$ 500,000.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Carson City Fire/Emergency Management/Sheriff Carson City CERT

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	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
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	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
~	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
•	
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
✓	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Drange and Reciliance
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security Critical Infrastructure Systems
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
D :: :	Securing Reliable Logistics and Supply Chains
	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed c and lifelines.

De ore cap

The Carson City CERT is trained and equipped to enhance community preparedness and resilience by providing terrorism-related prevention and disaster preparation resources and information to the community through public events and electronic media, and providing support to first responders, volunteer organizations and NGOs during critical incidents and large-scale public events. Operational Coordination - Mass Care. Examples of planned community outreach include staffing informational tables at local home improvement centers during September, the national preparedness month to raise awareness about the importance of preparing for disasters and emergencies that could happen at any time. We are using social media to inform subscribers of best practices in preparedness and prevention through contemporaneous messages (e.g. flood messages during wet season, fire messages during fire season) and also to inform

them of current events (such as community training, CERT participation, etc.). We have also disseminated flyers to neighborhoods at risk announcing fire-prevention workshops, resulting in over 100 attendees at most recent workshop, and participate in community events where we disseminate emergency preparedness materials.

Carson City CERT is building its capacity to expand community preparedness by conducting 3 CERT Basic Training academies per calendar year, and emphasizes active participation in the CERT team following these academies.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Carson City CERT members complete the Basic CERT training course which includes the subjects of Overview of CERT Operations, Incident Command System, Disaster Medical Operations, Search and Rescue, Disaster Psychology, Fire Safety, and Terrorism Awareness. All of these training areas can be employed to prevent, prepare for, protect against, mitigate, and recover from threats identified in the THIRA/SPR. Carson City CERT focuses on three most likely threats to our community: wildland fires, floods, and earthquakes, and provides information materials and resources to the community to address gaps in these threat areas.

Carson City CERT is integrated into the Carson City Emergency Operations Plan (EOP) and participated in many workshops to help updated the EOP. The Carson City EOP mitigates gaps found in THIRA.

Additionally, Carson City CERT has developed an expertise in the staffing and management of evacuation centers, and has recently promulgated an Evacuation Center procedure which the Northern Nevada chapter of the American Red Cross describes as a model, and in fact adopted portions of this procedure. Also, Carson City CERT recently hosted a flood tabletop exercise which brought together 50 representatives of volunteer organizations from throughout the Western region of Nevada, to include CERT, VIPS, SAR, mounted posses, and other volunteer organizations which helped develop and mature relationships and identified methods to enhance community hazard prevention, protection, and resilience.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Carson City CERT members all complete Terrorism Awareness training as part of the Basic CERT training course. In addition, regular training is provided to the team to sustain their knowledge of this threat, enabling them to more readily recognize signs of possible terrorist activities and more accurately report their observations.

Carson City CERT provides materials and training to the community related to attacks in crowded and public spaces and active shooters, and participated in a full-scale exercise simulating an active shooter in June 2024. Also, Carson City CERT members have acted as role players for Carson City Fire Department as they test their EMS candidates, helping CCFD select the best candidates who could be employed to provide medical attention to a victim or victims of terrorism. Carson City CERT also acted as role players for a "No Notice" Mass Casualty Incident (MCI) training prior to the Nevada Day Parade to help CCFD EMS units to better prepare for a MCI.

Finally, Carson City CERT has developed a working relationship with NV OEM NVOC and can provide CERT volunteers to assist NVOC during activations, when requested by NVOC. This will allow NVOC staff to focus on their primary mission and potentially reduce the decision and response cycles in response to a terrorist incident.

What is the overall goal for this project?

Carson City CERT will use the POETE model to measure current capabilities and gaps and then develop plans to expand current capabilities and close gaps. One of the first priorities is to establish and maintain regular communications with other CERT teams. Carson City CERT has created and facilitated the Western Nevada Region CERT Program Manager quarterly meetings, where team representatives from Douglas County, Reno-Sparks Indian Colony, Washoe County, and Washoe Tribe meet to discuss capabilities, needs, and support to adjoining areas. We will conduct joint training exercises with the regional teams to test those synergies.

Next, we have delivered CERT Train-the-Trainer to 19 participants to be better able to provide community and team training related to community resilience and preparedness. By developing a training cadre, we are better able to grow the team through community messages and outreach campaigns. By increasing the team membership, Carson City CERT will be able to provide more community outreach events and will be better staffed to provide support to first responders during a critical incident.

Another aspect of growing team capabilities is our goal of establishing and implementing a Teen CERT program. In coordination with our local high school vocational training courses, we have provided Teen CERT training to selected high school students in order to provide them will additional skills to help them achieve their vocational goals, as well as provide additional team resources to use in the event of a critical incident or support to a large-scale public event.

Carson City CERT will host a regional tabletop exercise for municipal volunteer organizations, focused on a major earthquake.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

A single contract staff as program coordinator will manage and report on grant use and expenditures on a quarterly basis, or more frequently as required; will manage the overall CERT program to include planning, operating, equipping, training and exercising processes; will coordinate with CERT team leads to maintain and refresh supply and equipment inventories used for planning, training and exercises; will develop with CERT team leads training and exercise opportunities which will maintain and enhance current skills and develop additional skills needed to protect our community; will provide CERT oversight

during deployments; will coordinate with other CERT programs, public safety agencies, NGOs, and other related organizations; and will follow appropriate federal, state and local acquisition and travel regulations in the expenditure of grand funds.

CERT team leaders will work in collaboration with the Program Coordinator to develop plans, design training, and coordinate exercises with other stakeholders in the region to identify and close gaps in community preparedness. CERT team members will participate in training and exercises, using skills and tools provided, and will also perform outreach to the community to inform them of prevention and preparation methods.

A single contract staff will work under the supervision of the Program Manager to provide support to Carson City CERT for planning, training, logistics and exercises; homeland security meetings, and preparedness, resilience and mitigation meetings and exercises with local and regional agencies.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

Yes

✓ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Until such time that this grant application is approved, Carson City CERT be supported by the remaining funds of the FFY 24 HSGP grant.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. Carson City CERT first received HSGP grant funds in FFY 2023, and is still in the development and growing phase. Planning, training and exercise supplies, equipment and contract support has helped but was not expected to sustain Carson City CERT throughout the years. This third HSGP grant application thoughtfully describes and requests planning, training and exercise procurements which will allow Carson City CERT to maintain a baseline capability and better develop, enhance, and expand capacity to support community preparedness and resilience.

This grant application has been developed to sustain a baseline capability, and is scalable to meet the anticipated growth in planning, training and exercises in the future years. However, some of the requested acquisitions have a long shelf-life and would not need to be procured on an annual basis, potentially reducing the requested amount for next fiscal year.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

ls the focus of your project building new capability or sustaining previously developed capabilities?								
	Building							

Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

Yes
No

Sustaining

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

YesNo

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Community Emergency Response Team (CERT) Volunteer (Type 2) PTB-1108

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Carson City CERT 2023 HSGP -

- Conduct joint flood exercise with Douglas CERT, Storey CERT, Washoe CERT, and ARES Completed 10/16/2024
- Complete CERT academy for community members Completed. Academy 24-01 completed 01/20/2024, Academy 24-02 completed 03/10/2024, Academy 24-03 completed 09/21/2024
- Attend NEPA preparedness summit Completed 02/28/2024
- Complete Teen CERT academy with Carson City High School (CHS) Career Technical Education (CTE) students. Completed 05/18/2024

What is the status of your planned activities?

	Initiate
	Plan
~	Execute
	Control
	Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Carson City CERT

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Carson City Fire/Emergency Management/Sheriff

Carson City CERT

\$ 101,551.60 Requested

Previous Submitted Application
Next Submitted Application

Line Item Detail Budget **Line Item Detail** List Items (according to POETE categories) **Detailed Description Quantity Unit Cost** Total **PLANNING** \$ \$ 0.00 \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ \$ 0.00 \$ 0.00 \$ 0.00 **PLANNING Subtotal** 0 \$ 0.00 \$ 0.00 ORGANIZATION Carson City CERT A single contract staff as program coordinator will manage and report on grant use 780 \$ 58.00 \$ Program Coordinator and expenditures on a quarterly basis, or more frequently as required. Based on an 45,240.00 average of 15 hours/week for 52 weeks, no benefits provided to contractor to support the Carson City CERT program. Program coordinator will manage the overall CERT program to include planning, operating, equipping, training and exercising processes; will coordinate with CERT team leads to maintain and refresh supply and equipment inventories used for planning, training and exercises; will develop with CERT team leads training and exercise opportunities which will maintain and enhance current skills and develop additional skills needed to protect our community; will provide CERT oversight during deployments; will coordinate with other CERT programs, public safety agencies, NGOs, and other related organizations; and will follow appropriate federal, state and local acquisition and travel regulations in the expenditure of grant funds. CERT members are required to complete a criminal history background check to \$ 38.50 Criminal background 30 \$ checks for badged ensure that they're not a danger to the community. A mandatory fee of \$38.50 will 1,155.00 CERT team members be paid by this grant to complete the criminal history background check for CERT volunteers; Carson City CERT expects to onboard 30 new members in FFY 2025.

	Carson only CERT			
Support to Carson City CERT	A single contract staff will work under the supervision of the Program Manager to provide support to Carson City CERT for planning, training, logistics and exercises; homeland security meetings, and preparedness, resilience and mitigation meetings and exercises with local and regional agencies. Based on an average of 8 hours/week for 52 weeks, no benefits provided to contractor to support the Carson City CERT program.	416	\$ 35.00	\$ 14,560.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
ORGANIZATION Subtotal		1,226	\$ 131.50	\$ 60,955.00
EQUIPMENT				
NSRS license fee for 7 radios	Nevada charges \$480 per radio license fee for each radio activated on the Nevada Shared Radio System (NSRS). This license fee is for 7 P25-compliant radios which have been provided by NSP to Carson City CERT at no cost, but the radios need to be activated on the NSRS to be functional.	7	\$ 480.00	\$ 3,360.00
		0	\$ 0.00	\$ 0.00
		0	\$ 0.00	\$ 0.00
		0	\$ 0.00	\$ 0.00
			\$	\$ 0.00
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			\$	\$ 0.00
EQUIPMENT Subtotal		7	\$ 480.00	\$ 3,360.00
TRAINING	NEDA Como transportation (2000 Toronto 400 Como a tria form		•	Φ.
Attend Nevada Emergency Preparedness Association Summit 3 days	NEPA Summit costs (per person); Registration \$200, Travel \$400 (roung trip from Reno to Las Vegas), Per Diem \$821 (3 nights lodging @\$159/nt, 4 days per diem @\$86/day using GSA 2025 per diem rates), long term parking \$88 (4 days @\$22/day).	3	\$ 1,509.00	\$ 4,527.00
Attend CERT national conference 6 days	NCA CERT National Conference costs (per person); Registration \$600, Travel \$450 (round trip from Reno to Los Angeles, CA area), Per Diem \$2,025 (7 nights lodging @\$191/nt, 8 days per diem @\$86/day in the Los Angeles CA area using CSA 2005 per diem rates). Long term porting \$154 (7 days @ \$23(day))	3	\$ 3,229.00	\$ 9,687.00
	GSA 2025 per diem rates), long term parking \$154 (7 days @ \$22/day)			\$
	Training supplies for CERT team members includes CERT-marked clothing, first-aid supplies, spiral-bound laminated reference guides related to CERT procedures, ICS basics, flood and wildfire evacuations, etc.	25	\$ 400.00	10,000.00
	Training supplies for CERT team members includes CERT-marked clothing, first-aid supplies, spiral-bound laminated reference guides related to CERT procedures	25	\$ 400.00 \$ 0.00	
Training supplies for CERT team members Training supplies	Training supplies for CERT team members includes CERT-marked clothing, first-aid supplies, spiral-bound laminated reference guides related to CERT procedures			\$ 0.00
CERT team members	Training supplies for CERT team members includes CERT-marked clothing, first-aid supplies, spiral-bound laminated reference guides related to CERT procedures, ICS basics, flood and wildfire evacuations, etc. We will purchase supplies such as pens, markers, paper, notepads, printer cartridges, flash drives, batteries, binders, label makers, etc which will be	0	\$ 0.00	\$ 0.00 \$ 2,000.00 \$ 0.00

			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		131	\$ 5,158.00	\$ 26,214.00
EVEDOIDE				
EXERCISE			A	
CERT backpack with basic supplies	Understanding how team members are protected is an essential component of the design of exercises, as this will help understand any safety limits to the exercise. As a cost-saving measure, we will purchase pre-loaded backpacks with consumable supplies. These backpacks will receive wear and tear during training and exercises, and should be considered consumable items.	30	\$ 140.00	\$ 4,200.00
Addition supplies for individuals such as headlamp, splint, tourniquet, shears, triage tags	We will acquire individual safety equipment not already contained in the pre-loaded backpacks, which are critical to ensure safety of CERT team members during exercises and critical events. Safety equipment will be used during training, exercises and critical incidents.	30	\$ 90.42	\$ 2,712.60
Outreach promotional materials	Outreach materials which are branded with CERT information to reinforce preparedness awareness will be provided for community awareness events, safety fairs, and public speaking engagements.	500	\$ 6.32	\$ 3,160.00
Lunch for tabletop exercise participants (GSA 2025 rate)	Carson City CERT will host a regional tabletop exercise for municipal volunteer organizations, focused on a major earthquake.	50	\$ 19.00	\$ 950.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal		610	\$ 255.74	\$ 11,022.60
MANAGENET AND	PMINISTRATION			
MANAGEMENT AND A	NUITANIGININIUN		¢	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION Subtotal		0	\$ 0.00	\$ 0.00
Total		1,974	\$ 6,025.24	\$ 101,551.60

https://www.zoomgrants.com/rapp2.asp?rfpid=5661&propid=499126



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Carson City Fire/Emergency Management/Sheriff CCFD SCBA Air Compressor

Requested Amount

\$ 98,000.00

Organization Information

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Tel: 7752837820

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Website: EIN: 88-600189

DUNS:

UEI: DTBPJMA2QFC8

Chief Financial Officer or Authorized Official

Marty Elzy Business Manager MElzy@carson.org

Program Contact - Name, Email, Telephone

Carson City Fire carsonfiregrants@carson.org 7752837820

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
✓	Response
	Recovery
	All of the Ahove

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
V	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
	ected not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
,	
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please se	lect the National Priority Area or State Focus Area that your project applies to.
V	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	how your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core and lifelines.
TI Ti	his application will be used to purchase a SCBA tank fill station for the new Station 55. his is a Response Mission area with one Core capabilities: Fire Management and Suppression he lifeline is Public Safety.
Describe	the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risl Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Carson City is building a new Fire Station, #55 to open in July. The facility will be the first new station in 30 years. The facility, due to logistic supply issues and inflation has exceeded the budget and cuts had to be made.

We are looking to purchase a new tank fill station to be placed in the new station. This will prevent having to drive across town to fill tanks and update the current aging inventory at another station. This would give us back up and redundant fill stations.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project will enhance capability in Carson City FD to fill bottles to support all types of response from HAZMAT to Terrorism events. Full bunker gear with SCBA is the required format to respond to unknown materials or attacks. The fill station will help support responder safety and timely responses.

What is the overall goal for this project?

To purchase an SCBA bottle fill station to support responder safety on all hazard scene response.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will

complished. Identify who will perform the work.
Fire/EM would apply for the grant and perform the mandatory reporting. There Carson City Procurement policy and State/Federal processes will be followed as required by the grant. The grant will be closed out after purchase and install of the device.
his project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
□ Yes
No No ninment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
Th maintenance of the device will be sustained by the annual city budget.
his project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Yes, if so we will need to find additional funding to support that.
ct Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient ess.
89701
focus of your project building new capability or sustaining previously developed capabilities?
☐ Building ☑ Sustaining
s request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C
possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No
possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes
possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No Pable: Is the core capability supported by this project shareable with other jurisdictions?
possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No Pable: Is the core capability supported by this project shareable with other jurisdictions?
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possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No Pable: Is the core capability supported by this project shareable with other jurisdictions? Yes No Project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing ry Tool. If not applicable, type in "not applicable"
t

No

Closeout.

What is the status of your planned activities?

8/4/25, 7:49 AM

Initiate

Plan

Execute

Control

Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > CCFD SCBA Alir Compilessor

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Carson City Fire/Emergency Management/Sheriff

CCFD SCBA Air Compressor

\$ 98,000.00 Requested

Previous Submitted Application
Next Submitted Application

Line Item Detail				
List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Т
PLANNING				
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
PLANNING Subtotal		0	\$ 0.00	
ORGANIZATION				
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
ORGANIZATION Subtotal		0	\$ 0.00	

	CCFD SCBA Air Compressor			
SCBA Tank Compressor	A two bottle Tank Fill station for SCBA Bottles	1	\$ 98,000.00	\$ 98,000.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
EQUIPMENT Subtotal		1	\$ 98,000.00	\$ 98,000.00
TRAINING			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.00
			Ψ	ψ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.00
			\$	\$ 0.0
EXERCISE Subtotal		0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINISTRATION				
			\$	\$ 0.00
			\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION Sub	total	0	\$ 0.00	\$ 0.00
		_		+ -101



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Carson City School District Carson City School District's Signal Booster Project

Requested Amount

\$ 939,161.00

Organization Information

1402 W King St Carson City, NV 89703 United States

Tel: 775-283-2000 Fax: 775-283-2090

Website: https://www.carsoncityschools.com/

EIN: DUNS: UEI:

Chief Financial Officer or Authorized Official

Spencer Winward Director of Fiscal Services swinward@carson.k12.nv.us

Program Contact - Name, Email, Telephone

Cassandra Clark cclark@carson.k12.nv.us 775-283-2000

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
✓	Protection
	Mitigation
	Response
	Recovery
	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
✓	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
\checkmark	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
~	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed co and lifelines.

Alignment with FFY 2025 HSGP National and State Priorities

The Carson City School District (CCSD) is seeking funding from the Homeland Security Grant Program (HSGP) to install Emergency Responder Radio Communication System (ERRCS) signal boosters in school buildings that lack in-building public safety radio coverage. These installations will bring facilities into compliance with national and local standards and directly support the FFY 2025 National Priority Area of Enhancing the Protection of Soft Targets and Crowded Places and Nevada's corresponding State Focus Area. Below is a description of how this project aligns with these priorities.

Enhancing the Protection of Soft Targets and Crowded Places

Schools are essential public buildings and are widely recognized as soft targets due to their accessibility, high occupancy, and regular public

events such as sports, performances, and other community gatherings. During natural disasters, schools also serve as shelters, housing displaced residents and providing vital community support. These functions make it critical that schools have reliable, interoperable emergency communication systems to ensure the safety of all occupants.

Many CCSD buildings currently experience significant radio "dead zones" where public safety radios cannot transmit or receive, delaying emergency coordination, and reducing response effectiveness during critical incidents.

The ERRCS project will eliminate these gaps by installing code-compliant signal boosters that improve in-building signal strength on 700/800 MHz public safety bands, eliminate radio coverage gaps for law enforcement, fire, and EMS, and facilitate real-time coordination during emergencies. These enhancements strengthen Operational Coordination by improving interoperability between first responders and school officials and support Physical Protective Measures by providing the communication infrastructure necessary for emergency actions such as lockdowns, evacuations, and coordinated response operations.

This infrastructure directly aligns with the FFY 2025 National Priority Area of Enhancing the Protection of Soft Targets and Crowded Places by ensuring schools are safe, responsive, and fully equipped for coordinated emergency action.

National Preparedness Goal: Core Capabilities and Lifelines

This project advances Operational Communication Core Capability from the National Preparedness Goal. ERRCS systems will ensure that first responders and school officials can maintain interoperable, real-time communication during emergencies, supporting timely, coordinated response efforts. Reliable communications are essential for law enforcement, fire, EMS, and school safety personnel to share information, manage incidents, and deploy resources effectively.

It also supports the Safety and Security Lifeline, as uninterrupted communication is vital for protecting the public and ensuring the safety of students, staff, and first responders. By eliminating radio dead zones, this project reduces critical vulnerability in emergency management and strengthens the ability of public safety agencies to respond quickly and effectively.

By improving emergency radio coverage across 10 campuses, this project will harden vital school infrastructure, enhance regional response capabilities, and protect students, staff, and first responders. It reflects the priorities of both Nevada's HSGP strategy and FEMA's national framework and represents a cost-effective, life-safety investment in community resilience.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Addressing Gaps Identified in THIRA/SPR

The ERRCS project addresses critical gaps identified in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) related to operational communication. K-12 schools are recognized as soft targets that face an evolving set of security risks, including targeted violence, bomb threats, and natural disasters. These risks, combined with the unique needs and operational challenges of school environments, demand reliable communication systems to ensure safety and effective emergency response. In June 2024, Carson City completed a THIRA in collaboration with CCSD, which identified significant gaps in operational communication. Many school buildings have in-building radio "dead zones" where public safety radios cannot transmit, hindering situational awareness, delaying response, and limiting interoperability among law enforcement, fire, EMS, and school staff during critical incidents.

How the Project Addresses These Gaps

Installing ERRCS signal boosters will eliminate dead zones and ensure continuous 700/800 MHz radio coverage inside all schools. This capability supports seamless, real-time communication between first responders and school personnel, directly improving response speed and coordination during emergencies. By addressing these communication failures, the project fulfills THIRA/SPR objectives to strengthen operational communication and improve emergency response capabilities across the community.

Sustainment of Preparedness Capabilities

This project supports the sustainment of critical emergency communication capabilities by bringing school facilities into compliance with NFPA, IFC, and AHJ standards while integrating with Carson City's existing public safety radio network. ERRCS technology is durable, requires only routine testing and maintenance, and provides a cost-effective infrastructure solution for long-term emergency readiness. Expanding reliable radio coverage across 10 campuses ensures consistent, dependable communication that enhances immediate emergency response.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The CCSD is requesting funds to install ERRCS signal boosters in school buildings that currently do not meet national and local standards for inbuilding emergency radio coverage. The ERRCS installation project advances all four core HSGP mission areas and represents a high-impact investment in community safety, critical infrastructure protection, and interagency coordination. The paragraphs below explain how this project

demonstrates a clear nexus to preventing, preparing for, protecting against, and responding to acts of terrorism, in alignment with HSGP.

Preventing Acts of Terrorism

The ability to prevent terrorism begins with rapid threat recognition and real-time communication between school personnel and public safety agencies. Many CCSD buildings suffer from poor radio signal penetration due to dense brick and concrete construction, creating internal "dead zones" where public safety radios cannot transmit or receive. Without ERRCS infrastructure in place, school staff may be unable to alert law enforcement in a timely manner, especially during an active threat. The ERRCS booster project addresses this by enabling seamless communication with first responders. This improved communication infrastructure ensures early threat detection, timely coordination, and the ability to initiate intervention strategies that may prevent escalation.

Preparing for Emergencies

The project also advances preparedness by addressing a critical weakness in CCSD's emergency response infrastructure. Schools regularly conduct lockdown drills, tabletop exercises, and emergency evacuation procedures in coordination with law enforcement and fire personnel. However, without reliable in-building radio communication, these exercises reveal real operational limitations that compromise readiness. ERRCS signal boosters will allow CCSD to fully integrate radio communication into its Emergency Operations Plans, reunification protocols, and multi-agency drills. Once installed, these systems will support year-round preparedness through improved situational awareness and faster decision-making during any terrorism-related threat or otherwise.

Protecting Critical Infrastructure

Schools serve as vital community infrastructure, housing thousands of students and staff daily. Many CCSD buildings lack NFPA and IFC-compliant radio systems, leaving responders without dependable in-building coverage during emergencies. ERRCS installations will harden these facilities by providing essential, code-compliant communications infrastructure that supports coordinated law enforcement and fire operations, ensuring the safety of occupants and strengthening public safety readiness.

Responding to Acts of Terrorism

If an act of terrorism or targeted violence were to occur at a CCSD campus, the ability to respond effectively would depend on reliable, interoperable communication between school personnel and first responders. ERRCS systems ensure that public safety radios work throughout the entirety of each building, including stairwells, classrooms, gyms, and other high-risk areas. These systems allow officers and incident commanders to remain in contact throughout the event, maintain tactical awareness, and coordinate evacuation, medical triage, or law enforcement action without interruption. They also enable school-based teams to follow instructions quickly and communicate essential updates. The result is a more coordinated, rapid, and effective response which will save lives and reduce harm during the critical first minutes of an incident.

What is the overall goal for this project?

The overall goal of this project is to eliminate radio communication issues in school buildings by installing ERRCS signal boosters in facilities. This project will ensure that law enforcement, fire, EMS, and school personnel can maintain reliable, interoperable communication during emergencies which improves public safety response, reducing incident response time, and saving lives.

CCSD serves more than 7,000 students and over 900 staff across 10 campuses. At present, multiple school sites have been identified as having inadequate public safety radio signal coverage due to dense construction materials and complex interior layouts. These dead zones have been observed during lockdown drills and incident response activities, posing serious risks to students, staff and first responders.

Primary users of the ERRCS systems will include the Carson City Sheriff's Office, Carson City Fire Department, school administrators, school resource officers, and designated emergency response teams within each school site. Beneficiaries include all students, staff, and the broader community who rely on safe, well-coordinated emergency response in public school environments.

This project provides a replicable model for other school districts statewide. By investing in critical communications infrastructure in soft target locations, Nevada will strengthen community safety, reduce terrorism-related vulnerabilities, and enhance emergency preparedness across the education sector.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

CCSD will oversee the implementation of the ERRCS signal booster project through a coordinated effort involving internal staff and a qualified contractor. The project will be managed by the CCSD Grants Department, Safety Department, Technology Departments and support from local public safety agencies.

A licensed contractor will be selected through the district's procurement process to conduct ERRCS signal testing, system design, permitting, and installation. The contractor will coordinate with the AHJ, including the Carson City Fire Department and Sheriff's Office, to ensure compliance with all local, state, and national code requirements. They will also lead commissioning, optimization, and final system certification.

CCSD's internal Safety Team and Technology Department will coordinate building access, schedule work in alignment with school operations, and assist with any IT/networking integration needs. Post-installation, they will also manage ongoing system maintenance and testing.

The Grants Department will complete all required quarterly progress and financial reports, maintain documentation, and oversee grant compliance. Project milestones will include kickoff meetings, testing, equipment procurement, installation, and final system certification.

All project phases will be documented and tracked against the approved work plan and budget to ensure timely and compliant completion.

4/25, 7:4	9 AM FFY 2025 Homeland Security Grant Program (HSGP)
Will this	project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
	No No
Sustain	ment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
	The ERRCS project is a long-term infrastructure investment designed to provide reliable, code-compliant in-building radio coverage with minima ongoing financial obligations. Once installed, ERRCS equipment requires only routine testing, inspection, and periodic maintenance to ensure continued performance and compliance requirements.
	CCSD's Technology and Operations Departments will assume responsibility for maintaining the ERRCS equipment as part of existing building maintenance operations. Routine testing and compliance inspections will be coordinated annually in partnership with the local fire department and qualified service providers. Costs associated with these activities are limited and will be incorporated into CCSD's general maintenance and operational budgets.
	If specialized repairs or component replacements are needed, funding will be drawn from the district's facilities maintenance budget, which already supports other life-safety systems such as fire alarms and security equipment. CCSD's Safety Team will also track equipment performance and ensure timely service to prevent operational disruptions.
	By integrating ERRCS sustainment into established maintenance workflows and budgets, the district can manage the system efficiently without creating significant new financial burdens. Additionally, CCSD's participation in state and local safety initiatives will ensure access to technical resources and code updates to keep systems current.
	This sustainment approach ensures the ERRCS remains functional, compliant, and ready to support emergency response operations well beyond the grant period, aligning with CCSD's long-term commitment to school safety and community resilience.
Can this	s project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
	Yes, the ERRCS project is scalable and can be implemented in phases based on priority needs and signal testing results. Initial funding could focus on secondary schools, which have larger populations and more complex building layouts, before expanding to elementary schools in subsequent phases.
	Additionally, comprehensive signal testing will be conducted at all campuses to verify coverage needs. If testing shows that certain buildings already meet code requirements without boosters, funds can be redirected to schools with documented deficiencies.
	This phased approach ensures that funding is maximized for the highest-need sites first while maintaining flexibility to adjust scope based on actual testing data. However, full project funding is preferred to address all identified gaps in a single implementation cycle, ensuring consistent district-wide emergency communication capabilities.
Project address	Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient s.
	89703
Is the fo	ocus of your project building new capability or sustaining previously developed capabilities?
	Building
	Sustaining
when po	equest deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed ossible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
	☑ Yes
	□ No
Shareal	ole: Is the core capability supported by this project shareable with other jurisdictions?

Yes No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

This project involves minor modifications of existing structures. The ERRCS project requires installing signal boosters, antennas, and related cabling within existing school buildings.

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No, this project does not support a previously awarded project or investment.

What is the stat	us of your _l	planned	activities?
------------------	-------------------------	---------	-------------

	Initiate
✓	Plan
	Execute
	Control
	Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Carson City School District's Signal Booster Project

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Carson City School District

Carson City School District's Signal Booster Project

\$ 939,161.00 Requested

Previous Submitted Application
Next Submitted Application



EQUIPMENT				
Labor (Installation)	Contracted vendor labor for ERRCS installation, including antenna, cabling, and hardware setup. Supports system implementation and code-compliant emergency communication.	1	\$ 290,329.00	\$ 290,329.00
Design/Commissioning/Testing	Professional services for ERRCS design, compliance testing, commissioning, and AHJ coordination. Ensures system performance meets NFPA/IFC/AHJ requirements and integrates into existing emergency response plans.	1	\$ 127,012.00	\$ 127,012.00
Permitting	Local building permit fees, inspection costs, and related administrative expenses to authorize ERRCS installation.	1	\$ 14,484.00	\$ 14,484.00
Materials	Purchase of ERRCS hardware, including signal boosters, antennas, splitters, cabling, surge protection, and battery backups, all required for code-compliant in-building public safety radio coverage.	1	\$ 462,614.00	\$ 462,614.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		4	\$ 894,439.00	\$ 894,439.00
TRAINING				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
			¥ 5.55	7 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00 \$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
				\$ 0.00
EXERCISE Subtotal		0	\$ 0.00	\$ 0.00

MANIA OFMENIT AND ADMINIS	TRATION			
Project Oversight	CCSD Grants, Facilities, and Technology staff time to coordinate contractors, track compliance, and manage reporting. Supports grant administration and sustainment of ERRCS infrastructure.	1	\$ 44,722.00	\$ 44,722.00
			\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION Subtotal		1	\$ 44,722.00	\$ 44,722.00
Total		5	\$ 939,161.00	\$ 939,161.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

City of Carson City

Carson City Election Security Project: ElectTrack

Requested Amount

\$ 50,033.25

Organization Information

885 E Musser St Carson City, NV 89701 United States

Tel: 7758877517

Fax:

Website: https://www.carson.org/

EIN

DUNS: 073787152

UEI:

Chief Financial Officer or Authorized Official

Scott Hoen Clerk-Recorder Shoen@carson.org

Program Contact - Name, Email, Telephone

Shauna Bakkedahl sbakkedahl@carson.org 7758877517

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urhan Δrea Security Initiative (ΠΔSI)

Please choose one of the five mission areas or you may choose "All of the Above".

Prevention
Protection
Mitigation

Response

Recovery

All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
~	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
•	
	· · ·
	•
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
\checkmark	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
✓	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed and lifelines.

The primary core capability for this project is Access Control and Identity Verification. Our system will ensure that all election-related assets are protected from unauthorized access and tampering, thereby maintaining the integrity of the election process.

Alignment with Community Lifelines:

Safety and Security: By maintaining a secure chain of custody for election assets, our project will enhance the overall safety and security of the election process. Security includes preventing unauthorized access to voting machines and ensuring the integrity of ballots and voter registration

Communications: The system will facilitate real-time communication and coordination among election officials, ensuring that asset information is readily available and up-to-date, and that any security incidents are promptly addressed.

Energy: For assets related to the operation of voting machines and election infrastructure, our system will ensure that they are appropriately

managed and maintained, contributing to the resilience of our election systems.

Health and Medical: In the context of ensuring safe and secure voting environments, our system will support the management of health and safety supplies at polling places, ensuring they are available and properly tracked.

Conclusion:

By implementing this system as a part of our election security project, we will significantly enhance our ability to protect the integrity of the election process, respond effectively to security incidents, and ensure the continuous operation of essential election services. This project directly supports the FFY 2025 National Priority of Election Security and aligns with our State Focus Area of Critical Infrastructure.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Our project involves the implementation of software to enhance the security, tracking, and management of election-related assets, including voting machines, ballots, and voter registration systems, as well as the management of election workers. This project is designed to address specific gaps identified in the THIRA and sustain critical capabilities outlined in the SPR and a DHS CISA Audit.

Addressing Gaps:

Cybersecurity Gaps:

Identified Gap: The THIRA has highlighted vulnerabilities in the cybersecurity of election systems, including risks of unauthorized access and cyberattacks.

Project Solution: The software will implement advanced cybersecurity measures, such as encryption, multi-factor authentication, and regular vulnerability assessments, to protect election-related assets and sensitive election worker information from cyber threats.

Physical Security Gaps:

Identified Gap: The THIRA has identified weaknesses in the physical security of Critical Infrastructure, including voting machines and storage facilities.

Project Solution: The software will enhance physical security by providing detailed tracking for voting equipment, ensuring that all assets are accounted for and protected from tampering.

Incident Response Gaps:

Identified Gap: The THIRA has noted a lack of comprehensive incident response plans for election security incidents.

Project Solution: The software will support the development and regular updating of incident response plans, conduct tabletop exercises, and provide training for election officials to ensure preparedness for potential security incidents.

Sustaining Capabilities:

Operational Coordination:

Sustained Capability: The SPR emphasizes the need for effective coordination among election officials and stakeholders.

Project Contribution: The Software will facilitate real-time communication and coordination, ensuring that all relevant parties have access to up-to-date information and can respond quickly to any issues.

Public Confidence:

Sustained Capability: Maintaining public confidence in the election process is a critical capability identified in the SPR.

Project Contribution: By ensuring the security and integrity of election-related assets and the proper management of election workers, the software will help sustain public trust in the election process.

Resource Management:

Sustained Capability: Efficient management of election resources is essential for preparedness and response.

Project Contribution: The software asset management and chain of custody features will ensure that all election-related assets are properly tracked, maintained, and available when needed, supporting efficient resource management.

Conclusion:

By addressing the identified gaps in cybersecurity, physical security, and incident response, and by sustaining critical capabilities such as operational coordination, public confidence, and resource management, the implementation of the software will significantly enhance the overall preparedness and resilience of our election systems. This project aligns with the priorities outlined in the THIRA and SPR, ensuring a secure and trustworthy election process.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Preventing Acts of Terrorism Cybersecurity Measures:

Advanced Encryption: Protects sensitive election data from unauthorized access and cyberattacks.

Multi-Factor Authentication: Ensures that only authorized personnel can access critical systems and data.

Physical Security:

Secure Asset Tracking: Monitors the location and status of voting machines and other election-related assets to prevent tampering or theft.

Access Control: Restricts physical access to sensitive areas and equipment, reducing the risk of sabotage.

Preparing for Acts of Terrorism

Incident Response Planning:

Customizable Incident Response Plans: Provides templates and tools for developing comprehensive response plans tailored to election security scenarios.

Regular Updates: Ensures that response plans are kept up-to-date with the latest threat intelligence and best practices.

Training and Exercises:

Interactive Training Modules: Enhance the skills and knowledge of election officials through targeted training on identifying and responding to threats.

Tabletop Exercises: Simulate various incident scenarios to test and refine response strategies.

Protecting Against Acts of Terrorism

Real-Time Monitoring and Alerts:

Surveillance Integration: Integrates with surveillance systems to provide real-time monitoring of election facilities and assets.

Automated Alerts: Send immediate notifications of any suspicious activities or security breaches.

Chain of Custody Management:

Detailed Tracking: Maintains a secure chain of custody for all election-related assets, ensuring that they are accounted for at all times.

Audit Trails: Provides comprehensive audit trails to verify the integrity of the election process and detect any anomalies.

Responding to Acts of Terrorism

Incident Management:

Centralized Dashboard: Offers a centralized platform for managing incidents, coordinating responses, and tracking the status of assets and personnel.

Communication Tools: Facilitates secure communication and coordination among election officials and emergency responders.

Resource Allocation:

Efficient Resource Management: Ensures that all necessary resources, including election workers and equipment, are available and properly allocated during an incident.

Rapid Deployment: Supports the rapid deployment of assets and personnel to address and mitigate the impact of a terrorist act.

Conclusion

By integrating advanced cybersecurity measures, secure asset tracking, comprehensive incident response planning, and real-time monitoring, the software significantly enhances the ability to prevent, prepare for, protect against, and respond to acts of terrorism. This comprehensive approach ensures the integrity and security of the election process, thereby contributing to the overall resilience and preparedness of the election system.

What is the overall goal for this project?

The goal of this project is to enhance the security, efficiency, and integrity of the election process through the enterprise software for election worker management, asset management, and chain of custody. This ensures secure management, tracking, and coordination of all election-related assets and personnel.

Quantified Capabilities:

Cybersecurity: Implement advanced measures to protect election data and systems, reducing cyberattack risks by 50%.

Asset Management: Achieve 100% accountability for election assets through real-time tracking and secure management.

Incident Response: Increase preparedness of election officials by 75% with regular tabletop exercises and training

Users and Beneficiaries:

Election Officials: Enhanced ability to manage assets and personnel securely.

Voters: Increased confidence in the election process, leading to higher participation.

Emergency Responders: Improved coordination and communication during incidents.

Overall Benefit to the State:

The project will enhance election security, improve operational efficiency, increase public confidence, and strengthen preparedness. This contributes to conducting secure, efficient, and trustworthy elections, thereby strengthening the democratic process and ensuring the integrity of the electoral system.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The software for election worker management, asset management, and chain of custody will be implemented through a collaborative effort between internal staff and vendor support. The project will be executed in several phases:

Planning and Preparation:

Internal Staff: Conduct needs assessment and develop project plan.

Vendor Support: Customize software and assist in planning.

System Configuration and Customization:

Internal Staff: Configure software and ensure integration.

Vendor Support: Tailor software to specific needs and implement security measures.

Training and Testing:

Internal Staff: Participate in training and conduct initial testing.

Vendor Support: Provide training programs and technical support during testing

Deployment and Implementation:

Internal Staff: Oversee software deployment and equip election workers.

Vendor Support: Offer on-site support during deployment.

Ongoing Support and Maintenance:

Internal Staff: Monitor system performance and manage operations.

Vendor Support: Provide ongoing technical support and software updates.

Roles and Responsibilities:

Project Manager (Internal Staff): Oversees project and coordinates teams.

Election Officials (Internal Staff): Provide input, participate in training, and use the software.

Vendor Support Team: Offers expertise in customization, training, and support.

This collaborative approach ensures the successful implementation of the software, enhancing the security, efficiency, and integrity of the election process.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

	Yes
V	No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The implementation of the enterprise software for election worker management, asset management, and chain of custody will create ongoing financial obligations related to software maintenance, updates, and support services. These costs will be included in the upcoming budgets to ensure the continued effectiveness and security of the system.

Continuing Financial Obligations:

Software Maintenance and Updates:

Regular updates to ensure the software remains secure and up-to-date with the latest features.

Ongoing maintenance to address any technical issues and ensure smooth operation.

Support Services:

Access to vendor support for troubleshooting and technical assistance.

Training sessions are provided for new election officials, and refresher courses are offered for existing staff.

Proposed Funding Solution:

The ongoing costs associated with the Integra software will be incorporated into the annual budgets.

If Election Security continues to be identified as a NPA:

Grant Funding: Exploring opportunities for grant funding to support the sustainment of the software, including federal and state grants focused on election security and infrastructure.

By including these ongoing costs in the upcoming budgets and exploring additional funding sources, we will ensure the long-term success and

sustainability of the software, thereby maintaining the security and integrity of the election process.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Yes, this project funding request can be reduced and is scalable.
Explanation:
The enterprise software implementation can be scaled by:
Phased Implementation: Starting with critical components and expanding as more funding becomes available. Modular Approach: Deploying essential modules first and adding others later. Customizable Features: Adjusting features to reduce costs while achieving core objectives.
This approach allows the project to fit different funding levels without compromising its overall goals.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89701
Is the focus of your project building new capability or sustaining previously developed capabilities?
☑ Building☐ Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
Yes
No Shareable: Is the core capability supported by this project shareable with other jurisdictions?
□ Yes
No If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
Not Applicable
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
No, this project does not require new construction, renovation, retrofitting, or modifications of an existing structure.
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout.
No, this project does not directly support a previously awarded project or investment.
What is the status of your planned activities?
☑ Initiate
Plan

ExecuteControlClose Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Carson City Election Security Project: ElectTrack

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

City of Carson City

Carson City Election Security Project: ElectTrack

\$ 50,033.25 Requested

Previous Submitted Application
Next Submitted Application



Line Item Detail



List Items (according to				
POETE categories)	Detailed Description	Quantity	Unit Cost	Total
PLANNING				
Needs Assessment	Conducting comprehensive needs assessments to identify gaps and requirements for the project.	1	\$ 2,146.65	\$ 2,146.65
Project Charter	Developing the project charter, which outlines the project's objectives, scope, stakeholders, and deliverables	1	\$ 1,500.00	\$ 1,500.00
Stakeholder Meetings	Organizing and conducting meetings with stakeholders to ensure alignment and gather input on the project scope and objectives.	1	\$ 2,000.00	\$ 2,000.00
Chain of Custody documentation	Documenting the chain of custody for election materials to ensure transparency and accountability.	1	\$ 1,500.00	\$ 1,500.00
Initial Planning Activities	This includes the initial setup and coordination efforts to kickstart the project.	1	\$ 2,500.00	\$ 2,500.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
PLANNING Subtotal		5	\$ 9,646.65	\$ 9,646.65
ORGANIZATION				
Project teams	This includes activities related to forming project teams, such as initial meetings and forming teams.	1	\$ 1,500.00	\$ 1,500.00
Roles and Responsibilities	This covers the development of role descriptions, responsibilities, and the creation of a responsibility assignment matrix (RACI).	1	\$ 1,200.00	\$ 1,200.00
Set up PM Tools	This includes expenses for purchasing or subscribing to project management software and tools necessary for tracking progress and coordinating tasks.	1	\$ 1,500.00	\$ 1,500.00
Maintaining Portal for Election Worker	Establishing and maintaining a centralized portal for election workers to access necessary information and resources.	1	\$ 1,088.00	\$ 1,088.00
Quick Links Election Worker App	Providing easy access to critical information for election workers through quick links.	1	\$ 500.00	\$ 500.00

			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
ORGANIZATION Subtotal		5	\$ 5,788.00	\$ 5,788.00
				-,
EQUIPMENT				
Election Worker Software	Software designed to track election workers assigned polling locations with communication and emergency notification and reporting.	1	\$ 3,500.00	\$ 3,500.00
Asset Management Software	GEO tracking with security tag monitoring and notifications. Includes any machine malfunctions and fixes to include malware installation for the lifecycle of the Election machines	1	\$ 3,000.00	\$ 3,000.00
Gov Cloud Hardware, Software	Secure hosting software	1	\$ 4,500.00	\$ 4,500.00
Storage	Encrypted storage	1	\$ 2,987.64	\$
			Φ.	2,987.64
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		4	\$	\$
			13,987.64	13,987.64
TRAINING				
On-line training	Development and delivery of online training modules for election officials	1	\$ 2,500.00	\$
g	and staff.		, -,	2,500.00
in-person Training	Conducting in-person training sessions, including venue rental, materials, and instructor fees.	1	\$ 2,000.00	\$ 2,000.00
Virtual Training	Hosting virtual training sessions via video conferencing platforms, including software subscriptions and technical support.	1	\$ 1,500.00	\$ 1,500.00
Hybrid Training	Combining in-person and virtual training methods to provide flexible learning options for election officials and staff.	1	\$ 1,500.00	\$ 1,500.00
Training Materials and Supplies	Purchasing training materials and supplies, such as manuals, handouts, and other resources.	1	\$ 1,164.31	\$ 1,164.31
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		5	\$ 8,664.31	\$ 8,664.31
EXERCISE				8,664.

Total		26	\$ 50,033.25	\$ 50,033.25
MANAGEMENT AND ADMINISTRATION Subtotal		2	\$ 4,211.65	\$ 4,211.65
Initial Setup and Project Administration	Covering initial setup costs for the project, including software installation, configuration, and initial training. and Monitoring, reporting to ensure project stays on budget and on time.	1	\$ 3,011.65	\$ 3,011.65
Communication Management	including text and email notifications.	1	\$ 1,200.00	\$ 1,200.00
MANAGEMENT AND ADMINI	STRATION			
EXERCISE Subtotal		5	\$ 7,735.00	\$ 7,735.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
Functional Exercise	Functional exercises are performed to ensure proper use and maintenance of equipment, supplies, and personnel.	1	\$ 500.00	\$ 500.00
Exercise Materials and Supplies	Purchasing materials and supplies needed for conducting exercises and drills.	1	\$ 500.00	\$ 500.00
Module Integration	Integrating various modules to support comprehensive exercises, including training, scheduling, text, email, and survey functionalities.	1	\$ 1,735.00	\$ 1,735.00
Drills	Organizing and executing drills to practice and refine response strategies.	1	\$ 2,000.00	\$ 2,000.00
Simulation Exercises	Conducting simulation exercises to test the system and ensure preparedness for potential security incidents.	1	\$ 3,000.00	\$ 3,000.00
	Carson City Election Security Project: ElectT	rack		



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

City of Reno

TRIAD Hazmat Suits and Test Kits Project

Requested Amount

\$ 25,579.81

Organization Information

PO BOX 1900

Reno NV United States

Tel: 7753344260

⊦ax

Website:

EIN: 88-6000201 DUNS: 878495118 UEI: TH74SE96JVC7

Chief Financial Officer or Authorized Official

Aaron Wike Administrative Services Manager wikea@reno.gov

Program Contact - Name, Email, Telephone

Aaron Wike wikea@reno.gov 7753344260

Additional Contacts - Email

steeres@reno.gov, nklaich@cityofsparks.us

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
✓	Response
	Recovery
	All of the Ahove

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
✓	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
~	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
√	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed cor and lifelines.

This project supports the FFY 2025 National Priority Area of CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosive) Detection and Response and aligns with the State of Nevada's focus on strengthening regional hazardous materials capabilities and responder safety. It supports the core capability of Environmental Response/Health and Safety and the Safety and Security community lifeline.

Fire department hazmat teams are often the first to arrive at suspected Weapons of Mass Destruction (WMD) incidents. It is critical that these teams can quickly determine whether a threat is real, especially when public safety is at risk.

This project includes 20/20 testing kits, which help the Washoe County Regional Hazmat Team (TRIAD) quickly identify the presence of proteins that may indicate a biological agent. These kits are especially helpful during white powder incidents, allowing crews to determine if the threat is credible or a hoax. The ability to quickly rule out a threat helps prevent unnecessary panic and conserves emergency resources.

To further improve on-scene decision-making, the project includes the Pro Strip PS-5T detection system, which provides rapid testing for dangerous biological agents such as Anthrax, Botulinum toxin, Ricin, Plague, and SEB. This system can detect multiple agents from a single sample with results available in just 15 minutes, enabling timely and informed response efforts.

Responder safety is also a key component of this project. It includes the Z3H576-92 Fully Encapsulating Suit, which offers full-body protection against hazardous vapors and liquids and is used in high-level (Level A) environments. The Z3H452TNLG Hazmat Suit is also included and provides lightweight splash protection, ideal for lower-risk (Level B) scenarios and for support roles such as decontamination.

By improving both detection capabilities and protective equipment, this project enhances the region's ability to respond effectively to hazardous materials incidents. It ensures that first responders can operate safely, identify threats quickly, and protect the public during both routine and large-scale emergency events.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The project enhances the TRIAD's ability to quickly and accurately identify chemical, biological, radiological, nuclear, and explosive (CBRNE) threats, which remains a priority gap in both regional and state assessments. Improved identification capabilities support faster threat classification, safer operational decisions, and better protection of both the public and first responders during hazardous incidents.

Additionally, this project includes the replacement of hazmat suits that have reached the end of their service life, directly supporting capability sustainment. Maintaining a supply of current, compliant protective equipment ensures that the team remains mission-ready and able to respond safely to evolving threats.

By filling these known gaps and supporting the sustainment of critical protective resources, this investment strengthens the region's readiness and aligns with THIRA/SPR priorities for hazard detection, responder safety, and operational resilience.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project directly supports target capabilities identified in national and state preparedness frameworks by enhancing the region's ability to prevent, prepare for, protect against, and respond to acts of terrorism, particularly those involving chemical, biological, radiological, nuclear, and explosive (CBRNE) threats.

Fire department hazardous materials teams are often the first responders to suspected terrorist attacks involving weapons of mass destruction (WMDs). The ability to quickly identify and assess the credibility of such threats is critical for early threat recognition, incident containment, and life safety. By equipping the TRIAD with updated biological detection tools—such as the 20/20 testing kits and Pro Strip PS-5T detection system—this project strengthens the capability to rapidly detect and verify the presence of biological agents, including those most likely to be used in a terrorist attack (e.g., anthrax, ricin, and plague).

Additionally, the replacement of expired or outdated hazmat suits ensures that personnel can safely operate in high-threat environments, including during downrange operations at complex or multi-site terrorism-related incidents. These capabilities are essential for force protection, incident stabilization, and public safety, especially in densely populated or high-risk areas.

By improving frontline response capacity and ensuring responder protection, this project aligns with national priorities to prevent terrorist incidents, mitigate their impact, and protect both the public and critical infrastructure. It demonstrates a clear nexus to the Homeland Security mission and builds toward achieving the target capabilities outlined in the National Preparedness Goal.

What is the overall goal for this project?

The overall goal of this project is to enhance the Washoe County Regional Hazardous Materials Team's (TRIAD) capabilities in identifying, assessing, and safely responding to chemical, biological, radiological, nuclear, and explosive (CBRNE) threats. This includes improving the team's ability to respond to potential terrorism-related incidents and replacing critical personal protective equipment that has reached the end of its service life.

The primary users of this investment will be members of the TRIAD, which serves as the specialized CBRNE response unit for Washoe County, City of Reno, and City of Sparks. The beneficiaries of this project include residents, businesses, and visitors within the Washoe County region, including key areas of economic and cultural significance such as the City of Reno, the City of Sparks, and Washoe County.

This project supports regional and state readiness by ensuring that highly trained personnel have the tools and protection needed to quickly detect and mitigate hazardous threats. Enhancing these capabilities strengthens the overall resilience of Northern Nevada and contributes to the state's preparedness for both intentional acts of terrorism and accidental hazardous materials incidents.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be implemented through coordinated efforts between the City of Reno's Administration and Logistics teams, in accordance with all applicable purchasing regulations and policies. Upon approval of funding, the City of Reno's administrative staff will manage the procurement process to acquire the specified hazmat suits and biological testing kits.

Once the equipment is received, the Logistics team will conduct a thorough inventory and quality check of all items. The team will then assign and distribute the new suits and testing kits to the designated Hazardous Materials response vehicles within the Washoe County Regional Hazmat Team (TRIAD) fleet.

Ongoing tracking and readiness checks of the equipment will be managed by the Logistics personnel to ensure operational availability and compliance with safety standards. The Hazmat Team members will be trained on the proper use and deployment of the new equipment as part of routine operational readiness training.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

	□ Yes
Sueta	☑ No ainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
Justo	animent Fiant. Identify any continuing infancial obligation created by the Froject, and proposed funding solution.
	This project will not create any ongoing financial obligations beyond the initial investment. All necessary equipment purchases, including hazma suits and testing kits, will be fully funded through this project. Maintenance, training, and operational costs will continue to be supported through existing departmental budgets and resources, ensuring no additional funding is required.
Can t	his project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
	Yes. The project is scalable and the funding request can be reduced by decreasing the number of suits and test kits purchased. This flexibility allows us to adjust the investment based on available funding while still enhancing the TRIAD's capabilities.
Proje iddre	ct Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient ess.
	89501
s the	focus of your project building new capability or sustaining previously developed capabilities?
	☑ Building
	Sustaining
vhen	s request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
	□ Yes
	No
Share	eable: Is the core capability supported by this project shareable with other jurisdictions?
	☑ Yes
	□ No
	ir project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing ry Tool. If not applicable, type in "not applicable"
	not applicable
Does	this project require new construction, renovation, retrofitting, or modifications of an existing structure?
	No
	this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, de the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or eout.
	No. This project does not directly support a previously awarded project or investment.
	is the status of your planned activities?
What	
What	□ Initiate
What	☐ Initiate ☐ Plan
What	
What	Plan
Vhat	□ Plan ☑ Execute
What	□ Plan □ Execute □ Control

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > TRIAD Hazmat Suits and Test Kits Project

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

City of Reno

TRIAD Hazmat Suits and Test Kits Project

\$ 25,579.81 Requested

Previous Submitted Application
Next Submitted Application



ORGANIZATION Subtotal		0	\$ 0.00	\$ 0.00
EQUIPMENT				
Z3H576-92 Encap Suit - XL 6/box	The project includes the purchase of three boxes of Z3H576-92 Encapsulating Suits in size XL, with each box containing six suits. These suits are priced at \$2,047.40 per box, for a total cost of \$6,142.20. This item falls under AEL 01SP-02-GRMT – Garment, Liquid Splash-Protective, NFPA 1990 (1992). The Z3H576-92 is a fully encapsulating, vapor-protective suit designed for Level A hazardous materials response, providing maximum protection for responders operating in high-risk chemical environments where unknown or highly toxic substances may be present.	3	\$ 2,047.40	\$ 6,142.20
Z3H576-92 Encap Suit - 2XL 6/box	The project includes the purchase of three boxes of Z3H576-92 Encapsulating Suits in size 2XL, with each box containing six suits. These suits are priced at \$2,252.14 per box, for a total cost of \$6,756.42. This item falls under AEL 01SP-02-GRMT — Garment, Liquid Splash-Protective, NFPA 1990 (1992). The Z3H576-92 is a fully encapsulating, vapor-protective suit designed for Level A hazardous materials response, providing maximum protection for responders operating in high-risk chemical environments where unknown or highly toxic substances may be present.	3	\$ 2,252.14	\$ 6,756.42
Z3H452TNLG Haxmat Suit - XL 6/box	The project includes the purchase of three boxes of Z3H452TNLG Hazmat Suits in size XL, with each box containing six suits. The unit cost is \$1,472.25 per box, for a total cost of \$4,416.75. These suits are categorized under AEL 01SP-02-GRMT – Garment, Liquid Splash-Protective, NFPA 1990 (1992). The Z3H452TNLG suits are Level B, splash-protective garments designed for support roles such as decontamination operations and responses involving lower vapor hazards. They provide essential protection for personnel operating in less immediately dangerous environments while maintaining mobility and comfort.	3	\$ 1,472.25	\$ 4,416.75
Z3H452TNLG Haxmat Suit - 2XL 6/box	The project includes the purchase of three boxes of Z3H452TNLG Hazmat Suits in size 2XL, with each box containing six suits. The unit cost is \$1,619.48 per box, for a total cost of \$4,4858.44. These suits are categorized under AEL 01SP-02-GRMT – Garment, Liquid Splash-Protective, NFPA 1990 (1992). The Z3H452TNLG suits are Level B, splash-protective garments designed for support roles such as decontamination operations and responses involving lower vapor hazards. They provide essential protection for personnel operating in less immediately dangerous environments while maintaining mobility and comfort.	3	\$ 1,619.48	\$ 4,858.44
Pro Strips 5 Agent Biowarefare - 10/box	The project includes the purchase of two boxes of Pro Strip PS-5T Bio-Warfare Agent Detection Kits, with each box containing ten tests. Each box is priced at \$960.00, for a total cost of \$1,920.00. This item falls under AEL 07BD-01-KFAS – Kit, Field Assay. The Pro Strip PS-5T is a rapid field assay tool capable of detecting five high-threat biological agents—Anthrax, Ricin, Botulinum, Plague (Y. pestis), and SEB—from a single sample in just 15 minutes. This capability is critical for high-consequence threat assessments and terrorism-related response operations, enabling first responders to make timely, informed decisions in potentially life-threatening situations.	2	\$ 960.00	\$ 1,920.00
Biocheck 20/20 - 25/box	The project includes the purchase of two boxes of BioCheck 20/20 Protein Detection Kits, with each box containing 25 tests. Each box is priced at \$743.00, resulting in a total cost of \$1,486.00. This item is classified under AEL 07BD-01-KFAS – Kit, Field Assay. The BioCheck 20/20 is a presumptive protein detection tool used to determine whether an unknown substance may contain biological materials. It is particularly effective for the rapid on-scene assessment of white powder incidents or hoax threats, allowing responders to quickly assess potential biological hazards and reduce unnecessary escalations.	2	\$ 743.00	\$ 1,486.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
		16	\$	\$
EQUIPMENT				
EQUIPMENT Subtotal			9,094.27	25,579.8

		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
TRAINING Subtotal	0	\$ 0.00	\$ 0.00
EXERCISE			
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
EXERCISE Subtotal	0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINISTRATION			
		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND	0	\$ 0.00	\$ 0.00
ADMINISTRATION		φ U.UU	φ U.UU
Subtotal			
Total	46.4	£ 0 004 27	\$
Total	16 :	\$ 9,094.27	25,579.81

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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

City of Sparks Fire Department SFD USAR/Tech Rope & PPE Replacement

Requested Amount

\$ 45,000.00

Organization Information

1605 Victorian Ave Sparks, NV 89431 United States

Tel: 7753532255

Fax:

Website: EIN: DUNS: UEI:

Chief Financial Officer or Authorized Official

Jeff Cronk Chief Financial Officer jcronk@cityofsparks.us

Program Contact - Name, Email, Telephone

Phillip Felder pfelder@cityofsparks.us 7753532255

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
✓	Response
	Recovery
	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
~	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
,	
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Access Control and Identity Verification
	Cybersecurity
	Supply Chain Integrity and Security
	Did Market Barrier Bar
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
✓	ALCA PLA
	ect the National Priority Area or State Focus Area that your project applies to.
1 10030 301	the Hattorian Friend of State Fosdo Area that your project applies to.
/	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
Describe h	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed co
	and lifelines.

The City of Sparks Fire Department provides emergency service response to 36 square miles of land and the 120,000 citizens that reside in it. The city draws hundreds of thousands of visitors annually to its events, stores, and entertainment venues. As the area grows, so does the Department's expectation to protect life, property, and community.

The goals of delivering outstanding performance and community preparedness are consistently challenged by unexpected emergencies, natural disasters, and malicious acts. The River's Edge Plane Crash (Sparks-2016), Argenta Hall Explosion (Reno-2020), and Cybertruck Bombing (Las Vegas 2025) serve as examples of the enduring need to have a USAR/Technical Rescue Team that is well-trained and equipped.

Many pieces of the equipment cache utilized by the SFD USAR/Technical Rescue Team have expired, about to expire, or have become obsolete. We have identified this as a critical impact to community resilience and preparedness.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Sparks Fire Department Urban Search and Rescue or USAR/Technical Rescue Team is responsible for a wide range of specialty emergency responses. The 5 core response elements include High Angle Rescue, Low angle Rescue, Building collapse, Trench Rescue, and Confined Space Rescue. Each of these core elements requires specialized training and equipment.

Rope, webbing, rescue harnesses and other fabric goods are used in all of these specialty situations and must be replaced due to age or general wear and tear. The lifespan for all soft goods used for technical rescue is set at 10 years per the manufacturer (ASTM F1740-96, Sec. 5.2.2). Furthermore, many industry leaders in rescue equipment indicate lifespans can be shortened by various factors including sunlight/UV, mechanical degradation, various fluids, and other environmental exposures.

Most ropes on Sparks Fire Department's USAR/Technical Rescue apparatus were placed in service in 2016 and about to expire in 2026. This equipment has been used for a variety of rescues, victim recoveries, and trainings. There are other pieces of soft equipment that have long exceeded their 10-year lifespan and currently being prioritized for replacement ASAP.

The expiration of soft equipment creates a capability gap in response efforts. Replacement of the forementioned items ensures personnel are utilizing safe and reliable equipment during responses to daily emergencies, natural disasters, and acts of terror. Addressing this gap also allows the SFD USAR/Technical Rescue Team to sustain mission readiness and pursue goals of broader response capabilities throughout the region and State.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The leadership positions for SFD USAR/Tech Rescue Team and RFD USAR/Tech Rescue Team have been revisiting discussions to pursue a regionalized approach to technical rescue. The goal for this vision would mirror a similar framework to the Regional Hazardous Materials Response Team; each agency would handle smaller scale incidents with their own resources and larger or long duration incidents would request aid as necessary.

The discussions have highlighted several key components to making this an achievable goal. Possessing like-equipment and similar training standards allows both agencies to work together as one. As the mission of a regionalized framework begins to solidify, participating agencies can begin to focus on the mission of becoming an asset for Northern Nevada. Promising discussions of pursuing this vision have taken place between SFD and Task Force 1 based in Las Vegas; a FEMA funded team of rescue technicians, medical personnel, and other team specialists.

The current rope cache used by the SFD USAR/Technical Rescue Team is $\frac{1}{2}$ inch static rope. The hardware used to create mechanical advantage systems such as pulleys, friction devices, and rope grabs are all designed for $\frac{1}{2}$ " diameter rope. This makes all of our equipment incompatible with other area agencies who have already transitioned to modern equipment.

Advances in technology have yielded smaller diameter ropes with equivalent strength ratings and require properly sized hardware components. Replacing the current rope cache will also require replacement of associated hardware. This allows cross-compatibility and familiar understanding of mechanical function between agencies. In the event of a catastrophic event or act of terror, assisting responders have a seamless transition interacting with familiar equipment and systems.

What is the overall goal for this project?

The overarching goal of the SFD Technical Rescue Team is to elevate efforts to strengthen integration between regional partners and sustain operational capabilities by ensuring life-safety equipment is within date.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The equipment acquisition will be carried out by Phil Felder; Director of Technical Rescue and Darren Partyka; Training Coordinator. The equipment transfer will be carried out by team members and overseen by Cody Cavin; Equipment Coordinator.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

Yes	
✓ No	

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There is no foreseeable continuation of financial obligation. Care and maintenance of all acquired equipment will be conducted by team members. Items that become lost, damaged, obsolete, or recalled by the manufacturer will be managed internally by way of normal budgetary procurement.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. Although, it must be noted that some eliminations could result in a cascade of incompatibilities and disruption of uniformity. For example: A change in style of harness for the purpose of cost reduction disrupts the continuity of what is currently being issued and can vary greatly in capabilities.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89431

Is the focus of your project building new capability or sustaining previously developed capabilities?

Building
Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
☑ Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
Yes
□ No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
not applicable
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
No. This project is only for the purpose of replacing expired/outdated USAR equipment consisting of rope, hardware, and PPE. There is no impact to the environment or historical sites.
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout.
No. This request does not support any previously awarded project. All equipment identified as expired, about to expire, or obsolete was procured through the agency's normal budgetary process.
What is the status of your planned activities?
☐ Initiate
☐ Plan
Execute
□ Control
Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > SFD USAR/Tech Rope & PPE Replacement

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

City of Sparks Fire Department

SFD USAR/Tech Rope & PPE Replacement

\$ 45,000.00 Requested

Previous Submitted Application Next Submitted Application



	189 11 0519 11 000 511		A = 00= = :	_
TTRS Kits	Kit contains 2 friction devices, 200' of 11mm rope, 6 carabiners, rigging plate, 2 prusiks, edge protection, and 4 pulleys. Used to create mechanical advantage systems for rescue	2	\$ 5,232.00	\$ 10,464.00
Rope and bags	11mm static kernmantle life safety rope and storage bags. Used to build mechanical advantage systems	1	\$ 6,039.00	6,039.00
Confined Space Pulley system	Pre-built 4 to 1 hauling system. Used to move and extract victims in small environments	1	\$ 1,679.00	1,679.00
Technician's edge kit	Multi-purpose personal mechanical advantage system with travel restriction	4	\$ 549.00	2,196.00
Victim Litters	Stainless steel rescue litter, patient tie-in system, horizontal litter bridle, and low angle litter bridle, flexible litter, confined space drag litter, and victim harness. Used to safely contain the victim while affixed to a rope system.	1	\$ 5,669.00	\$ 5,669.00
Artificial High Directional	Modular artificial high point and rigging pod. Used to elevate rope systems to reduce the risk of injury and equipment damage.	1	\$ 6,017.00	6,017.00
PPE	Rescuer harness with integrated chest ascender.	5	\$ 564.00	2,820.00
Hardware	Carabiners, anchor plates, rope grabs, ascenders, and pulleys. Used to connect rope and other equipment together and create mechanical advantage.	1	\$ 6,096.00	\$ 6,096.00
Software	Webbing, slings, prusiks, anchor straps. Used to secure rope systems to a solid immovable object.	1	\$ 2,420.00	2,420.00
PPE	Helmets	5	\$ 320.00	1,600.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		22	\$ 34,585.00	\$ 45,000.00
TRAINING			\$	\$ 0.00
			\$	\$ 0.00
				¢ 0.0
			\$	\$ 0.0
			\$	
				\$ 0.0
			\$	\$ 0.0
			\$ \$ \$ \$	\$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
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			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
			\$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
TRAINING Subtotal		0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
		0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
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TRAINING Subtotal EXERCISE		0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

Total	22	\$ 34,585.00	\$ 45.000.00
ADMINISTRATION Subtotal			,
MANAGEMENT AND	0	\$ 0.00	\$ 0.00
		Ψ	Ψ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION			
		V 0.00	V 0.00
EXERCISE Subtotal	0	\$ 0.00	\$ 0.00
		Φ	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Douglas County Douglas County Radio Side by Side

Requested Amount

\$ 68,000.00

Organization Information

PO Box 218 Minden, NV 89423 United States

Tel: 775-783-6035

Fax:

Website:

EIN: 88-6000031

DUNS:

UEI: KE5GF37F6F95

Chief Financial Officer or Authorized Official

Kara Easton Emergency Manager keaston@douglasnv.us

Program Contact - Name, Email, Telephone

Kara Easton keaston@douglasnv.us 775-783-6035

Additional Contacts - Email

dswickard@douglasnv.us,trdye@douglasnv.us

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
✓	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	•
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
Please sele	Not Applicable ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed c

De ore capability and lifelines.

This project directly supports the Operational Communication core capability and the Communications and Safety and Security lifelines. There are multiple primary critical communications sites on mountain tops, which poses an access problem year round. The side by side, snow tracks, and trailer would allow for easier access to these critical sites in order to perform not only regular maintenance but also emergency maintenance. We currently rely on the equipment and availability of other agencies to be able to access these sites, which is not ideal when work needs to be done immediately. This project would allow our Telecommunications Division to be self-sufficient moving forward and able to provide a better service to our first responder user agencies that rely on critical communications for incident response.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Our primary public safety communications system relies on many hard-to-reach telecommunications sites that require routine and emergency maintenance. The Telecommunications Division currently does not have its own transportation to mountain top sites thus relying on other

agencies and their availability. This project ensures that primary critical communications infrastructure is immediately accessible without the dependency on the availability and willingness to cooperate from other agencies who currently have to provide support oftentimes outside of regular work hours and in austere conditions. This also ensures reliable operational communication for the 5 major response agencies within Douglas County as well as any local, state, or federal response agencies entering the jurisdiction for mutual aid.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The ability to maintain and complete emergency repairs on our primary public safety communications infrastructure directly achieves target capabilities as 2 major law enforcement agencies use this critical communications system infrastructure. Not only does law enforcement use this system, 2 major fire agencies are also users of the system. All 4 agencies would be involved in the target capabilities related to incidents of terrorism as well as any other local, state, or federal response agencies charged with combatting terrorism.

What is the overall goal for this project?

The overall goal is to benefit the primary public safety critical communications infrastructure for the 4 major response agencies that serve Douglas County as well as any local, state, or federal mutual aid agencies that enter the jurisdiction for a coordinated response.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Project manager: Kara Easton, complete quarterly reporting, oversee purchase of equipment Equipment manager: Brent Finster, ensure equipment is maintained after purchase. Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607? Yes No Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. This is a one-time grant purchase. All maintenance will be funded by the County. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. We are requesting a side by side, snow tracks, and a trailer for transport. We are able to scale back our overall request if necessary. Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address. 89423 Is the focus of your project building new capability or sustaining previously developed capabilities? Building Sustaining Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes □ No If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or

https://www.zoomgrants.com/customreport.asp

No

	7:49	

Closeout.

No

InitiatePlan

Execute

Control

Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Pouglas County Radio Side by Side

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Douglas County

Douglas County Radio Side by Side

\$ 68,000.00 Requested

Previous Submitted Application Next Submitted Application



Side by Side	Side by side with 4x4 capability. 5-pax w/cargo bed and	1	\$	9
	associated accessories		50,000.00	50,000.0
Snow tracks	Snow tracks to be able to operate side by side in winter/snow conditions	1	\$ 6,000.00	\$ 6,000.0
Flatbed trailer	Flatbed trailer to be able to tow aforementioned side by side	1	\$ 12,000.00	12,000.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
EQUIPMENT Subtotal		3	\$ 68,000.00	\$ 68,000.0
			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TRAINING			•	\$ 0.0
			\$	\$ 0.0
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			\$	\$ 0.0 \$ 0.0
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			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
TRAINING Subtotal		0	\$ 0.00	\$ 0.0
EXERCISE			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
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			\$	\$ 0.0
			\$	\$ 0.0
EVEDOISE Subtatal			£ 0.00	¢ 0.0
EXERCISE Subtotal		0	\$ 0.00	\$ 0.0
MANAGEMENT AND ADMINISTRA	TION			
			\$	\$ 0.0

MANAGEMENT AND ADMINISTRATION	0	\$ 0.00	\$ 0.00
Subtotal			
Total	3	\$ 68,000.00	\$ 68,000.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Las Vegas Metropolitan Police Department SNCTC Sustain - SHSP 25

Requested Amount

\$ 681,378.00

Organization Information

400 S Martin L. King Blvd.

Las Vegas, NV 89106 United States

Tel: 7028282205

Fax:

Website:

EIN: 886000028 DUNS: 085425762 UEI: DCJLHJ4WQ94

Chief Financial Officer or Authorized Official

Kevin McMahill Sheriff a9938c@lvmpd.com

Program Contact - Name, Email, Telephone

Ana Chavez a9938c@lvmpd.com 7028282205

Additional Contacts - Email

a20989w@lvmpd.com,b16672s@lvmpd.com

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

√	State Homeland Security Program (SHSP
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
√	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
√	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
√	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing the Protection of Soft Targets/Crowded Places
✓	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core and lifelines.

The Southern Nevada Counter Terrorism Center is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, identification of domestic terrorism, target hardening of soft targets/crowded places with our strip camera program, as well as UAS technology.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence

which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This project demonstrates a nexus to achieving the national priority area and target capability of intelligence and information sharing and analysis to help prevent, prepare, protect, and respond to acts of terrorism through the Fusion Center network which acts as the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, territorial, tribal, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

What is the overall goal for this project?

This application is to continue to sustain the Southern Nevada Counter Terrorism Center regular operations.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security, Transportation Security Administration, Nevada National Guard, Nevada State Police, Clark County Fire Department, North Las Vegas Police Department, Federal Bureau of Investigation, Las Vegas City Marshals, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management.

	EVIII D Office of Finance, Furchasing Offic, completes procurement.
Vill thi	is project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
	☑ Yes
	□ No
Sustai	nment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
	The existing grant project is sustained by HSGP continued funding.
Can th	is project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
	No, if we reduce funds, we have to reduce capabilities.
Projec addres	t Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient ss.
	89106
s the f	focus of your project building new capability or sustaining previously developed capabilities?
	□ Building
	Sustaining
vhen p	request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C.; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > SNCTC Sustain - SHSP 25

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Las Vegas Metropolitan Police Department

SNCTC Sustain - SHSP 25

\$ 681,378.00 Requested

Previous Submitted Application
Next Submitted Application



Line Item Detail



List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Total
PLANNING				
Utlities	This covers the costs for air cards in the Fusion Center laptops.	1	\$ 23,000.00	\$ 23,000.00
Printed Materials	This covers the costs for See Something Say Something printed materials.	1	\$ 1,000.00	\$ 1,000.00
Membership in Professional Organizations	This covers the costs for personnel to obtain memberships in multiple professional organizations to gain access to training and education.	1	\$ 1,300.00	\$ 1,300.00
AV System Services	Audio visual system service and repairs to Video teleconferencing system.	1	\$ 10,000.00	\$ 10,000.00
Information Services	Software for information service subscriptions and renewals to support real-time information sharing platforms for terrorism and critical events.	1	\$ 80,000.00	\$ 80,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
PLANNING Subtotal		5	\$ 115,300.00	\$ 115,300.00
ORGANIZATION				
Cyber Analyst	The Cyber Analyst is a position that will focus on cyber threat analytics, and production of shareable products for critical infrastructure and key stakeholders.	1	\$ 163,398.00	\$ 163,398.00
Privacy Officer	The contract privacy officer is a position that is required for all Fusion centers to maintain. This position ensures and reviews protocol with regard to daily activities for CRCL.	1	\$ 121,680.00	\$ 121,680.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00

			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
ORGANIZATION Subtotal		2	\$	\$
			285,078.00	285,078.00
EQUIPMENT				
Computer Hardware	Computer Hardware to include PCs, Monitors, Tablets, Printers, and	1	\$	\$
	misc.computer equipment's is on a useful life rotation and requires regular replacements in line with IT policies. AEL 04HW-01-INHW		175,000.00	175,000.00
Website Renewals	The website renewal includes general website maintenance, the intake of SAR data and management of the fusion watch distribution capabilities for local, state, and federal information sharing. AEL 04SW-04-NETW	1	\$ 25,000.00	\$ 25,000.00
Social Media Analytics	Social Media analytics are utilized in the fusion center to maintain situational awareness. This includes the subscription fee for databases to collect and analyze data from multiple social platforms. AEL 04SW-04-NETW	1	\$ 41,000.00	\$ 41,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			Φ	\$ 0.00
EQUIPMENT Subtotal		3	\$	\$
			·	241,000.00
TRAINING				
National Fusion Center	SNCTC personnel to travel to attend announced conferences, the National	1	\$ 18,000.00	\$
Conference	Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.		,	18,000.00
National Homeland Security Conference	SNCTC personnel to travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.	1	\$ 6,000.00	\$ 6,000.00
Sentry Conference	SNCTC personnel to travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.	1	\$ 6,000.00	\$ 6,000.00
Announced Conferences	SNCTC personnel to travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.	1	\$ 10,000.00	\$ 10,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		4	\$ 40,000.00	\$ 40,000.00

EXERCISE			
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
EXERCISE Subtotal	0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINISTRATION			
		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND	0	\$ 0.00	\$ 0.00
ADMINISTRATION			
Subtotal			
Total	14	\$ 681,378.00	\$ 681,378.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Lyon County Lyon County Emergency Management UTV

Requested Amount

\$ 65,000.00

Organization Information

27 S Main St Yerington, NV 89447 United States

Tel: (775) 344-8325

Fax:

Website: www.lyon-county.org

EIN: 88-6000097

DUNS:

UEI: UT4JJJ9N6L69

Chief Financial Officer or Authorized Official

Josh Foli Lyon County Comptroller jfoli@lyon-county.org

Program Contact - Name, Email, Telephone

Taylor Allison tallison@lyon-county.org (775) 344-8325

Additional Contacts - Email

cmacfarlane@lyon-county.org

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
~	All of the Above

	Fatality Management Services
	Fire Management and Suppression
✓	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you selec	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
✓	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
~	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
Describe h	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed c

De ore capability and lifelines.

The acquisition of a Utility Task Vehicle (UTV) will significantly enhance the capabilities of Lyon County Emergency Management in building community preparedness and resilience as it will allow mobility to critical infrastructure that is otherwise difficult or impossible to reach using traditional vehicles during hazardous road conditions and rugged terrain. During emergencies such as floods, wildfires, snowstorms, or infrastructure failures, critical facilities including water tanks, power substations, flood control systems, and communications towers may become isolated or difficult to access via standard road vehicles. With this type of UTV, EM personnel will be able to quickly access critical infrastructure for restoration of community lifelines and to conduct damage assessments. A UTV will support community preparedness and outreach programs. It can be used during training, exercises, hazard mitigation project scoping, community events, and interagency drills.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Operational Coordination - This specialized Emergency Management vehicle will allow Lyon County Emergency Management to maintain operational coordination over multiple operational periods by allowing personnel to access remote and isolated communities through rugged terrain and hazardous conditions such as floodwaters, mud, debris, and snow to assess impacts to community lifelines, including critical infrastructure. Lyon County Emergency Management can support response partners, such as utility providers, to also assess community lifeline status and disruption of critical infrastructure.

Infrastructure Systems - The requested UTV will allow EM to assess security and resilience of critical infrastructure, such as remote water and wastewater system infrastructure, before during and after disasters. EM will be able to assess and monitor protection measures, scope mitigation projects, respond to disruption, and quickly access to assess impacts and damages. Having transportation to remote and rural infrastructure is a key component to infrastructure systems.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

In sum, the acquisition of a UTV will be a force multiplier for the Lyon County Emergency Management department in preventing, preparing for, protecting against, and responding to acts of terrorism, particularly terrorism impacting infrastructure systems, in Lyon County which spans over 2,000 square miles. It will provide critical access to infrastructure and isolated areas during emergencies, facilitate damage assessments and response efforts, and support the timely restoration of community lifelines. By increasing operational reach and flexibility, the UTV enhances the department's ability to safeguard residents, reduce disaster impacts, and promote long-term resilience for the entire community.

What is the overall goal for this project?

Yes
No

The goal is to provide Emergency Management personnel access to remote and/or isolated areas before, during and after disasters. By purchasing a high-clearance UTV, Lyon County EM will be able to conduct damage assessments in a timely manner, monitor impacts and status of critical infrastructure. The resource may also be utilized to support partner agencies such as utilities that do not have access to critical infrastructure during flooding, mud, and snow road conditions. For example, during the 2023 Spring Thaw event Lyon County request a high clearance vehicle from a private sector partner to support NV Energy service remote equipment surrounded by floodwaters. In addition, it can be deployed to support access to remote telecommunications infrastructure during heavy snow conditions.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Taylor Allison, Emergency Management Director - Grant Management and purchasing of equipment, carry out the use of UTV for response, recovery, mitigation project scoping, assessing critical infrastructure security assessments, and exercises.

Celeste MacFarlane, Emergency Management Program Analyst - Complete quarterly reporting, carry out the use of UTV for response, recovery, mitigation project scoping, assessing critical infrastructure security assessments, and exercises.

Lyon County Roads Department - Maintain equipment purchased.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
If funded, Lyon County will assume the costs for maintenance of the UTV and trailer in order to sustain the capability to access remote areas and critical infrastructure. Lyon County has already purchased trucks for EM personnel capable of towing this equipment.
Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
No. Lyon County has submitted a conservative proposal to only request what is necessary to improve the capability.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89403
Is the focus of your project building new capability or sustaining previously developed capabilities?
Building
 Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
✓ Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?

8/4/25, 7:49 AM	FFY 2025 Homeland Security Grant Program (HSGP)
Yes	
□ No	
	MS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing e, type in "not applicable"
Not applicable	
Does this project require new	w construction, renovation, retrofitting, or modifications of an existing structure?
No	
	pport a previously awarded project or investment? If yes, list up to three prior years' investments or projects, name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or
2024 - Operational Co	pordination Lyon County Mobile Command Vehicle Retrofit Project - in progress of executing retrofit project.
What is the status of your pl	anned activities?
☐ Initiate	

PlanExecuteControlClose Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Lyon County Emergency Management UTV

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/5/2025**

Lyon County

Lyon County Emergency Management UTV

\$ 65,000.00 Requested

Previous Incomplete Application
Next Incomplete Application

Line Item Detail				
List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Т
PLANNING	Detailed Description	Quantity	Ollit Gost	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
PLANNING Subtotal		0	\$ 0.00	
ORGANIZATION				
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
		_	A	
ORGANIZATION Subtotal		0	\$ 0.00	

	Lyon County Emergency Management UT	V		
UTV, Emergency Management	12VE-00-SPEC - Vehicle, Specialized Emergency Management. Polaris Ranger Crew XD 1500 or like product.	1	\$ 45,000.00	\$ 45,000.00
Cargo Trailer for UTV	12VE-00-SPEC - Vehicle, Specialized Emergency Management. 20' enclosed cargo trailer to transport and store UTV.	1	\$ 10,000.00	10,000.00
Lights, Radio, Decals for UTV	12VE-00-SPEC - Vehicle, Specialized Emergency Management. Lights, Radio base station, and emergency management decals for badging of official use only.	1	\$ 10,000.00	10,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.00
EQUIPMENT Subtotal		3	\$ 65,000.00	\$ 65,000.00
			•	
TRAINING			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.00
				\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			Ф	\$ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal		0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINIS	TRATION		\$	\$ 0.00
			\$	\$ 0.00
			Ψ	Ψ 0.00

MANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$ 0.00
Total	3	\$ 65,000.00	\$ 65,000.00



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Department of Transportation - Cybersecurity NDOT HSGP/SHSG Cybersecurity

Requested Amount

\$ 24,700.00

Organization Information

1263 S Stewart St Carson City, NV 89712 United States

Tel: 7757724297

Fax:

Website:

EIN: Nevada Dep

DUNS: UEI:

Chief Financial Officer or Authorized Official

Tiffany Smorra Chief Accountant TSmorra@dot.nv.gov

Program Contact - Name, Email, Telephone

Rick Hays rhays@dot.nv.gov 7757724297

Additional Contacts - Email

ChristopherJohnson@dot.nv.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
\checkmark	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
you oo.o	stor not approad to the quotient of proads solot one main sols supadinty nom the not strict not approad to
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
\checkmark	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
✓	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed col
capability	and lifelines.

Our Core Capability requires physical security as a foundation to cybersecurity through Proximity Card access to controlled areas and cameras to support active monitoring of those controlled areas.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Supports THIRA by controlling access to controlled areas and monitoring of those areas.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Allows for controlling access to areas where employees work and monitoring of potential threat actors.

What is the overall	goal for	this pro	iect?
---------------------	----------	----------	-------

Replacement of legacy and outdated equipment.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

NDOT IT will replace Outdated/Legacy equipment use for proximity readers and camera systems to support the current Physical security system.

NDOT IT will perform replacement of all equipment that is not currently listed under a contract role. Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607? Yes No Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. NDOT IT has created a financial plan for the next 2 calendar years. However, none of this equipment will become obsolete during this next Equipment Life Cycle. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, as the equipment replacement list is based on priority with the most critical equipment being replaced first. Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address. 89712 and 89118 Is the focus of your project building new capability or sustaining previously developed capabilities? Building Sustaining Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes No If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" not applicable Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? No Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout No What is the status of your planned activities?

Initiate Plan Execute Control

Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > NDOT HSGP/SHSG Cybersecurity

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Nevada Department of Transportation - Cybersecurity

NDOT HSGP/SHSG Cybersecurity

\$ 24,700.00 Requested

Previous Submitted Application Next Submitted Application



	NDOT nage/anag cypersecurity			
Camera	AWA-CLD-1Y Camera Channel License	10	\$ 200.00	\$ 2,000.00
Camera	Avigilon BULLET-TE-W-4K-30 30 Day - ALTA 4k Bullet	10	\$	\$
	Camera		1,750.00	17,500.00
Camera	Paige 9P234C65R5 23/4pr S OL C AT6 C MP B LUE 500'	2	\$ 175.00	\$ 350.00
Camera	Pavion Labor - Travel Labor to Travel- 1 Hour	4	\$ 150.00	\$ 600.00
Camera	Pavion Labor - Project Management Labor to Manage Project - 1 Hour	2	\$ 175.00	\$ 350.00
Camera	Pavion Labor - Installation Labor to Install - 1 Hour	24	\$ 150.00	\$ 3,600.00
Camera	Pavion MISC Misc. Consumables/Installtion Hardware	1	\$ 300.00	\$ 300.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
EQUIPMENT Subtotal		53	\$ 2,900.00	\$ 24,700.0
TRAINING			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
TRAINING Subtotal		0	\$ 0.00	\$ 0.0
EXERCISE			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
		0	\$ 0.00	\$ 0.00
EXERCISE Subtotal			+	
EXERCISE Subtotal				
EXERCISE Subtotal MANAGEMENT AND ADMINISTRATION			¢	¢ 0.00
			\$	\$ 0.00

MANAGEMENT AND ADMINISTRATION	0	\$ 0.00	\$ 0.00
Subtotal			
Total	53	53 \$ 2,900.00 \$ 24,700.00	



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Department of Transportation - Cybersecurity NDOT HSGP/SHSG Cybersecurity Physical Access Controls

Requested Amount

\$ 1,439,090.00

Organization Information

1263 S Stewart St Carson City, NV 89712 United States

Tel: 7757724297

Fax:

Website:

EIN: Nevada Dep

DUNS: UEI:

Chief Financial Officer or Authorized Official

Tiffany Smorra Chief Accountant TSmorra@dot.nv.gov

Program Contact - Name, Email, Telephone

Rick Hays rhays@dot.nv.gov 7757724297

Additional Contacts - Email

christopherjohnson@dot.nv.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
✓	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
ii you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
DI	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
✓	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core and lifelines.
En	hancing cybersecurity – no minimum percent
	he investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk nt (THIRA)/Stakeholder Preparedness Review (SPR).
Wi	Il enhance cybersecurity by ensuring least privilege to controlled areas.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Will protect against acts of terrorism by requiring card access for controlled areas.

What is	the overall	goal for	this	project?
---------	-------------	----------	------	----------

Upgrade card access systems

be accomplished. Identify who will perform the work.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will Will be implemented by existing state contracted vendors Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607? Yes No Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. None Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, this is a full source quote. Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address. 89712 and 89118 Is the focus of your project building new capability or sustaining previously developed capabilities? Building Sustaining Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" Not applicable Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? nο Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout. What is the status of your planned activities?

Initiate Plan Execute Control

Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > NDOT HSGP/SHSG Cybersecurity Physical Access Controls

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Nevada Department of Transportation - Cybersecurity

NDOT HSGP/SHSG Cybersecurity Physical Access Controls

\$ 1,439,090.00 Requested

Previous Submitted Application Next Submitted Application

Line Item Detail List Items (according to POETE categories) PLANNING	Detailed Description	Quantity	Unit Cost	Tota
	Detailed Description	Quantity	Unit Cost	Tota
		-		
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
PLANNING Subtotal		0	\$ 0.00	
ORGANIZATION				
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
ORGANIZATION Subtotal		0	\$ 0.00	

Total		866	\$ 16,714.00	\$ 1,439,090.0
MANAGEMENT AND ADMINISTRATION	Subtotal	0	\$ 0.00	\$ 0.0
			Φ	φ υ.υ
			\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION				
EXERCISE Subtotal		0	\$ 0.00	\$ 0.0
			Ψ	ψ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.00
EXERCISE			. 1	
FRAINING Subtotal		0	\$ 0.00	\$ 0.0
			Ψ	Ψ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
FRAINING				
LGGII INEITT GUDIOLUI		000	ψ 10,714.00	ψ 1, 40 3,030.00
EQUIPMENT Subtotal		866	\$ 16,714.00	\$ 1,439,090.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
ouru reader	regular reducti	012	\$	\$ 0.0
Card Reader	Regular Reader	512	\$ 523.00	\$ 267,776.0
Power Supply Card Reader	Power Supplies with NET Card Mullion Reader	57	\$ 5,073.00	\$ 334,818.00 \$ 28,557.00
	EDGE G2 Panel	33 66	\$ 2,477.00 \$ 5,073.00	\$ 81,741.0
Panei			A 0 477 00	¢ 04 744 0
Board Panel	Ultra ACM Board	132	\$ 2,863.00	\$ 377,916.0



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Office of Emergency Management OEM - Mission Support

Requested Amount

\$ 493,781.25

Organization Information

2478 Fairview Dr Carson City, NV 89701 United States

Tel: 775-687-0300

Fax:

Website: https://dem.nv.gov/

EIN: 88-6000022 DUNS: 607025848

UEI:

Chief Financial Officer or Authorized Official

Brett Compston Chief b.compston@dem.nv.gov

Program Contact - Name, Email, Telephone

Melissa Friend mnfriend@dps.state.nv.us 775-687-0300

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
✓	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	ected not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Forensics and Attribution
	Access Control and Identity Verification
	D. 144
	Risk and Disaster Resilience Assessment
	Community Resilience
	N. 170 B. L. 6
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
~	Not Applicable
Please sel	lect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
∠	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	how your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed co
	and lifelines.

De ore cap

SWIC: The funding for this project will allow for the operational communication and information sharing between Federal, State, Local, Tribal and non-governmental agencies and organizations. This project also supports emergency alerting throughout the State.

Watch Office: The funding for this project fits into the National/State focus area of Enhancing Operational and Public Communications by being the point of contact for assistance from state and local agencies requesting assistance. The Watch office enhances Operational communication by monitoring activity across Nevada and neighboring states that could require a response from Nevada to support affected jurisdictions by sending notifications or activating resources to assist in response. These activities would fall under the Communications Lifelines, and Safety and Security Lifelines.

Technology and EOC Operations: This project directly aligns with the FFY 2025 State Focus Areas and Nevada's identified program priorities, particularly: Infrastructure Systems, Operational Communications, Cybersecurity and Community Resilience. Our investment will enhance the Nevada Shared Radio System (NSRS) radios for the Office of Emergency Management, modernize State Emergency Operations Center (EOC) infrastructure / Communications Continuity, and fortify resilient IT and cybersecurity capabilities within the Office, especially in support of lifeline

functions such as communications, public health, and emergency services. These improvements support the Lifelines of Communications and Safety/Security, while addressing key POETE gaps in planning, equipment, and training identified across all Regions in the IPP. They also contribute to interoperable communications readiness between state, local, and auxiliary entities during large-scale disasters.

Chief Communication Officer: This project directly supports the Public Information and Warning core capability and aligns with the Safety & Security and Communications lifelines. It aims to enhance public engagement and community resilience by developing unified, accessible, and culturally competent emergency communication materials and outreach campaigns. This initiative also supports Nevada's focus area of building community preparedness and strengthening public trust during emergencies, especially through coordinated communication during natural disasters, acts of terrorism, and large-scale incidents.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

SWIC: This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. This position is responsible for identifying and addressing communication gaps throughout the state. This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within OEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials and Emergency Managers to quickly send out alerts and warnings. These Public Alerts and Warnings will cover the threats and hazards to Nevada as identified in the THIRA.

Technology and EOC Operations: The THIRA/SPR data identified several high-priority capability gaps. Communications: Gaps in redundant infrastructure, statewide interoperability, and limited power resiliency for radio and IT systems. Cybersecurity and IT Systems: The IPP identifies training and organizational gaps for cybersecurity in Region 2, and challenges with aging infrastructure in statewide systems. POETE Deficiencies: Planning, lack of ESF alignment, outdated or siloed communications recovery plans. Organization, insufficient staff to support radio and IT continuity. Equipment, dependence on aging comms hardware, lack of redundant systems in rural/remote areas. Training & Exercises, limited training on radio systems, WebEOC, EOC roles, and cyber incident response.

By upgrading radio repeaters, expanding amateur radio redundancy, and enhancing cybersecurity training and tools, this project sustains previously funded capabilities and fills existing community-managed and durable gaps identified in the THIRA/SPR.

CCO: Stakeholder feedback and the SPR process have highlighted persistent communication gaps, especially among vulnerable, underserved, and non-English speaking populations. This project addresses these gaps by expanding digital and print public information resources, improving branding for message clarity, and developing ready-to-deploy campaigns tailored to key threats identified in THIRA (e.g., active assailants, cyberattacks, and natural disasters). It also strengthens the sustainment of Nevada's JIS/JIC framework and enhances the reach and consistency of ESF-15 activities statewide.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

SWIC: Supports operational communication between Federal, State, Local, Tribal and non-governmental agencies and organizations.

Watch Office: The Watch program and EMAC program would achieve target capabilities toward responding to acts of terrorism by performing public alerts and warnings to assist jurisdictions, monitor social media for events occurring that may affect Nevada, and the EMAC program would also be preparing for acts of terrorism by creating Mission Ready Packages for response personnel and equipment to be able to assist other states when incidents occur. Also, EMAC would respond to acts of terrorism by activating the mission ready packages of particular types to respond to any state's requests for assistance under EMAC.

Technology and EOC Operations: This project supports terrorism preparedness by improving the state's ability to detect, communicate, and respond during intentional attacks, including: Cybersecurity enhancements to protect EOC and shared IT networks from ransomware, denial-of-service, or data breach events. Nevada Shared Radio System radio upgrade support the transition to P25 and interoperability for the Office of Emergency Management to support partner agencies statewide. Integration of amateur radio as a fallback comms method if digital systems fail—supporting continuity under catastrophic or terrorism-driven outages. Real-time situational awareness using upgraded WebEOC and EOC A/V tools to manage and share threat intelligence with fusion centers and other partners. These improvements are critical to the "Protection" and "Response" mission areas under the National Preparedness Goal and reflect statewide concerns over infrastructure disruption, cyberattacks, and terrorism as outlined in the IPP.

CCO: Effective public communication is a frontline defense against terrorism. This project improves the state's ability to prepare and respond by ensuring timely, accurate, and actionable information reaches all communities. It promotes the "If You See Something, Say Something" campaign, bolsters social media readiness, and increases public literacy on terrorism threats. By aligning messaging across jurisdictions, the project also enhances coordination and trust—two critical components in protecting the public and preventing disinformation or panic during incidents of terrorism.

What is the overall goal for this project?

SWIC: This project provides sustainment for the SWIC, provides coordination on statewide communications governance, outreach and support. Responsible for the maintenance the State Communications Interoperability Plan, involvement with local, state, regional and national committees and working groups, information sharing with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training. This project provides sustainment of the currently operating Emergency Alert System (EAS) providing a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings.

Watch Office: To enhance Nevada's readiness of alerts and warnings, and response capabilities from the Watch program to assist Nevada, For the EMAC program, to increase response capabilities to incidents by the creation of mission ready packages with participants of the local jurisdictions.

Technology and EOC Operations: To enhance and safeguard Nevada's emergency communications and technology systems by upgrading and integrating statewide radio, IT, and cybersecurity infrastructure—ensuring uninterrupted operability before, during, and after incidents, including terrorism and catastrophic infrastructure failure. This goal supports statewide resilience and interoperability by maintaining core lifeline services, strengthening interagency coordination, and enabling rapid incident response/support in urban and rural settings.

CCO: The goal is to build a unified, comprehensive, and scalable emergency communications strategy that ensures all Nevadans, regardless of

CCO: The goal is to build a unified, comprehensive, and scalable emergency communications strategy that ensures all Nevadans, regardless of language, location, or ability, receive timely and accurate information before, during, and after emergencies, natural hazards, including acts of terrorism. Through coordinated branding, messaging templates, digital toolkits, and community outreach, this project aims to increase public confidence, drive preparedness behavior, and support ESF-15 operations across the s

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

SWIC: Implantation will be done by the EMPM and will consist of yearly reviews of Interoperability plans and the current EAS system. Quarterly reporting and grant compliance shall be maintained across all sub portions of the project. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment.

Watch Office: Implementation will be done by the Watch Officer with the project team of members of the Duty Officer pool, portfolio managers, and fiscal staff. Accomplished through regular meetings with team members, and with local jurisdiction partners who are wanting to participate in getting mission ready packages ready for response and reporting periodically to senior leadership.

Technology and EOC Operations: The Communication Systems Manager will oversee project implementation with support from partners. Implementation by reviewing existing comms/cyber plans and updates to reflect new threats and technologies. Coordination with stakeholders, emergency managers, and State IT governance. Procurement & Installation of backup power systems, cyber defense tools, and updated EOC equipment. Deploy through internal staff and contracted vendors as needed. Training by conducting hands-on training across all aspects of technology. The project will follow timelines outlined in the IPP.

CCO: NV OEM's Communications team will lead project implementation in partnership with local ESF-15 teams. Key tasks: Designing communication materials and digital assets in coordination with state-approved vendors. Gathering data, including best practices and lessons learned from emergency management agencies nationwide that were experienced.

Will this proj	ject be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
_ \ ✓ 1	
Sustainment	t Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
This	program is currently in place and is funded by SHSP, EMPG and state funding.
posit	re sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. The SWIC tion is also required by HSGP for any communications related projects. Funding requested covers the EAS/WEA subscription as well as s notification subscription. This will be a continual request through SHSP
Can this pro	ject funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Minir	mally with some disruption to the program.
Project Loca address.	ation: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient
8970	01
s the focus	of your project building new capability or sustaining previously developed capabilities?
_ E	Building
✓ \$	Sustaining
when possib	est deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed ple to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C and any other applicable provision of the Homeland Security Act of 2002, as amended.
✓ \	Yes
	No
Shareable: Is	s the core capability supported by this project shareable with other jurisdictions?

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing

https://www.zoomgrants.com/customreport.asp

Library Tool. If not applicable, type in "not applicable"

Yes

Not Applicable

Does this p	roiect reau	ire new construction	n. renovation	. retrofitting.	or modifications	of an existing	structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout.

2024 - Mission Support - Control 2023 - Mission Support - Control 2022 - Mission Support - Control

What is the status of your planned activities?

	Initiate
	IIIIIIale
	Plan
	Execute
✓	Control
	Close Out

What is the status of your planned activities?

	Initiate
	Plan
~	Execute
	Control

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > OEM - Mission Support

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Nevada Office of Emergency Management

OEM - Mission Support

\$ 493,781.25 Requested

Previous Submitted Application Next Submitted Application



Credentialing Supplies required for credentialing Public Outreach Supplies and services for public education and outreach campaigns like NV Broadcasters, language services and preparedness materials. WebServer/Power Apps WebServer and Power Apps for information management Alerts and Warning EAS/WEA ORGANIZATION Subtotal EQUIPMENT Communications Equipment Misc equipment needed to ensure the NV EOC runs smoothly Replacement Radios Replacement radios for end of life equipment New position equipment Computer, monitor, keyboard	1 1 1 12 13 3	\$ 91,000.00 \$ 30,000.00 \$ 15,000.00	\$1,000.00 \$30,000.00 \$15,000.00 \$444,870.25
like NV Broadcasters, language services and preparedness materials. WebServer/Power Apps WebServer and Power Apps for information management Alerts and Warning EAS/WEA ORGANIZATION Subtotal EQUIPMENT Communications Equipment Misc equipment needed to ensure the NV EOC runs smoothly Replacement Radios Replacement radios for end of life equipment	1 1 12 12 3	\$ 30,000.00 \$ 15,000.00 \$ 444,870.25 \$ 15,000.00 \$ 5,000.00	\$1,000.00 \$30,000.00 \$15,000.00 \$444,870.25
Alerts and Warning EAS/WEA ORGANIZATION Subtotal EQUIPMENT Communications Equipment Misc equipment needed to ensure the NV EOC runs smoothly Replacement Radios Replacement radios for end of life equipment	1 12 1 3	\$ 15,000.00 \$ 444,870.25 \$ 15,000.00 \$ 5,000.00	\$ 15,000.00 \$ 15,000.00 \$ 444,870.25 \$ 15,000.00 \$ \$
ORGANIZATION Subtotal EQUIPMENT Communications Equipment Misc equipment needed to ensure the NV EOC runs smoothly Replacement Radios Replacement radios for end of life equipment	1 1 3	\$ 444,870.25 \$ 15,000.00 \$ 5,000.00	\$ 444,870.25 \$ 15,000.00 \$
EQUIPMENT Communications Equipment Misc equipment needed to ensure the NV EOC runs smoothly Replacement Radios Replacement radios for end of life equipment	1 3	\$ 15,000.00 \$ 5,000.00	\$ 15,000.00
Communications Equipment Misc equipment needed to ensure the NV EOC runs smoothly Replacement Radios Replacement radios for end of life equipment	3	\$ 5,000.00	15,000.00
Communications Equipment Misc equipment needed to ensure the NV EOC runs smoothly Replacement Radios Replacement radios for end of life equipment	3	\$ 5,000.00	15,000.00
New position equipment Computer, monitor, keyboard	1	\$ 1,911.00	
			\$ 1,911.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00 \$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
EQUIPMENT Subtotal	5	\$ 21,911.00	\$ 31,911.00
TRAINING			
COML COML Training	1	\$ 4,000.00	\$ 4,000.00
COMT COMT Training	1		\$ 4,000.00
AUXCOMM AUXCOMM Training for volunteer radio technicians that we rely on during activation	1		\$ 4,000.00
Stormwinds Training program for new employees in the Mission Support Section	1	, ,	\$ 5,000.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$ \$	\$ 0.00 \$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
TRAINING Subtotal	4	\$ 17,000.00	
			17,000.00
EXERCISE		r.	\$ 0.00
		\$	\$ 0.00
			\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$ \$ \$	\$ 0.0 \$ 0.0 \$ 0.0

Total	21	\$ 483,781.25	493,781.
ADMINISTRATION Subtotal		V 5.00	
MANAGEMENT AND	0	\$ 0.00	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
MANAGEMENT AND ADMINISTRATION			
EXERCISE Subtotal	0	\$ 0.00	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Office of Emergency Management / Homeland Security Resilience Portfolio

Requested Amount

\$ 160,551.43

Organization Information

500 E Warm Springs Rd Ste 250 Las Vegas, NV 89119 United States

Tel: 725-296-4128

Fax:

Website: https://dem.nv.gov/

EIN: DUNS: UEI:

Chief Financial Officer or Authorized Official

Jared Franco Chief Financial Officer jaredfranco@dem.nv.gov

Program Contact - Name, Email, Telephone

Heather Lafferty hlaffertydem@gmail.com 725-296-4128

Additional Contacts - Email

sluce@dem.nv.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
100	All of the Ahove

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
~	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
,	,
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
✓	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
	ect the National Priority Area or State Focus Area that your project applies to.
i icase ser	ect the National Friority Area of State Focus Area that your project applies to.
✓	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed co
	and lifelines.

De re cap

The Resilience Portfolio directly supports the National Priority Area of Enhancing Community Preparedness and Resilience and State Priorities of Infrastructure Systems - Recovery, Mass Care, Logistics and Supply Chain, and Community Resilience through activities of the Planning, Training, and Exercise Programs:

The proposed investment strengthens Nevada's community resilience capacity to prepare for, withstand, and recover from terrorist events and cascading hazards. As Chief Resilience Officer, I am leveraging the Nevada Resilience Portfolio (CERT, COADs/VOADs, Rural & Frontier outreach, Tribal liaisons, Disaster Coalition) to integrate risk assessments, resilience education, continuity planning, and community-centered exercises. This aligns directly with the National Priority Area of "Enhancing Community Preparedness and Resilience" by building networks of trust, localized capacity, and adaptable solutions among rural and frontier communities.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Nevada's SPR identified critical capability gaps in Infrastructure Systems (Recovery), Mass Care Services, Logistics and Supply Chain Management, and Community Resilience. This project directly sustains the operational foundation needed to close these gaps by maintaining key positions within the state's Resilience Portfolio:

The State Voluntary Agency Liaison (VAL) Program strengthens coordination of mass care, donations, and volunteer management through trusted NGO and VOAD partnerships.

The Chief Resilience Officer (CRO) provides statewide leadership and coordination, ensuring programs, planning, and outreach efforts directly address Homeland Security threats and statewide capability gaps.

The Tribal Emergency Manager supports sovereignty-centered planning, cross-jurisdictional coordination, and culturally informed engagement with Nevada's 28 Tribal Nations.

Embedding logistics preparedness within CERT, Rural and Frontier, and Tribal programs to strengthen last-mile coordination.

Developing resilience tools such as the Language Access Plan, Extreme Heat Annex, and the Business EOC/Public-Private Partnership Playbook to fill operational planning gaps.

Launching the "Ready in 30 Days" campaign to prepare Nevadans, especially underserved and at-risk populations, for prolonged disruptions due to terrorist activity, ensuring households, nonprofits, and local governments can remain operational through the first 30 days of a cascading Homeland Security event.

Together, these roles enable support and technical assistance to local CERT programs, expansion of the Disaster Coalition, and the development of critical tools such as the Language Access Plan, Extreme Heat Annex, and a Business EOC/Public-Private Partnership Playbook. These efforts ensure that resilience investments reach the communities most impacted by cascading disruptions and that previously developed capabilities are preserved, operationalized, and scaled statewide.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Nevada's SPR identified critical capability gaps in Infrastructure Systems (Recovery), Mass Care Services, Logistics and Supply Chain Management, and Community Resilience. This project sustains the operational foundation needed to close these gaps by maintaining key leadership and staff within the state's Resilience Portfolio, led by the Chief Resilience Officer (CRO).

The CRO provides statewide oversight and strategic direction to ensure Nevada's preparedness and response posture is directly aligned with Homeland Security threats, including terrorism. Under the CRO's leadership:

The State Voluntary Agency Liaison (VAL) Program strengthens coordination of mass care, donations, and volunteer management through trusted NGO and VOAD partnerships.

The Tribal Emergency Manager supports sovereignty-centered planning, cross-jurisdictional coordination, and culturally informed engagement with Nevada's 28 Tribal Nations.

Logistics preparedness is embedded within CERT, Rural and Frontier, and Tribal programs to strengthen last-mile coordination and resource delivery.

Critical resilience tools such as the Language Access Plan, Extreme Heat Annex, and the Business EOC/Public-Private Partnership Playbook are developed to fill operational planning gaps.

The "Ready in 30 Days" campaign prepares Nevadans, especially underserved and at-risk populations, for prolonged disruptions caused by terrorist activity, ensuring households, nonprofits, and local governments can maintain essential operations during cascading Homeland Security events.

Together, these efforts preserve and scale capabilities statewide, enabling support to local CERT programs, the expansion of the AFN Disaster Coalition, and the delivery of Tribal technical assistance. This approach ensures that Nevada is ready to prevent, protect against, and recover from terrorism-related threats while ensuring resilience investments reach the communities most impacted by disruptions.

What is the overall goal for this project?

The goal of this project is to sustain and scale Nevada's Resilience Coordination Foundation, a statewide system of trusted personnel, community-based networks, and actionable tools that fill the most urgent capability gaps identified in the SPR: Mass Care, Infrastructure Recovery, Logistics and Supply Chain, and Community Resilience.

At its core, this investment protects Nevada's ability to act fast and recover smarter from terrorism and homeland security threats by preserving the three key operational positions that keep our resilience engine running:

The State Voluntary Agency Liaison (VAL) ensures that every VOAD, COAD, and NGO is ready to coordinate mass care, spontaneous volunteers, and donations at scale.

The Chief Resilience Officer (CRO) provides statewide leadership and coordination, ensuring programs, planning, and outreach efforts directly address Homeland Security threats and statewide capability gaps.

The Tribal Emergency Manager bridges Tribal Nations and state systems to ensure sovereignty-led preparedness and culturally competent emergency management.

This team drives statewide readiness campaigns like "Ready 30 Days," coordinates planning innovations like the Business EOC/Public-Private Partnership Playbook, and leads the development of resilience-critical tools like the Language Access Plan and Extreme Heat Annex and

provides technical assistance to local jurisdictions.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This project will be implemented by the Nevada Office of Emergency Management's Resilience Portfolio, under the direction of the Chief Resilience Officer (CRO), to ensure statewide operational continuity, capability sustainment, and mission alignment across all resilience functions.

Implementation roles include:

Chief Resilience Officer (Heather Lafferty): Project lead responsible for oversight, grant compliance, deliverables tracking, and statewide alignment with THIRA/SPR priorities.

State VAL (Hal O'Brien): Coordinates mass care, donations, VOAD/COAD activation, and spontaneous volunteer management in partnership with NGOs and local emergency managers.

Tribal Emergency Manager (Aaron Thacker): Coordinates emergency management engagement with Nevada's 28 Tribal Nations, facilitates sovereignty-centered planning, and supports culturally responsive preparedness.

Chief Communications Officer and Chief Resilience Officer: Leads development of the "Ready 30 Days" campaign, socializes toolkits like the Business EOC Playbook, and engages the Disaster Coalition for ongoing feedback and integration.

Implementation strategy includes:

Quarterly coordination check-ins to monitor deliverables and milestones

Deployment of CERT/continuity workshops and AFN integration trainings

Production and dissemination of planning tools (e.g., Language Access Plan, Heat Annex)

Formal collaboration with VOADs, Tribal governments, private-sector partners, and local emergency managers to ensure broad-based reach and adoption

The project will be tracked using DEM's internal milestone dashboards and quarterly grant reporting, with additional feedback gathered from regional partners and FEMA Region 9 collaborators.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

	Yes
✓	No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project sustains Nevada's Resilience Coordination Foundation, including the State VAL Program, The Chief Resilience Officer, and the Tribal Emergency Manager, positions that are foundational to our statewide preparedness, continuity, and response capability. These roles require continued investment in personnel, training, stakeholder engagement, and the development and maintenance of planning tools and public education campaigns.

The proposed sustainment strategy includes:

Multi-year grant alignment: We will continue to braid funding from SHSP, EMPG, and Public Health Preparedness grants to maintain staff and sustain capability development.

Institutional integration: Positions have been integrated into the Office of Emergency Management's long-term staffing plan, with milestones tied to the Nevada Integrated Preparedness Plan (IPP) and performance outcomes tracked in our Resilience Portfolio dashboard.

Partnership leverage: Resilience campaigns such as "Ready 30 Days" and the Business EOC Playbook will engage private-sector and philanthropic partners to scale continuity resources with shared investment.

Scalable deliverables: All planning tools (e.g., CERT, Language Access Plan, Extreme Heat Annex) and trainings are built for low-cost annual refresh, Train-the-Trainer sustainability, and statewide replicability.

This strategy ensures the long-term viability of the project while reducing dependency on single-year grant cycles, protecting Nevada's preparedness infrastructure for years to come.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, however this project should not be further reduced. A 10% reduction was already applied during the initial budget development to streamline costs while preserving core deliverables. This included consolidating travel, maximizing virtual engagement, and phasing tool development, all while maintaining the critical personnel who anchor Nevada's statewide resilience coordination.

Further reductions would directly compromise the effectiveness of the resilience components, which are interdependent and essential for addressing the THIRA/SPR-identified gaps in Mass Care, Infrastructure Recovery, Logistics and Supply Chain, and Community Resilience.

Scalable components (already optimized) include:

Reducing outreach travel via hybrid training and virtual coordination models

Phasing CERT/continuity workshop rollouts by jurisdictional priority
Piloting the "Ready 30 Days" campaign in high-risk communities before statewide expansion
Staggering development timelines for tools like the Business EOC Playbook and Extreme Heat Annex
While technically scalable, further funding cuts would erode the integrated coordination needed to ensure Nevada communities, especially rura frontier, and Tribal, are prepared, protected, and connected during homeland security threats and cascading disasters.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89119
Is the focus of your project building new capability or sustaining previously developed capabilities?
Building
Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.6 § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
✓ Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
Yes
□ No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
Access and Functional Needs (AFN) Advisor (NQS) Type 1 Position. ID: 9-509-1284. Voluntary Agency Liaison Type 1&2 ID: 10-509-1404. Liaison Officer Type: 1 ID: 2-509-1033
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
No
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.
No
What is the status of your planned activities?
□ Initiate
Execute
Control
☐ Close Out

8/4/25, 8:49 AM Resilience Portfolio

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Resilience Portfolio

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: 8/4/2025

Nevada Office of Emergency Management / Homeland Security

Resilience Portfolio

\$ 160,551.43 Requested

Previous Submitted Application Next Submitted Application



Line Item Detail

List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Total
PLANNING				
Resilience Workshop	Community resilience planning events	3	\$ 395.50	\$ 1,186.50
Rural Summit	Coordination and planning events for rural preparedness	3	\$ 436.00	\$ 1,308.00
			\$	\$ 0.00
			\$	\$ 0.00
National Tribal Health	Participation in tribal health resilience planning	1	\$ 735.00	\$ 735.00
National CERT	CERT program planning participation	1	\$ 420.75	\$ 420.75
G197 Class Prep	Planning and curriculum development for G197 training	1	\$ 900.00	\$ 900.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
PLANNING Subtotal		9	\$ 2,887.25	\$ 4,550.25
ORGANIZATION				
PCN 43	Personnel salary for Tribal Emergency Manager	1	\$ 56,166.00	\$ 56,166.00
PCN 46	Personnel salary for Chief Resilience Officer	1	\$ 32,102.88	\$ 32,102.88
Cell Phones	Mobile communication for coordination staff	3	\$ 328.51	\$ 985.53
Detachable	Mobile accessories for field coordination	2	\$ 1,000.00	\$ 2,000.00
Office Supplies	Basic supplies for staff operation	1	\$ 1,200.00	\$ 1,200.00
Printing	Outreach and program material printing	1	\$ 300.00	\$ 300.00
Smartsheet License or like product	Project management software for planning and tracking	1	\$ 500.00	\$ 500.00

NV EM Certification	Credentialing for Resilience Team	3	\$ 50.00	\$ 150.00
Val Contractor	Personnel Salary	1	\$ 20,737.90	\$ 20,737.90
National VOAD	National Planning coordination membership	1	\$ 187.00	\$ 187.00
Mountian West VOAD	Regional VOAD partnership costs	2	\$ 629.25	\$ 1,258.50
			\$	\$ 0.00
ORGANIZATION Subtotal		17	\$ 113,201.54	\$ 115,587.81
FOURIENT			.,	
EQUIPMENT Interpretare	Accessibility for AFN and LEP outreach	1	\$ 4,400.00	\$ 4,400.00
Interpreters	Accessibility for AFN and LEP outleach	ı		
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
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			\$	\$ 0.00 \$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			Ψ	Ψ 0.00
EQUIPMENT Subtotal		1	\$ 4,400.00	\$ 4,400.00
TRAINING				
Basic Academy Tribal Nations	Foundational EM training for Tribal partners	2	\$ 1,598.00	\$ 3,196.00
NEMA Registration	Leadership emergency management training	2	\$ 675.00	\$ 1,350.00
In State (flight)	Statewide travel for CERT, VOAD, and Tribal coordination	4	\$ 1,732.00	\$ 6,928.00
In State unassigned	General travel across initiatives for CRO, Val and Triabl EM	15	\$ 582.26	\$ 8,733.90
LEPC	Local emergency planning coordination travel	3	\$ 1,554.00	\$ 4,662.00
NEMA x2	Travel for national leadership preparedness meeting	1	\$ 3,673.00	\$ 3,673.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		27	\$ 9,814.26	\$ 28,542.90
EVEDOIDE				
EXERCISE Tribal Nations NEDA	Cupporting Tribal Nations noticination and according to ALERA		¢ 200 F0	¢ 4 500 00
Tribal Nations NEPA	Supporting Tribal Nations participation and coordination in NEPA	4	\$ 399.50	
AFN Summit	Travel to disability-focused resilience summit	1	\$ 1,679.00	\$ 1,679.00

	resilience i ortione			
Tribal Nations RIPS	Supporting Tribal Nations participation and coordination in Regional THIRA/SPR Workshops	14	\$ 323.00	\$ 4,522.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal		19	\$ 2,401.50	\$ 7,799.00
MANAGEMENT AND ADMINISTRA	ATION			
			\$	\$ 0.00
			\$	\$ 0.00
MANAGEMENT AND		0	\$ 0.00	\$ 0.00
ADMINISTRATION Subtotal				
Total		73	\$ 132,704.55	160,879.96



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Office of Emergency Management/Homeland Security 2025 NIMS Preparedness Portfolio

Requested Amount

\$ 484,922.14

Organization Information

500 E Warm Springs Rd Ste 250 Las Vegas, NV 89119 United States

Tel: 702-239-8315

Fax:

Website: EIN: DUNS: UEI:

Chief Financial Officer or Authorized Official

Jared Franco Chief Financial Officer jaredfranco@dem.nv.gov

Program Contact - Name, Email, Telephone

Lindey Downey Idowney@dem.nv.gov 702-239-8315

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Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
√	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
✓	Not Applicable (choose from the second list)
If you selec	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
~	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	False visa Community Born and Born Born
~	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security Critical Infrastructure Systems
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
Describe h capability a	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed co and lifelines.

The Preparedness Portfolio Project directly supports the National Priority Area of Enhancing Community Preparedness and Resilience and the State Priorities of Infrastructure Systems - Recovery, Mass Care, Logistics and Supply Chain, and Community Resilience through activities of the Planning, Training, and Exercise Programs.

Planning: Enhances statewide preparedness by supporting the development and sustainment of key plans, including the Continuity of Operations Plan, Response and Recovery Standard Operating Guide with essential annexes (Damage Assessment, Debris Management, Power and Fuel Disruption), and other required statutory emergency management plans. These planning efforts directly address identified deficiencies in operational coordination, continuity, and community resilience.

Training: Closes identified capability gaps by delivering essential training such as National Incident Management System courses, positionspecific training, FEMA Basic Academy, and training aligned with state and national priority areas. These activities build and sustain the professional competencies required to execute plans and deliver core capabilities.

Exercise: Supports a progressive exercise program designed to validate planning and training efforts. This series culminates in a functional exercise focused on testing and evaluating state-identified priority capabilities, ensuring improvements are captured and readiness is measurably enhanced.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This investment directly addresses capability gaps and sustainment needs identified in the THIRA and Stakeholder Preparedness Review (SPR) by strengthening core preparedness functions through planning, training, and exercises.

Planning: Enhances statewide preparedness by supporting the development and sustainment of key plans, including the Continuity of Operations Plan, Response and Recovery Standard Operating Guides with essential annexes (Damage Assessment, Debris Management, Power and Fuel Disruption), and other required statutory emergency management plans. These planning efforts directly address identified deficiencies in operational coordination, continuity, and community resilience.

Training: Closes identified capability gaps by delivering essential training such as National Incident Management System courses, position-specific training, FEMA Basic Academy, and training aligned with state and national priority areas. These activities build and sustain the professional competencies required to execute plans and deliver core capabilities.

Exercise: Supports a progressive exercise program designed to validate planning and training efforts. This series culminates in a functional exercise focused on testing and evaluating state-identified priority capabilities, ensuring improvements are captured and readiness is measurably enhanced.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Preparedness Portfolio Project demonstrates a nexus to building capabilities in Infrastructure Systems - Recovery, Mass Care, Logistics and Supply Chain, and Community Resilience related to all terrorism mission areas by sustaining critical planning, training, and exercise programs and activities.

Planning: Enhances statewide preparedness by supporting the development and sustainment of key plans, including the Continuity of Operations Plan, Response and Recovery Standard Operating Guide with essential annexes (Damage Assessment, Debris Management, Power and Fuel Disruption), and other required statutory emergency management plans. These planning efforts directly address identified deficiencies in operational coordination, continuity, and community resilience.

Training: Closes identified capability gaps by delivering essential training such as National Incident Management System courses, position-specific training, FEMA Basic Academy, and training aligned with state and national priority areas. These activities build and sustain the professional competencies required to execute plans and deliver core capabilities.

Exercise: Supports a progressive exercise program designed to validate planning and training efforts. This series culminates in a functional exercise focused on testing and evaluating state-identified priority capabilities, ensuring improvements are captured and readiness is measurably enhanced.

What is the overall goal for this project?

The goal of this project is to enhance statewide preparedness and operational readiness by closing identified capability gaps and sustaining core capabilities through integrated planning, training, and exercise initiatives. This project strengthens the state's ability to coordinate, respond to, and recover from complex emergencies and acts of terrorism by ensuring continuity of operations, improving professional competencies, and validating capabilities through exercises.

The primary users of this project include state emergency management personnel, local emergency managers, public safety agencies, and other response stakeholders involved in disaster preparedness and response.

The project will benefit all three regions statewide, with a significant impact on the continuity and recovery of essential services, the protection of critical infrastructure, and the safety and support of vulnerable populations who rely on effective and coordinated emergency response.

This project will strengthen the state's all-hazards preparedness posture by ensuring that emergency plans are actionable, personnel are properly trained, and response capabilities are validated through realistic exercises. It will improve interagency coordination and enhance decision-making during high-stress incidents. The project will ensure continuity of essential government and community services during and after disasters. It will increase responder readiness and public confidence in the state's emergency management system.

Finally, the project will enhance the state's overall capability to prevent, prepare for, protect against, and respond to acts of terrorism and other catastrophic events.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The proposed project will be implemented under the direction of the Preparedness Portfolio Manager, who provides oversight, ensures alignment with state and federal priorities, and is accountable for overall project performance.

The Planning Team (Planning Supervisor and two Planners) will lead the development and sustainment of the Continuity of Operations Plan, Response and Recovery Standard Operating Guide, and critical annexes, addressing identified gaps in operational coordination, continuity, and resilience per THIRA/SPR results.

The Training Officer will deliver priority-aligned training, including NIMS, FEMA Basic Academy, and position-specific instruction. These efforts will build the workforce capability needed to implement and operationalize plans.

The Exercise Officer will design and execute a progressive series of exercises, culminating in a functional exercise focused on testing state-identified priority capabilities. Exercises will adhere to HSEEP methodology and ensure integration of planning and training outcomes. Lessons

learned will be captured through After Action Reports and Improvement Plans.

The PTE Administrator will provide logistical and administrative support across all components, including scheduling, documentation, and coordination of procurement.

Project implementation will follow a structured, milestone-based process, with routine coordination meetings and monthly progress reviews led by the Preparedness Portfolio Manager to ensure integrated delivery across all project elements.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607? Yes No Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. The Preparedness Portfolio Project creates continuing financial obligations related to the periodic review and update of emergency plans, delivery of training, maintenance of training records, and ongoing exercise design and execution. Specific recurring costs include personnel time for plan maintenance, instructional delivery, exercise development, and associated logistics such as materials, venues, and contractor support if required. To sustain these efforts, the Preparedness Portfolio will integrate planning, training, and exercise functions into its multi-year preparedness strategy and annual timeline. Core sustainment activities will be supported through a combination of future Homeland Security Grant Program (HSGP) allocations, Emergency Management Performance Grant (EMPG) funding, and, where feasible, operational budget resources. The Preparedness Portfolio Manager will coordinate with leadership to prioritize critical updates and ensure integration of THIRA/SPR-driven needs into grant investment justifications. The Training Officer and Exercise Officer will maintain updated rosters and calendars to inform future resource planning, and the Planning Supervisor will oversee the cyclical update schedule for all plans and annexes to ensure continued relevance and compliance. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, however this project funding should not be further reduced. A 10% reduction was already applied during the initial budget development to streamline costs while preserving core deliverables. Any additional reductions would directly compromise the effectiveness of the planning, training, and exercise components, which are interdependent and essential for meeting THIRA/SPR identified capability gaps. Specifically, reduced funding would result in fewer training deliveries, limiting access for local jurisdictions that rely on state supported opportunities to meet NIMS compliance and build critical capabilities. It would also affect the ability to update and sustain statutory emergency plans, delay annex development, and constrain execution of the progressive exercise series, including cancellation or downsizing of the culminating functional exercise. Reductions in personnel support would hinder administrative coordination, slow project execution, and reduce capacity to document and integrate lessons learned, ultimately degrading the state's ability to maintain operational readiness and resilience. Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address. 89119 Is the focus of your project building new capability or sustaining previously developed capabilities? Building Sustaining Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes ✓ No. Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" Not Applicable Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects,
Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or
Closeout

No

What is the status of your planned activities?

	Initiate
~	Plan
	Execute
	Control
	Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > 2025 NIMS Preparedness Portfolio

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Nevada Office of Emergency Management/Homeland Security

2025 NIMS Preparedness Portfolio

\$ 484,922.14 Requested

Previous Submitted Application Next Submitted Application



Line Item Detail



				74
List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Total
PLANNING	Betailed Bescription	Quantity	Omit Gost	Total
EMI Training	Planning Practitioner Program	2	\$ 1,399.00	\$ 2.798.00
Planning Jurisdictional R3	Meet with and provide technical assistance to R3 EMs	2	\$ 311.00	\$ 622.00
Planning Jurisdictional R1	Meet with and provide technical assistance to R1 EMs	1	\$ 1,079.00	•
Supplies	Paper, ink, binding, printing, etc.	36		\$ 2,700.00
Desk Chair	Planning Supervisor and R2 Planner desk chairs	2	· ·	\$ 1,000.00
IAEM Memberships	Membership for access to planning resources and earning AEM/CEM	3	\$ 200.00	\$ 600.00
Smartsheet License	Project management resource	3	\$ 420.00	\$ 1,260.00
Visio	Diagramming software for flowcharts, data visualization, and integrated workflows	1	\$ 500.00	\$ 500.00
THIRA Tool	G&H International THIRA Tool utilizing ESRI for virtual data collection from all jurisdictions	1	\$ 30,142.00	\$ 30,142.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
PLANNING Subtotal		51	\$ 34,626.00	\$ 40,701.00
ORGANIZATION				
	State Planner, State Planner, Special Projects Manager, Preparedness Portfolio Manager, State Training Officer, Planning Supervisor, State Exercise Officer, PTE Admin Support	1	\$ 168,660.94	\$ 168,660.94
IAEM Memberships	Preparedness Portfolio Membership to International Association of Emergency Managers	1	\$ 200.00	\$ 200.00
NEMA Registration	Registration for Preparedness Portfolio Manager and Planning Supervisor to National Emergency Managers Association Conference	2	\$ 600.00	\$ 1,200.00
Cell Phones	Annual cell phone for 8 positions	1	\$ 4,549.20	\$ 4,549.20
Smartsheet License	Project Management resource for Preparedness Portfolio Manager	1	\$ 420.00	\$ 420.00
COOP Supplies	R1 Office COOP Supplies - (6) TVs and TV Mounts, (1) World Clock, (1) Plotter	1	\$ 7,600.00	\$ 7,600.00
Visio License	Diagramming software	1	\$ 500.00	\$ 500.00

	2025 Milvis Preparedness Portiolio			
Team Building	Training Officer and Exercise Officer	3	\$ 862.00	\$ 2,586.00
Team Building R1 and R3	PTE Support to R1 and R3	1	\$ 2,546.00	\$ 2,546.00
Manager Meetings R3	Preparedness Portfolio Manager to Carson for Management Meetings	3	\$ 1,294.00	\$ 3,882.00
Technical Assistance R3	Preparedness Portfolio Manager to R3 for technical assistance	1	\$ 1,294.00	\$ 1,294.00
	- G		\$	\$ 0.00
ORGANIZATION Subtotal		16	\$	\$
			188,526.14	193,438.14
EQUIPMENT				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		0	\$ 0.00	\$ 0.00
TRAINING				
NEMA	Preparedness Portfolio Manager and Planning Supervisor to NEMA	2	\$ 2,200.00	\$ 4,400.00
NEPA	NEPA Travel	25	\$ 1,200.00	\$ 30,000.00
NIMS Training R1 and R3	Planning Training	1	\$ 4,377.00	
Staff Training R1 and R3	Planning Training	 1	\$ 7,638.00	
Supplies	Instructor and Training Supplies	1	\$ 4,800.00	. ,
NTQS	Training Qualification System	1	\$ 15,000.00	\$
TT QC	Turning Quamication of Joseph		Ψ 10,000.00	15,000.00
Marathon Instructors	Instructor Contract Pay	1	\$ 57,293.00	\$ 57,293.00
Basic Academy R1	R1 Basic Academy Course Manager	3	\$ 1,057.00	\$ 3,171.00
Jurisdictional Technical Assistance	Training Officer	1	\$ 814.00	\$ 814.00
National Preparedness Symposium	Training Officer	1	\$ 942.00	\$ 942.00
New Mexico Tech Training	Training Officer	1	\$ 1,733.00	\$ 1,733.00
Instructor Travel	Travel for Instructors	1	\$ 27,793.00	\$ 27,793.00
TRAINING Outland				
TRAINING Subtotal		39	\$ 124,847.00	157,961.00
EXERCISE				
Marathon Exercise Support	Contract Pay for Exercise	1	\$ 4,000.00	\$ 4,000.00
July TTX	July 9 TTX Travel for R1 to R3	5	\$ 762.00	\$ 3,810.00
August FSE	August 13 FSE Travel for R1 to R3	6	\$ 999.00	\$ 5,994.00
National Preparedness Symposium	Exercise Officer	1	\$ 942.00	\$ 942.00
Jurisdictional Tech Asst	Technical Support for Exercises (design, conduct, controller, evaluator, etc.)	4	\$ 814.00	\$ 3,256.00

Supplies	Exercise Officer supplies for Readiness Day and Exercises	12	\$ 200.00	\$ 2,400.00
RIPS	Regional Integrated Preparedness Symposium Travel for all 3 Regions	60	\$ 1,200.00	\$ 72,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal		90	\$ 9,337.00	\$ 92,822.00
MANAGEMENT AND ADM	IINISTRATION			
			\$	\$ 0.00
			\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION Subtot	al	0	\$ 0.00	\$ 0.00
Total		196	\$ 357,336.14	\$ 484,922.14

ORGANIZATION Subtotal		0	\$ 0.00	\$ 0.00
EQUIPMENT				
	We partnered with top-tier teams from around the globe to develop the XTU line of tactical wear. XTU pants and shirts are designed and built to equip operators with the most functional, rugged and comfortable uniforms available. The XTU Pant is loaded with large cargo pockets with volume folds and zipper closure—one with an N6 nylon Mag Pocket inside. Add the zippered rear pockets and there's enough secure cargo space for all your mission-critical essentials. Comfort is key in the field, so we added Ortholite® foam support at the back waistband, and a quickly adjustable hook-and-loop closure at the center front waistband. A ventilation opening inside the leg keeps heat at bay. The inseam gusset maximizes mobility for climbing, jumping and running. Hit the dirt with confidence thanks to the 5.11® patented kneepad system and soft kneepads inside the pant. The No Melt No Drip stretch fabric construction keeps you moving and cool under pressure. Blousing straps inside the bottom hem help prevent unwanted snags during close-quarter action. Tough-as-nails, the XTU Pant is the complete system for today's operators.	8	\$ 200.00	\$ 1,600.00
5.11 Flex-Tac TDU Rapid Long Sleeve Shirt (Navy) or like product	Designed for law enforcement and tactical professionals, this quarter-zip pullover features mechanical stretch plus reinforced articulated elbows for maximum mobility. Flex-Tac® ripstop fabric in the upper body, sleeves, and collar offers stretch without sacrificing durability. Mesh panels at the sides and under the arms ensure you stay cool when the mission heats up. Soft flat-lock seams help prevent chafing. Low-profile pockets on the shoulders keep critical essentials at hand and secure thanks to hook-and-loop closures. Whatever the challenge, you'll be ready in the Flex-Tac® TDU Rapid Long Sleeve Shirt.	8	\$ 75.00	\$ 600.00
=	We partnered with top-tier teams from around the globe to develop the XTU line of tactical wear. XTU shirts and pants are designed and built to equip operators with the most functional, rugged and comfortable uniforms available. No Melt No Drip stretch fabric construction keeps you moving and cool under pressure. This shirt's main body fabric made from durable cotton and nylon fabric with a bit of elastane for stretch and has a DWR finish. Panels that run from the underarm and down the side of the shirt are made with a cotton and Cordura® nylon jersey knit with moisture-wicking and anti-odor finish for all day comfort. The front placket covers the button-down front while double-layered elbows can carry elbow pads and always add durability. Ready Pocket™ at each chest as well as zippered upper arm pockets have 4" x 5.5" loop panels. Loop patch kit including two chest nametape holders and a placket patch holder is included.	8	\$ 140.00	\$ 1,120.00
HRT Tactical Gear LBAC Body Armor Loadout (Black) or like product	This loadout starts off with the RAC Plate Carrier, a versatile carrier that is the backbone of any good loadout. We have also included a quick release cummerbund for you to get into and out of quickly. On top of that, we include the Maximus Placard that gives you the ability to store gear and other essentials. The HydroMax is the most versatile rear panel you can have on your back for gear or hydration. This loadout includes a set of NIJ Level IV plates to stop the most common threats you might face. Whatever your mission is, know that you are prepared for it with one of the most advanced and versatile armor systems on the market today. The Guardian 4s17m™ is one of our top selling rifle armor solutions. The 4s17m is a level IV stand alone multi curve plate that provides armorpiercing protection at an affordable cost. Engineered with a ceramic strike face and PE backing, the 4s17m is DEA compliant and is NIJ 0101.06 compliant "Certified" by NIJ and can be found listed on the NIJ's CPL (Compliant Product List). The HRT LBAC "Load Bearing Adaptive Carrier" is a multi-role load bearing plate carrier that is designed to be extremely modular allowing user to navigate obstacles while providing comfort and support with additional weight. The core strength of the LBAC is our advanced chassis system, which makes carrying larger loads easier without the typical weight penalty. This is accomplished by using an ultra-lightweight, "stiffened" cummerbund core, creating a rigid system that can efficiently distribute weight over the entire user's body. This removes pressure points common in traditional carrier designs by transferring weight to areas better suited to carry heavy loads. With it, packing extra munitions, breaching tools, or other mission-essential gear is instantly more attainable. The HRT Quick Release Cummerbund was designed with the purpose to quickly doff and don your carrier, but still maintain the function of a MOLLE cummerbund. The Quick Release Cummerbund utilizes ROC buckles for quick detachment, featu	8	\$ 1,100.00	\$ 8,800.00

3M Peltor ComTac VIII Single Comm Headset or like product	The enhanced 3M PELTOR ComTac VIII employs soundscape technology that boosts volume for radios and voice prompts while reducing radio static, enhancing speech clarity in noisy environments	8	\$ 1,100.00	\$ 8,800.00
	Wiring is easily routed in or outside the helmet shell Kit includes one boom microphone adapter			
	Open and closed positions allow quick donning and doffing of helmet			
	Tool-free attachment directly to the quick release slot on the EXFIL® Rail 2.0, EXFIL® Rail 3.0, Team Wendy® SAR Rail and M-216™ Rail systems			
Release Adapters or like product	Eliminates rigid metal headband, providing better fit and comfort			
Team Wendy Exfil Peltor Quick	Works with all Peltor™ COMTAC systems and a variety of other brands and models	8	\$ 110.00	\$ 880.00
	Two (2) 5-Slot Magpul® MOE® picatinny rails with mounting hardware and a shock cord kit are included with helmet.			
	EXFIL® Rail 3.0 accessory mounting system is 25% lighter than the previous EXFIL® Rail 2.0 system and is compatible with all EXFIL® accessories.			
	A lanyard-compatible Wilcox® shroud* secures any standard NVG mount.			
	Customizable fit is achieved through a set of moveable comfort pads.			
	Zorbium® foam liner protects against impact and allows for an overhead communications headband.			
	Innovative, boltless CAM FIT™ retention quickly adjusts to individual head shapes, providing comfort and stability.			
Helmet (Black) or like product	Features a hybrid composite shell for increased strength and a unique geometry for optimal fit.			
Team Wendy Exfil Rail 3.0 Ballistic	Ballistic performance meets NIJ Level III-A (according to NIJ STD 0106.01/0108.01) standard.	8	\$ 1,600.00	\$ 12,800.00
My Medic MyFAK Mini or like product	Our all-new MyFAK™ Mini First Aid Kit comes equipped with high-performance life- saving supplies in our most compact MyFAK™ yet. When compact is key, the MyFAK™ Mini offers full First Aid coverage in an easily storable and portable sized kit.	8	\$ 225.00	1,800.00
High Speed Gear Duty Radio Taco (Black) or like product	Our Duty line of TACOs functions the same as the originals, but feature sleeker fronts and hidden bungee, which is woven internally. This pouch will hold most handheld radios and issued personal communications devices	8	\$ 65.00	\$ 520.00
	The side pull feature of this pouch allows it to be accessed from either side while keeping snag hazards to a minimum. The ARC Medical Pouch is made of laminated cordura fabric and allows for 2" belt mounting or MOLLE mounting. Our included tourniquet hanger rounds out your individual trauma kit and be prepared for the worst case scenario.			
	This 2 piece design allows the user to organize their supplies any way they desire while maintaining the security of various sized items. The backbone of the pouch is our rigid panel with cutouts allow for mounting/organizing and securing items that is best suited for your needs.			
HRT ARC Medical Pouch (Black) or like product	The HRT ARC Medical Pouch was designed with direct input from active-duty medical personnel to be low-profile, quickly accessible, and secure for your basic iFAK needs. The ARC medical Pouch was developed with the TCCC guidelines in mind. This effective solution is the perfect option for mounting your life saving medical supplies on MOLLE or your belts.	8	\$ 75.00	\$ 600.00
	inserts along with two handgun magazines with polymer inserts. The Maximus placard also features two general-purpose zipper pockets on the front. The back face of the placard is a hook face to mate with a loop face of the front of a carrier or vest to keep it securely in place. The Maximus placard is made from 500 Denier Cordura and has an integrated Duraflex buckle attachment system.			
	Nevada State i Silice Special Nesponse Team			

	Nevada otate i olice opedia Nespolise Team			
Dual PTT Speaker Mic 3.5 mm NEXUS Port Harris or like product	The Sheepdog SRT is a dual-purpose noise-cancelling speaker microphone and tactical PTT, ideal for Military, Police, Fire, EMS and Elite Contract Security. Built to withstand the most demanding environments, the SRT is rugged, loud and delivers unmatched transmit (TX) and receive (RX) audio, reducing unwanted background noise with integrated ANC	8	\$ 202.00	\$ 1,616.00
HDLO Tactical Earpiece or like product	The SHEEPDOG® HDLO™, covert listen only police earpiece is reversible, allowing officers to wear the receive only earpiece on either the right or left ear. Engineered for complete situational awareness, the HDLO™ is lightweight, nearly invisible and delivers premium voice audio directly to the user's ear via a premium armature micro-speaker. Despite their tiny size, balanced armature drivers offer incredibly detailed and accurate sound. Their thin, lightweight diaphragms are highly responsive for unprecedented clarity. The HDLO™ offers discreet voice communications and unsurpassed comfort. To use, simply connect to your two-way radio speaker microphone via the earpiece audio port. Receive crystal-clear 10-2 receive (RX) audio from dispatch and other LEOs. Low-profile	8	\$ 108.00	\$ 864.00
	durable cabling			
EQUIPMENT Subtotal		96	\$ 5,000.00	\$ 40,000.00
TRAINING				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtota	I	0	\$ 0.00	\$ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal		0	\$ 0.00	\$ 0.00
	ID A DANIMOTO ATION			
MANAGEMENT AN	D ADMINISTRATION		\$	\$ 0.00
			\$	\$ 0.00
MANAGEMENT		0	\$ 0.00	\$ 0.00 \$ 0.00

ADMINISTRATION
Subtotal

Total

96 \$ 5,000.00 \$
40,000.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Office of Emergency Management/Homeland Security Statewide Recovery Program

Requested Amount

\$ 189,996.94

Organization Information

2478 Fairview Dr

Carson City , NV 89701 United States

Tel: 775-684-0300

Fax

Website:

EIN: 88-6000022

DUNS:

UEI: XVTREHCXGM77

Chief Financial Officer or Authorized Official

Jared Franco Chief Financial Officer jaredfranco@dem.nv.gov

Program Contact - Name, Email, Telephone

Laney Parow Idaviskenisondem@gmail.com 775-684-0300

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
✓	Recovery
	All of the Ahove

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
✓	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
,	···· ··· ··· ·· ·· ·· ·· ·· ·· ·· ·· ··
	Planning
	Public Information and Warning
\checkmark	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
✓	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed cor
capability	and lifelines.

Along with providing preliminary damage information the PDA Tool has the ability to provide situational awareness during incident to state, local, and tribal jurisdictions as well as the public. This aligns with the National Priority of Enhancing Community Preparedness and Resilience through the core capability of Operational Coordination.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to continue to improve the overall resiliency, capability, and readiness of the core capability under operational coordination and communication which covers recovery. It will continue the contract and training for the preliminary damage assessment tool and fund a portion of our state and contracted GIS Specialist's salary, who manages and maintains the tool.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The recovery program has a nexus to terrorism as all types of emergency must have the ability to recover, regardless of the type of disaster. The tool must be in place to work toward recovery and provide situational awareness.

What is the overall goal for this project?

To improve operation coordination of recovery for agencies statewide. This project will continue to build on the framework established and align with the NV OEM strategic priorities to include the following outcomes:

Continued Preliminary Damage Assessment Tool maintenance and training

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The state will maintain the purchased cloud-based Geographic Information System (GIS)-enabled tool and licenses for use by counties and tribal entities statewide. Continued maintenance of this tool and licenses will be managed by NV OEM state and contracted GIS Analyst. Training on the tool will be completed by NV OEM staff & GIS Analyst.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
□ Yes
☑ No
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
The cost of licenses, management and maintenance of the tool and annual statewide training are needed to sustain this capability going forward this time there is no alternative funding solution.
Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
This project is scalable depending on the deliverables. We are requesting 24 months of the PDA tool that includes county licenses; costs associated with the performance of training for licensees statewide as well as training for the GIS Analyst to keep pace with technological updates to the tool.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89701
ls the focus of your project building new capability or sustaining previously developed capabilities?
☐ Building
Sustaining
ls this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
☑ Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
✓ Yes
□ No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typir Library Tool. If not applicable, type in "not applicable"
Not Applicable
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No

2022, Recovery Plan Implementation - Execute 2023, Statewide Recovery Program - Execute 2024, Statewide Recovery Program - Execute

What is the status of your planned activities?

	Initiate
	Plan
~	Execute
	Control
	Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Statewide Recovery Program

FFY 2025 Homeland Security Grant Program (HSGP)

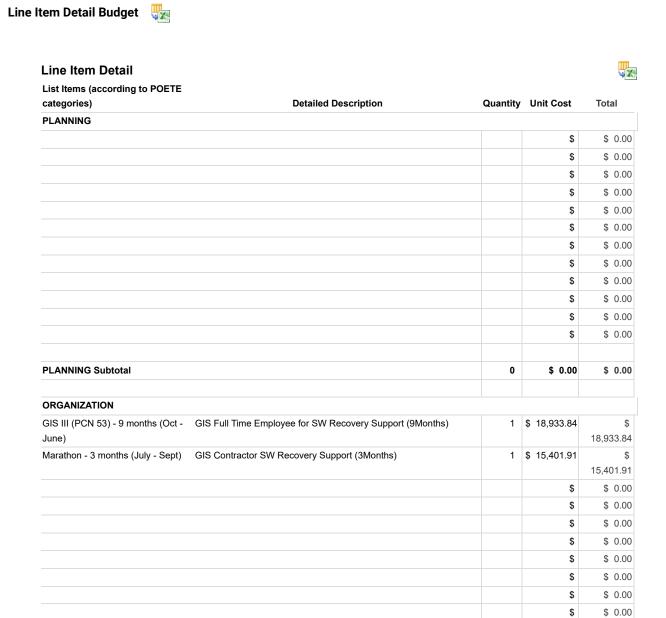
\$ 1.00 Available Deadline: **8/4/2025**

Nevada Office of Emergency Management/Homeland Security

Statewide Recovery Program

\$ 189,996.94 Requested

Previous Submitted Application Next Submitted Application



\$

\$

\$ 0.00

\$ 0.00

ORGANIZATION Subtotal		2	\$ 34,335.75	\$ 34,335.75
EQUIPMENT				
ArcGIS Online Desktop Subscription (or like product)	Online Desktop Subscription to maintain and support PDA Tool.	2	\$ 4,587.40	\$ 9,174.80
ArcGIS Online Subscription (or like product)	Online Subscription for the GIS Analyst to maintain ,support, and use PDA Tool.	6	\$ 110.00	\$ 660.00
ArcGIS S/L Creator Surge Subscription (or like product)	Subscription for GIS and OEM Staff to create surveys, use tool, and create licenses during damage assessments and disasters.	4	\$ 825.00	\$ 3,300.00
ArcGIS Worker Surge Subscription (or like product)	Subscription for field users assigned to use the tool during damage assessments and disasters.	50	\$ 578.00	\$ 28,900.00
ArcGIS Pro Extension Subscription (or like product)	Provides more capabilities to complete 3D Analysis	2	\$ 1,950.00	\$ 3,900.00
ArcGIS Online Credits (or like product)	Credits to store information and run extensions within the program and to be able to purchase surge licensing	36	\$ 120.00	\$ 4,320.00
GIS Contractor	GIS Contractor to support and maintain the licenses, tools, and dashboards.	1	\$ 34,356.63	\$ 34,356.63
WebEOC - GIS add on license	County licenses for the PDA/Situational Awareness Tool	2	\$ 30,324.88	\$ 60,649.76
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		103	\$ 72,851.91	\$ 145,261.19
TRAINING				
State PDA Tool Training	Supports OEM Staff to provide PDA Tool Training and socialization of the tool to State, Local, and Tribal Territories.	9	\$ 800.00	\$ 7,200.00
GIS Specialist Training	Training for the GIS Specialist to remain up to date on capabilities and technology of the tool	4	\$ 800.00	\$ 3,200.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		13	\$ 1,600.00	\$ 10,400.00
				10,400.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00

Total	118	\$ 108,787.66	189,9	\$ 96.94
MANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$	0.00
		\$	\$	0.00
		\$		0.00
MANAGEMENT AND ADMINISTRATION				
EXERCISE Subtotal	0	\$ 0.00	\$	0.00
		Ψ	Ψ	0.00
		\$		0.00
		\$		0.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Secretary of State Netflow and Intrusion Detection System Monitoring and Analysis

Requested Amount

\$ 140,767.20

Organization Information

101 N. Carson Street Suite 3 Carson City, NV 89701 United States

Tel: 775-684-5738

Fax:

Website: www.nvsos.gov EIN: 886000022 DUNS: 360743967 UEI: YJEDE68DU2B9

Chief Financial Officer or Authorized Official

Mark Wlaschin Deputy Secretary for Elections mwlaschin@sos.nv.gov

Program Contact - Name, Email, Telephone

Ashley Griffitts sos-capitolaccounting@sos.nv.gov 775-684-5738

Additional Contacts - Email

MckeehanJ@sos.nv.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

	State Homeland Security Program (SHSP) Urban Area Security Initiative (UASI) use one of the five mission areas or you may choose "All of the Above".
_	Prevention Protection

Protection
Mitigation
Response
Recovery

All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
✓	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
✓	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
✓	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core and lifelines.

This project fits into the FFY 2025 National Priority of Enhancing Election Security as it improves the cybersecurity of county voter registration databases by funding network traffic monitoring through an Intrusion Detection System (IDS).

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This investment will primarily address the following core capabilities identified in the THIRA and SPR: Election Security and Cybersecurity. This investment will allow county election officials to improve and maintain the security of their public facing networks, which will advance the state's goal to increase security of these networks. The IDS sensor monitoring that will be funded by this investment specifically serves as a detection system to notify county election officials of malicious attempts to access their network. Regarding intelligence and information sharing, part of the monitoring service includes notification of malicious attempts to access the network.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

What is the overall goal for this project?

The goal of this project is to increase and to maintain the cybersecurity of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. The remaining five Nevada counties (Douglas, Lyon, Carson City, Washoe, and Clark) already have IDS and netflow monitoring and analysis available to them through funding provided by the U.S. Department of Homeland Security

(DHS). IDS and netflow monitoring and analysis provide local governments with a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to cyber threats and attacks.

IDS and netflow monitoring and analysis will enhance the cybersecurity capability of the Nevada's smallest counties as it relates to elections. Nevada is working towards implementation of a statewide voter registration database, but currently uses a "bottom-up" system, which means that each county election office maintains its own voter registration database (this change will not affect the future need for IDS and netflow monitoring and analysis services at the county level.) As evidenced by activity that occurred in other states in the lead up to the 2016 presidential election, voter registration databases are prime targets for identity thieves and those wishing to undermine democratic election processes. Unfortunately, many of Nevada's smallest counties do not have the technical expertise or financial resources to enhance their election system's network security by implementing a robust security apparatus.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This is a continuation of services that were procured by an approved Sole Source Waiver. CIS is the only vendor that provides IDS and netflow monitoring and analysis services for the sensors purchased by the Secretary of State for the counties.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

Yes
No
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This proposal consists entirely of a service contract for IDS and netflow monitoring and analysis. In order for IDS and netflow monitoring and analysis to continue beyond the grant period, an alternative funding source would need to be identified. Alternative funding sources include: (1) an appropriation from the Legislature or (2) the assuming of the ongoing costs by the individual counties. Although not preferred, a third option would also be to discontinue the service once the grant period is over.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. If this project were to be scaled down by reducing the number of counties involved, it would greatly increase the cybersecurity vulnerability of the State and could jeopardize the integrity of statewide elections.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

Statewide

Is the focus of your project building new capability or sustaining previously developed capabilities?		
Building		
Sustaining		
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.		

No
■ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?

YesNo

Yes

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2019, Netflow and Intrusion Detection System Monitoring, Closeout 2020, Netflow and Intrusion Detection System Monitoring, Closeout 2021, Netflow and Intrusion Detection System Monitoring, Closeout 2022, Netflow and Intrusion Detection System Monitoring, Closeout 2023, Netflow and Intrusion Detection System Monitoring, Closeout 2024, Netflow and Intrusion Detection System Monitoring, Execute

What is the status of your planned activities?

	Initiate
	Plan
~	Execute
	Control
	Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Netflow and Intrusion Detection System Monitoring and Analysis

FFY 2025 Homeland Security Grant Program (HSGP)

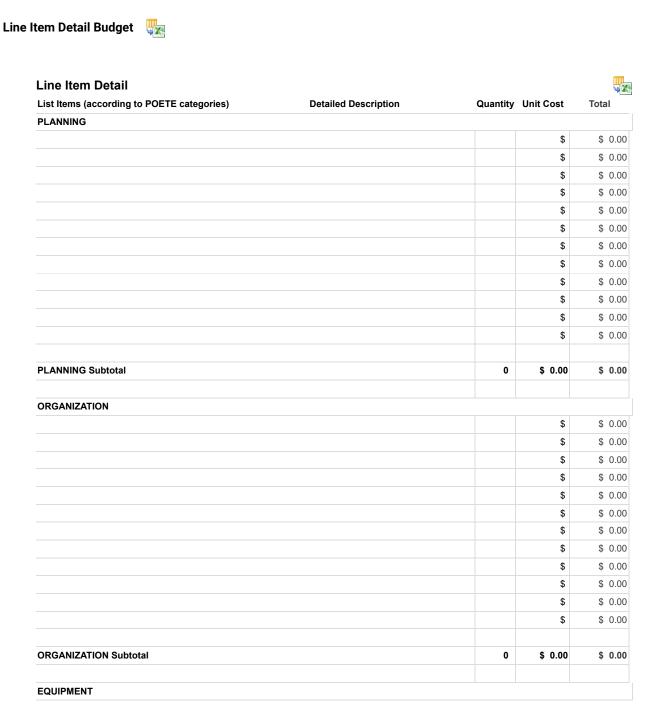
\$ 1.00 Available Deadline: **8/4/2025**

Nevada Secretary of State

Netflow and Intrusion Detection System Monitoring and Analysis

\$ 140,767.20 Requested

Previous Submitted Application Next Submitted Application



1	Netflow and Intrusion Detection System Monitoring	g and An	alysis	
IDS netflow monitoring and analysis services	Tier 2 - IDS netflow monitoring and analysis - Churchill County	12	\$ 1,176.00	\$ 14,112.00
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Elko County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Esmeralda County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Eureka County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 2 - IDS netflow monitoring and analysis - Humboldt County	12	\$ 1,176.00	\$ 14,112.00
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Lander County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Lincoln County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 2 - IDS netflow monitoring and analysis - Mineral County	12	\$ 1,176.00	\$ 14,112.00
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Nye County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Pershing County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - Storey County	12	\$ 911.40	\$ 10,936.80
IDS netflow monitoring and analysis services	Tier 1 - IDS netflow monitoring and analysis - White Pine County	12	\$ 911.40	\$ 10,936.80
EQUIPMENT Subtotal		144	\$	\$
Eggii MENT Gubtotui			11,730.60	140,767.20
TRAINING				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00 \$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
				A 0.00
			\$	\$ 0.00 \$ 0.00

Total	144	\$ 11,730.60	\$ 140,767	.20
Subtotal				
MANAGEMENT AND ADMINISTRATION	0	\$ 0.00	\$ 0	.00
		\$	\$ 0	.00
		\$	\$ 0	.00
MANAGEMENT AND ADMINISTRATION	'			
EXERCISE Subtotal	0	\$ 0.00	\$ 0	.00
		\$	\$ 0	.00
		\$	\$ 0	.00
		\$	\$ 0	.00
		\$	\$ 0	.00
		\$	\$ 0	.00
		\$	\$ 0	.0
		\$	\$ 0	.0
		\$	\$ 0	.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada State Police - Dignitary Protection Detail Nevada State Police Special Response Team

Requested Amount

\$ 40,000.00

Organization Information

1 State of Nevada Way

Las Vegas, NV 89119 United States

Tel: 702-772-0724

Fax:

Website: EIN: DUNS: UEI:

Chief Financial Officer or Authorized Official

John Letos Chief - Capitol Division jletos@dps.state.nv.us

Program Contact - Name, Email, Telephone

Jonathan DiPilato jjdipilato@dps.state.nv.us 702-772-0724

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
✓	Response
	Recovery
	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
/	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Late Warrange and Information Charles
✓	
	Screening, Search and Detection
	Access Control and Identity Verification
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	0
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
Describe h	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed c
20001DE I	10 m your project into this till 1 m 2020 matterial i filority of state i sous Areas. I lease choule your project land under the listed to

De ore capability and lifelines.

The purpose of this project is to fund equipment needs to outfit a Nevada State Police Special Response Team (SRT). This will be a tactical unit with team members comprised of a variety of State Agencies that will train and deploy together. This unit will deploy in several facets that will fit into the FFY 2025 National Priority and State Focus Areas. This unit will be used to enhance the protection of soft targets and crowded spaces by deploying as Quick Reaction Force (QRF) for large indoor and outdoor events on Nevada state property to include the Capitol building in Carson City and the Nevada state campus located in Las Vegas. The unit will also supplement the Nevada State Police Dignitary Protection Detail to act as a Counter Assault Team (CAT) when elected officials such as the Governor are walking in a parade or involved in a large open air meet or press conference. As political discourse intensifies and the potential for violence increases, there is an urgent need to reassess and reinforce security protocols.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The three questions asked in the Threat and Hazard Identification Risk Assessment (THIRA) include; What threats and hazards can affect our community? If they occurred, what impacts would those threats and hazards have on our community? and Based on those impacts, what capabilities should our community have? This project will either sustain or address gaps in all of these questions. First, What threats and hazards can affect our community? As previously discussed politically motivated violence and domestic terrorism are on the rise and this project will fund a direct action against both. The SRT will be able to both proactively and reactively address planned and executed violence on soft targets and public spaces.

Second, If they occurred, what impacts would those threats and hazards have on our community? Acts of violence and terrorism have a large negative effect on a community. With proper planning and effective response from a tactical unit, there can be a minimization of damage. An Active Assailant would be at a disadvantage against a well-equipped, highly trained tactical team.

Third, Based on those impacts, what capabilities should our community have? SRT Core capabilities are to protect personnel, public spaces, and infrastructure from potential threats. Deter or disrupt individuals or groups that may seek to use violence to influence political outcomes. ensure the continuity of government operations during periods of heiogtnened tension.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. An SRT tactical unit is a strong deterrent when it comes to prevention. Not only can a tactical unit address any soft targets or entry points but the visible presence alone can act as prevention. When it comes to preparation a tactical unit can identify and harden soft targets as well as coordinate with other Law Enforcement jurisdictions to set up an Incident Command and delegation of duties. coordinating across other agencies is a force multiplier and can ensure maximum preparedness. As far as protecting against and responding to acts of terrorism a tactical unit is imperative to both. An equipped, cohesive, well trained unit will be crucial in a response to any act of terrorism. A swift, well coordinated response will drastically lessen the negative impacts that could occur.

What is the overall goal for this project?

The overall goal for this project is to provide necessary tactical equipment for a Nevada State Police Special Response Team. The foundation for this team has already been substantiated. Training occurs monthly for the current members and we have several deployments over the past year and half in a QRF capacity for parades where high ranking elected officials were participating. These events include the MLK Jr parade in downtown Las Vegas, the Summerlin Fourth of July Parade in Las Vegas, and the Nevada Day Parade in Carson City. we are able to deploy statewide which in turn can benefit the safety and security of all Nevada residents. With the purchase of over 10 buildings, two years ago, by the State of Nevada on the McCarran center campus in Las Vegas it has centralized most state agencies within the Las Vegas Valley. This provides a larger target for potential acts of terrorism knowing that small coordinated attacks in a close proximity could affect a large portion of state infrastructure and employees. It is crucial to have a tactical unit that can respond to such acts and minimize damage, as well as be a visible deterrent to prevent such attacks.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

As Team Commander much of this proposed project will be implemented by myself. We already have the foundation of the SRT, however this project will provide equipment and allow us to grow the team. I will be responsible for quarterly reporting as well as selecting new team members to help fulfill our mission. As the equipment gets issued then each individual team member will be responsible to maintaining their own equipment. I will keep an inventory of the overall list and issuance.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

~	Yes
	No
stainmer	nt Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

At this time there is no continuing financial obligation created by this project. In the future if we are able to grow the team and our deployment missions begin to evolve we might seek further equipment needs that will adhere to those missions. However, this will most likely not be for several years into the future.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

For this project we are seeking to equip 8 members of our SRT. 8 is a conservative number considering we will have team members spread across the entire State of Nevada. If this project was to be reduced to funding less than 8 team members it would greatly reduce our response capabilities.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

The funding for this project would be deployed throughout the entire State of Nevada with the major executions in the 89119 and 89701 zip codes.

Is the focus of your project building new capability or sustaining previously developed capabilities?

✓	Building
	Sustaining

Su

Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.6 § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
Yes
□ No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
not applicable
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
No
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as initiate, Plan, Execute, Control or Closeout.
No
What is the status of your planned activities?
✓ Initiate
□ Plan
Execute
Control
Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Nevada State Police Special Response Team

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Nevada State Police - Dignitary Protection Detail

Nevada State Police Special Response Team

\$ 40,000.00 Requested

Previous Submitted Application Next Submitted Application



ORGANIZATION Subtotal		0	\$ 0.00	\$ 0.00
EQUIPMENT				
	We partnered with top-tier teams from around the globe to develop the XTU line of tactical wear. XTU pants and shirts are designed and built to equip operators with the most functional, rugged and comfortable uniforms available. The XTU Pant is loaded with large cargo pockets with volume folds and zipper closure—one with an N6 nylon Mag Pocket inside. Add the zippered rear pockets and there's enough secure cargo space for all your mission-critical essentials. Comfort is key in the field, so we added Ortholite® foam support at the back waistband, and a quickly adjustable hook-and-loop closure at the center front waistband. A ventilation opening inside the leg keeps heat at bay. The inseam gusset maximizes mobility for climbing, jumping and running. Hit the dirt with confidence thanks to the 5.11® patented kneepad system and soft kneepads inside the pant. The No Melt No Drip stretch fabric construction keeps you moving and cool under pressure. Blousing straps inside the bottom hem help prevent unwanted snags during close-quarter action. Tough-as-nails, the XTU Pant is the complete system for today's operators.	8	\$ 200.00	\$ 1,600.00
5.11 Flex-Tac TDU Rapid Long Sleeve Shirt (Navy) or like product	Designed for law enforcement and tactical professionals, this quarter-zip pullover features mechanical stretch plus reinforced articulated elbows for maximum mobility. Flex-Tac® ripstop fabric in the upper body, sleeves, and collar offers stretch without sacrificing durability. Mesh panels at the sides and under the arms ensure you stay cool when the mission heats up. Soft flat-lock seams help prevent chafing. Low-profile pockets on the shoulders keep critical essentials at hand and secure thanks to hook-and-loop closures. Whatever the challenge, you'll be ready in the Flex-Tac® TDU Rapid Long Sleeve Shirt.	8	\$ 75.00	\$ 600.00
=	We partnered with top-tier teams from around the globe to develop the XTU line of tactical wear. XTU shirts and pants are designed and built to equip operators with the most functional, rugged and comfortable uniforms available. No Melt No Drip stretch fabric construction keeps you moving and cool under pressure. This shirt's main body fabric made from durable cotton and nylon fabric with a bit of elastane for stretch and has a DWR finish. Panels that run from the underarm and down the side of the shirt are made with a cotton and Cordura® nylon jersey knit with moisture-wicking and anti-odor finish for all day comfort. The front placket covers the button-down front while double-layered elbows can carry elbow pads and always add durability. Ready Pocket™ at each chest as well as zippered upper arm pockets have 4" x 5.5" loop panels. Loop patch kit including two chest nametape holders and a placket patch holder is included.	8	\$ 140.00	\$ 1,120.00
HRT Tactical Gear LBAC Body Armor Loadout (Black) or like product	This loadout starts off with the RAC Plate Carrier, a versatile carrier that is the backbone of any good loadout. We have also included a quick release cummerbund for you to get into and out of quickly. On top of that, we include the Maximus Placard that gives you the ability to store gear and other essentials. The HydroMax is the most versatile rear panel you can have on your back for gear or hydration. This loadout includes a set of NIJ Level IV plates to stop the most common threats you might face. Whatever your mission is, know that you are prepared for it with one of the most advanced and versatile armor systems on the market today. The Guardian 4s17m™ is one of our top selling rifle armor solutions. The 4s17m is a level IV stand alone multi curve plate that provides armorpiercing protection at an affordable cost. Engineered with a ceramic strike face and PE backing, the 4s17m is DEA compliant and is NIJ 0101.06 compliant "Certified" by NIJ and can be found listed on the NIJ's CPL (Compliant Product List). The HRT LBAC "Load Bearing Adaptive Carrier" is a multi-role load bearing plate carrier that is designed to be extremely modular allowing user to navigate obstacles while providing comfort and support with additional weight. The core strength of the LBAC is our advanced chassis system, which makes carrying larger loads easier without the typical weight penalty. This is accomplished by using an ultra-lightweight, "stiffened" cummerbund core, creating a rigid system that can efficiently distribute weight over the entire user's body. This removes pressure points common in traditional carrier designs by transferring weight to areas better suited to carry heavy loads. With it, packing extra munitions, breaching tools, or other mission-essential gear is instantly more attainable. The HRT Quick Release Cummerbund was designed with the purpose to quickly doff and don your carrier, but still maintain the function of a MOLLE cummerbund. The Quick Release Cummerbund utilizes ROC buckles for quick detachment, featu	8	\$ 1,100.00	\$ 8,800.00

3M Peltor ComTac VIII Single Comm Headset or like product	The enhanced 3M PELTOR ComTac VIII employs soundscape technology that boosts volume for radios and voice prompts while reducing radio static, enhancing speech clarity in noisy environments	8	\$ 1,100.00	\$ 8,800.00
	Wiring is easily routed in or outside the helmet shell Kit includes one boom microphone adapter			
	Open and closed positions allow quick donning and doffing of helmet			
	Tool-free attachment directly to the quick release slot on the EXFIL® Rail 2.0, EXFIL® Rail 3.0, Team Wendy® SAR Rail and M-216™ Rail systems			
Release Adapters or like product	Eliminates rigid metal headband, providing better fit and comfort			
Team Wendy Exfil Peltor Quick	Works with all Peltor™ COMTAC systems and a variety of other brands and models	8	\$ 110.00	\$ 880.00
	Two (2) 5-Slot Magpul® MOE® picatinny rails with mounting hardware and a shock cord kit are included with helmet.			
	EXFIL® Rail 3.0 accessory mounting system is 25% lighter than the previous EXFIL® Rail 2.0 system and is compatible with all EXFIL® accessories.			
	A lanyard-compatible Wilcox® shroud* secures any standard NVG mount.			
	Customizable fit is achieved through a set of moveable comfort pads.			
	Zorbium® foam liner protects against impact and allows for an overhead communications headband.			
	Innovative, boltless CAM FIT™ retention quickly adjusts to individual head shapes, providing comfort and stability.			
Helmet (Black) or like product	Features a hybrid composite shell for increased strength and a unique geometry for optimal fit.			
Team Wendy Exfil Rail 3.0 Ballistic	Ballistic performance meets NIJ Level III-A (according to NIJ STD 0106.01/0108.01) standard.	8	\$ 1,600.00	\$ 12,800.00
My Medic MyFAK Mini or like product	Our all-new MyFAK™ Mini First Aid Kit comes equipped with high-performance life- saving supplies in our most compact MyFAK™ yet. When compact is key, the MyFAK™ Mini offers full First Aid coverage in an easily storable and portable sized kit.	8	\$ 225.00	1,800.00
High Speed Gear Duty Radio Taco (Black) or like product	Our Duty line of TACOs functions the same as the originals, but feature sleeker fronts and hidden bungee, which is woven internally. This pouch will hold most handheld radios and issued personal communications devices	8	\$ 65.00	\$ 520.00
	The side pull feature of this pouch allows it to be accessed from either side while keeping snag hazards to a minimum. The ARC Medical Pouch is made of laminated cordura fabric and allows for 2" belt mounting or MOLLE mounting. Our included tourniquet hanger rounds out your individual trauma kit and be prepared for the worst case scenario.			
	This 2 piece design allows the user to organize their supplies any way they desire while maintaining the security of various sized items. The backbone of the pouch is our rigid panel with cutouts allow for mounting/organizing and securing items that is best suited for your needs.			
HRT ARC Medical Pouch (Black) or like product	The HRT ARC Medical Pouch was designed with direct input from active-duty medical personnel to be low-profile, quickly accessible, and secure for your basic iFAK needs. The ARC medical Pouch was developed with the TCCC guidelines in mind. This effective solution is the perfect option for mounting your life saving medical supplies on MOLLE or your belts.	8	\$ 75.00	\$ 600.00
	inserts along with two handgun magazines with polymer inserts. The Maximus placard also features two general-purpose zipper pockets on the front. The back face of the placard is a hook face to mate with a loop face of the front of a carrier or vest to keep it securely in place. The Maximus placard is made from 500 Denier Cordura and has an integrated Duraflex buckle attachment system.			
	Nevada State i Silice Special Nesponse Team			

	Nevada State i Siloe Special Response Team			
Dual PTT Speaker Mic 3.5 mm NEXUS Port Harris or like product	The Sheepdog SRT is a dual-purpose noise-cancelling speaker microphone and tactical PTT, ideal for Military, Police, Fire, EMS and Elite Contract Security. Built to withstand the most demanding environments, the SRT is rugged, loud and delivers unmatched transmit (TX) and receive (RX) audio, reducing unwanted background noise with integrated ANC	8	\$ 202.00	\$ 1,616.00
HDLO Tactical Earpiece or like product	The SHEEPDOG® HDLO™, covert listen only police earpiece is reversible, allowing officers to wear the receive only earpiece on either the right or left ear. Engineered for complete situational awareness, the HDLO™ is lightweight, nearly invisible and delivers premium voice audio directly to the user's ear via a premium armature micro-speaker. Despite their tiny size, balanced armature drivers offer incredibly detailed and accurate sound. Their thin, lightweight diaphragms are highly responsive for unprecedented clarity. The HDLO™ offers discreet voice communications and unsurpassed comfort. To use, simply connect to your two-way radio speaker microphone via the earpiece audio port. Receive crystal-clear 10-2 receive (RX) audio from dispatch and other LEOs. Low-profile	8	\$ 108.00	\$ 864.00
	durable cabling			
EQUIPMENT Subtotal		96	\$ 5,000.00	\$ 40,000.00
TRAINING				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtota	I	0	\$ 0.00	\$ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal		0	\$ 0.00	\$ 0.00
MANAGEMENT AN	D ADMINISTRATION		\$	\$ 0.00
			\$	\$ 0.00
MANAGEMENT		0	\$ 0.00	\$ 0.00

ADMINISTRATION
Subtotal

Total

96 \$ 5,000.00 \$
40,000.00



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada State Police - Highway Patrol Nevada State Police - Elko Security Upgrade

Requested Amount

\$ 67,808.00

Organization Information

3920 E Idaho St Elko, NV 89801 United States

Tel: 775-753-1111

Fax:

Website: EIN: DUNS: UEI:

Chief Financial Officer or Authorized Official

Jennifer Ramos Senior Fiscal Officer ramosj@dps.state.nv.us

Program Contact - Name, Email, Telephone

Robert Haigney rhaigney@dps.state.nv.us 775-753-1111

Additional Contacts - Email

mmclaughlin@dps.state.nv.us

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
✓	Protection
	Mitigation
	Response
	Recovery
	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
✓	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
ii you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures Cuberpopurity
	•
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
~	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Propagadness and Resilience
	Enhancing Community Preparedness and Resilience
V	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed cor and lifelines.

This grant request falls specifically into the "Enhancing the protection of soft targets".

By enhancing the protection and physical security of a police sub station and parking area, this will fall within the National Priority guidelines. Currently the Nevada Highway Patrol has no secure area to store vehicles and has outdated equipment that is open to possible cyber intrusion. By adding the requested grant equipment we will be able to upgrade the existing building security through new security cameras and screening equipment, and adding a cyber security level. With the use of additional card readers will be able to restrict access to sensitive information areas and protect equipment from theft or vandalism.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Currently the security cameras on the building do not provide enough coverage to areas around the building, the parking lot where multiple law enforcement vehicles are stored is fully open to the public 24 hours a day, allowing for opportunities to vandalize equipment or to set up

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Nevada State Police - Elko Security Upgrade

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Nevada State Police - Highway Patrol

Nevada State Police - Elko Security Upgrade

\$ 67,808.00 Requested

Previous Submitted Application Next Submitted Application

Line Item Detail				
List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Т
PLANNING				
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
PLANNING Subtotal		0	\$ 0.00	
ORGANIZATION				
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
		0	\$ 0.00	

otal	2	\$ 67,808.00	\$ 67,808.0
ANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$ 0.00
		Ψ	\$ 0.00
		\$	\$ 0.00
ANAGEMENT AND ADMINISTRATION		\$	\$ 0.00
ANACEMENT AND ADMINISTRATION			
CERCISE Subtotal	0	\$ 0.00	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.0
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
KERCISE			
RAINING Subtotal	0	\$ 0.00	\$ 0.0
		·	
		\$	\$ 0.0
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
RAINING			
QUIPMENT Subtotal	2	\$ 67,808.00	\$ 67,808.00
		\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.0
		\$ 0.00	\$ 0.0
		\$ 0.00	\$ 0.0
		\$ 0.00	\$ 0.0
		\$ 0.00	\$ 0.0
		\$ 0.00	\$ 0.0
		\$ 0.00	\$ 0.0
		\$ 0.00	\$ 0.0
		¢ 0.00	Φ 0 0



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nevada Threat Analysis Center Nevada Threat Analysis Center

Requested Amount

\$ 704,095.00

Organization Information

2478 Fairview Drive

Carson City, NV 89701 United States

Tel: 775-687-0313 Fax: 775-687-0328

Website:

EIN: 88-6000022

DUNS:

UEI: JEYMKS58W667

Chief Financial Officer or Authorized Official

Greg Prestipino Lieutenant gprestipino@dps.state.nv.us

Program Contact - Name, Email, Telephone

Selby Marks smarks@dps.state.nv.us 775-687-0313

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

✓	Prevention
	Protection
	Mitigation
	Response
	Recovery
	All of the Ahove

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
✓	Not Applicable (choose from the second list)
	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning Rethis to form a firm and Marrison
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
<u> </u>	Intelligence and Information Sharing Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
✓	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed cor and lifelines.

This project sustains the Nevada Threat Analysis Center (NTAC), the Department of Homeland Security recognized fusion center for the state for Nevada.

This project investment fits within the five FFY 2025 National Priority Areas (NPA), through the Prevention mission area and the Intelligence and Information Sharing Core Capability. Specific capabilities and initiatives supporting the five NPAs include:

- 1. Enhancing the protection of soft targets and crowded places NTAC Special Event Assessments and coordination with law enforcement supporting public safety for special events and activities.
- 2. Supporting Homeland Security Task Forces and fusion centers NTAC fusion center operations, including information sharing of terrorism and criminal information, product development and dissemination, analytical capabilities and intelligence cycle foundations, in coordination with federal, state, and local government, tribal and private sector partners. Managing suspicious activity reporting (SARs). Promotion of the DHS See Something, Say Something program, Threat Liaison Officer training, and the DHS aligned NTAC critical infrastructure protection program.

- 3. Enhancing and integrating cybersecurity resiliency NTAC threat assessments, coordination and collaboration with the state if Nevada Office of Cyber Defense Coordination and coordination with CISA.
- 4. Enhancing election security NTAC special event assessments and intelligence analytical operations providing open source analysis supporting election infrastructure security, including election sector personnel.
- 5. Supporting Border Crisis Response and Enforcement NTAC information sharing activities, product development and dissemination, and intelligence analytical operations, funded through this HSGP investment, support combatting transnational crime, including human trafficking and sexual exploitation, threats to public safety, financial crimes, and the protection of national security and border protection through partnership with ICE and Homeland Security Investigations (HSI). NTAC collaborates with the Nevada DHS I&A Intelligence officers to identify illegal cross-border movement of people and contraband, and shares this information with HSI.

Nevada 2024 SPR – Identifies Intelligence & Information Sharing (Target #1) as a Core Capability – Ability for state fusion centers to execute the intelligence cycle in steady state and from identification of or notification of a threat.

Nevada 2024 SPR – Identifies Interdiction and Disruption and Forensics and Attribution areas where the fusion center will support intelligence analysis, and/or investigative actions associated with the collection, examination, and analysis of evidence, as well as the identification of perpetrators.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project sustains the Nevada Threat Analysis Center (NTAC), the Department of Homeland Security recognized fusion center for the state for Nevada.

The project addresses identified gaps in the 2024 THIRA/SPR, specifically the need for improving intelligence and information sharing, cybersecurity, Situational Assessment, Physical Protective Measures; to be accomplished by maintaining and, where possible, enhanced NTAC capabilities, analytical training, and exercises. The state 2024 SPR points to the need to maintain all aspects of the intelligence cycle, to include intelligence analyst staffing and maintaining analytical capabilities. The NTAC investment provides sustainment and maintenance of capabilities necessary for the State of Nevada to combat terrorism, support state and local law enforcement, partnership with DHS Intelligence & Analysis, and work with the FBI Joint Terrorism Task Force. This NTAC project supports the THIRA/SPR identified areas of concern that include Active Shooter/Active Assailant, Cyber Attack, Election Civil Disturbance, Earthquake, Flood, and Wildfire, by providing capabilities addressing the FEMA Mission Areas of Prevention/Protection and the separate Protection Mission area. These goals are achieved via the gathering, analysis, and dissemination of threat and hazard intelligence and information to federal, state, and local government, tribal government, and private sector stakeholders; conducting critical infrastructure and key resource vulnerability and special events assessments; Suspicious Activity Reports receipt and processing; investigation; Cybersecurity analysis; GIS mapping; "See Something, Say Something" media engagement (DHS partnership); community outreach; providing Threat Liaison Officer and active shooter training; participation in state exercises; and related NTAC mission activities, in an effort to detect, deter, prevent and/or mitigate terrorism, criminal activity and other public safety natural and humancaused hazards. In coordination with the goals and objectives in the THIRA/SPR to address capability gaps and/or to sustain capabilities, this project investment helps NTAC meet the Fusion Center Baseline Cap

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The NTAC is the DHS recognized State Fusion Center for Nevada and it is a member of and supports the National Network of Fusion Centers (NFCA). The NTAC mission and capability supports the Department of Homeland Security enterprise, and specifically the DHS Office of Intelligence & Analysis and its relationship to the Intelligence Community, to achieve the Prevention mission area target capabilities of Intelligence/Information Sharing and Dissemination, and Intelligence Analysis and Production. The primary role of the NTAC fusion center is to maintain analytical capabilities that use the intelligence cycle to collect, analyze, and disseminate terrorist/criminal information and intelligence, Suspicious Activity Reports (SARs), and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity. This includes maintaining a staff of professionally trained intelligence analysts who can effectively and efficiently execute intelligence cycle operations. The NTAC provides vulnerability assessment services designed for critical infrastructure owners and operators to protect against and prepare for terrorism events. NTAC has a Threat Liaison Officer Program that provides training to SLTT and private sector partners, intended to provide information to individuals and agencies to prevent, detect, and mitigate terrorism and criminal activity.

What is the overall goal for this project?

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate, and gather information from and to share intelligence with federal government, state and local government, tribal government, and private sector partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is intended to sustain and maintain NTAC programs, operations, and staffing in accordance with the fusion center baseline capabilities and critical operating capabilities.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The NTAC is operated by the Nevada State Police (NSP), Investigation Division. The NTAC's mission is to collect, analyze, and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 22 full time employees, which include 19 state funded employees and 3 contractors. The employees include: 2 Sworn NSP Officers (including 1 Lieutenant-NTAC Director, and 1 Detective assigned to the Southern Nevada Counterterrorism Center); Non-sworn positions: 1 Deputy Director, 3 NSP Intelligence Analysts, 1 NSP Senior Intelligence Analysts, 2 Intelligence Analysts (contractors), 1 NSP Administrative Assistant III, and 1 Critical Infrastructure (CI) Coordinator (contractor), who conducts DHS-level vulnerability assessments and CI outreach, provides active shooter training and supports the TLO training program. NTAC operates the SafeVoice Nevada Communications Center on behalf of the Nevada Department of Education, and

has 12 full-time state employee staff (2 supervisors, 10 communication specialists), operating 24 / 7 / 365 days a year. The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline Capabilities and Critical Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada, and to support the identified FFY 2025 National Priority Areas. Grant reporting is a team effort that involves the NTAC Deputy Director working in coordination with the Investigation Division Fiscal Office and the NSP Administrative Services Officer. For certain purchases, NTAC consults with the Nevada State Purchasing Division. The NTAC adheres to NSP purchasing and grant management policies, including agency Internal Controls for finance and procurement.

productions
Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
☑ Yes
□ No
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
Although the majority of the Nevada Threat Analysis Center (NTAC) staff are state employees and funded from the state general fund, current state funding streams cannot support all of the NTAC's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its DHS baseline capabilities, critical operating capabilities and/or counter-terrorism/criminal intelligence mission goals an objectives. NTAC employs three (3) contractors: one Critical Infrastructure/Key Resource Manager, and two Intelligence Analysts, using federal homeland security grant funds. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.
Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Yes - This project request could be reduced, but not as a "scalable" reduction. Any reduction would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89701
Is the focus of your project building new capability or sustaining previously developed capabilities?
Building
Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
☑ Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
✓ Yes
No If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
Intelligence Analyst: 6-509-1281, Fusion Liaison Officer: 6-509-1280
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
No.
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.
2022, Nevada Threat Analysis Center, Control 2023, Nevada Threat Analysis Center, Control 2024, Nevada Threat Analysis Center, Control
What is the status of your planned activities?
□ Initiate

Plan

8/4/25, 7:49 AM

Execute

Control

Close Out

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Nevada Threat Analysis Center

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: 8/4/2025

Nevada Threat Analysis Center

Nevada Threat Analysis Center

\$ 704,095.00 Requested

Previous Submitted Application Next Submitted Application

Line Item Detail Budget



List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Total
PLANNING	Betalied Bescription	Quantity	Omit Gost	Total
General Planning / Prevention Materials	This funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: MS professional software/ Teams meeting software/ email accounts; informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.	12	\$ 595.00	\$ 7,140.00
Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments / Threat Liaison Officer (TLO) Training Materials	This funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special event assessments. Funding supports the cost of producing class materials, copying costs, research, professional guidebooks for anti-terrorism and active shooter. Deliverables include, but not limited to TLO training and related trainings provided by NTAC.	1	\$ 932.00	\$ 932.00
General Planning / Prevention Activities - travel	Travel supports planning / prevention activities within the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering. Supports travel of 2 people for 4 trips with an average duration of 2 days per trip.	8	\$ 786.00	\$ 6,288.00
Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - in state/ out of state travel	Travel supports CIKR Planning / Outreach efforts related to the NTAC's AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. This funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days.	1	\$ 1,275.00	\$ 1,275.00
Webhosting Services	Funding supports commercial website hosting annual service fee for the NTAC primary website and product dissemination email client, Blue Leo.	1	\$ 27,000.00	\$ 27,000.00

ports general consumables / supplies not currently to Budget. Purchase include, but are not limited to: a, paper, note pads, printer / toner cartridges, file folders, in drives, batteries, etc., and support all NTAC operations Capabilities. ports air cards for laptop connectivity to the State of o support all NTAC operations / Critical Operating III as cell phone costs for NTAC contractors and its. Funding supports Charter data cable cost for non-ectivity. ports subscriptions to various information gathering a outlets to support ongoing information needs related to Critical Operating Capabilities. ports NTAC membership in various professional che support NTAC operations and/or provide related ite. / resources related NTAC operations / Critical ites. ports the costs associated the See Something, Say line charge (12 months @ \$21.00/mo.), and call costs and (20 \$0.07/min x 365). CIKR vulnerability assessments. estimated to support on for 5 trips with an average duration of 3 days per trip. ports an annual subscription to CLEAR is and related analytical service. Supports NTAC all Operating Capabilities.	12	\$ 1,123.75 \$ 1,310.00 \$ 700.00 \$ 1,018.00	\$ 15,720.00 \$ 700.00 \$ 2,560.00
o support all NTAC operations / Critical Operating all as cell phone costs for NTAC contractors and ts. Funding supports Charter data cable cost for non-ectivity. ports subscriptions to various information gathering a outlets to support ongoing information needs related to Critical Operating Capabilities. ports NTAC membership in various professional ch support NTAC operations and/or provide related be / resources related NTAC operations / Critical ties. ports the costs associated the See Something, Say line charge (12 months @ \$21.00/mo.), and call costs by @ \$.07/min x 365). CIKR vulnerability assessments. estimated to support on for 5 trips with an average duration of 3 days per trip.	12	\$ 1,310.00 \$ 700.00 \$ 1,018.00	\$ 15,720.00 \$ 700.00 \$ 2,560.00
a outlets to support ongoing information needs related to Critical Operating Capabilities. ports NTAC membership in various professional ch support NTAC operations and/or provide related be / resources related NTAC operations / Critical ties. ports the costs associated the See Something, Say line charge (12 months @ \$21.00/mo.), and call costs by @ \$.07/min x 365). CIKR vulnerability assessments. estimated to support on for 5 trips with an average duration of 3 days per trip. ports an annual subscription to CLEAR and related analytical service. Supports NTAC	1 1 5	\$ 700.00 \$ 1,018.00 \$ 512.00	\$ 700.00 \$ 1,018.00 \$ 2,560.00
ch support NTAC operations and/or provide related the / resources related NTAC operations / Critical ties. ports the costs associated the See Something, Say line charge (12 months @ \$21.00/mo.), and call costs by @ \$.07/min x 365). CIKR vulnerability assessments. estimated to support on for 5 trips with an average duration of 3 days per trip. ports an annual subscription to CLEAR and related analytical service. Supports NTAC	5	\$ 1,018.00 \$ 512.00	\$ 1,018.00 \$ 2,560.00
ine charge (12 months @ \$21.00/mo.), and call costs by @ \$.07/min x 365). CIKR vulnerability assessments. estimated to support on for 5 trips with an average duration of 3 days per trip. ports an annual subscription to CLEAR and related analytical service. Supports NTAC	5	\$ 512.00	\$ 2,560.00
on for 5 trips with an average duration of 3 days per trip. ports an annual subscription to CLEAR s and related analytical service. Supports NTAC			\$
s and related analytical service. Supports NTAC	1	\$ 12,200.00	
	67	\$ 47,661.75	\$ 90,838.00
he full-time salary for the NTAC Critical Infrastructure tor contract position.	1	\$ 109,960.00	\$ 109,960.00
he full-time salary for one NTAC Intelligence Analyst	1	\$ 109,960.00	\$ 109,960.00
he full-time salary for one NTAC Intelligence Analyst	1	\$ 109,960.00	\$ 109,960.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
			\$ 0.00
			\$ 0.00
		\$	\$ 0.00
	3	\$	\$
	the full-time salary for one NTAC Intelligence Analyst		109,960.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

	Nevada Tilicat Analysis Center			
Computer Software - ESRI GIS Support - renewal / upgrade	ESRI GIS – This funding covers one year of the annual licensing cost and maintenance for ESRI Geospatial Information System (GIS) software. AEL: 13IT-00- DACQ Data Acquis.	1	\$ 4,000.00	\$ 4,000.00
Computer Software - I2 - renewal/upgrade	This purchase supports annual licensing and maintenance upgrades for two i2 software licenses. The i2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making. AEL: 13IT-00- SGNT Software.	2	\$ 4,650.00	\$ 9,300.00
Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc.	This funding supports the purchase, replacement and/or upgrade of computers and peripheral computer equipment that is not covered by the State Budget. AEL: 04HW-01- INHW Hardware.	4	\$ 780.00	\$ 3,120.00
Cellebrite Pathfinder	Funding supports one year license and maintenance for digital device analysis capability. AEL: 13LE-00-SURV - Equipment, Law Enforcement Surveillance.	1	\$ 91,696.00	\$ 91,696.00
Scanwriter Software	Funding supports one year license renewal and maintenance. Software provides direct, standardized, scan-into spreadsheet of disparate financial institution records and documents, for financial crime analysis. AEL: 13IT-00-SGNT Software, Investigative, Signals Intelligence.	2	\$ 3,750.00	\$ 7,500.00
IntelNexus Analytics software / server	- for programming, maintenance/ renewal/upgrade This funding provides for annual licensing and maintenance of the IntelNexus software and database including system upgrades for one year, which supports the NTAC's data collection and analytical capabilities to interface with federal, state, and local databases. The IntelNexus application supports the NTAC counterterrorism, all-threats, and all hazards mission. AEL: 13IT-00- DFSN Data Fusion.	1	\$ 9,000.00	\$ 9,000.00
Flashpoint	- Open-source intelligence with geospatial data designed to gather and analyze information from global sources to enhance situational awareness and produce threat-related information that can be shared with law enforcement, government, tribal, and private sector partners, to promote public safety and prevent criminal activities and terrorism. AEL: 04AP-11-SAAS - Applications, Software as a Service; 13IT-00-DFSN - Data Fusion/Synthesis.	1	\$ 61,000.00	\$ 61,000.00
FirstTwo	- Geospatial application platform using open-source information designed to provide law enforcement agencies with location-based situational intelligence. AEL: 04AP-11-SAAS - Applications, Software as a Service; 13IT-00-DFSN - Data Fusion/Synthesis	1	\$ 6,100.00	\$ 6,100.00
Dataminr and Fog Data Sciences	Dataminr First Alert - Real-time critical event news and open source aggregator. 2 licenses (2 x \$5,100 = \$10,200). AEL: 04AP-11-SAAS - Applications, Software as a Service. Fog Data Science - Data analytics subscription program. AEL: 04AP-11-SAAS - Applications, Software as a Service.	1	\$ 21,700.00	\$ 21,700.00
Traffic Jam Analytics	This funding covers one year (eight licenses) of the annual licensing cost and maintenance for the Traffic Jam Analytics program (Human Trafficking Software). AEL: 04AP-11-SAAS - Applications, Software as a Service; 13IT-00-DFSN - Data Fusion/Synthesis	1	\$ 11,000.00	\$ 11,000.00

	Nevada Threat Analysis Center			
Hawk Analytics	This funding supports an annual subscription to LeadsOnline/Cell Hawk & Night Hawk analytical service. Supports NTAC Operations / Critical Operating Capabilities. AEL: 04AP-11-SAAS - Applications, Software as a Service; 13IT-00-DFSN - Data Fusion/Synthesis	1	\$ 23,950.00	\$ 23,950.00
EITS Technology Maintenance	This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the Dfuze Intelligence Analytics software and server connectivity to state network system. AEL: 13IT-00- INTL Systems.	1	\$ 7,510.00	\$ 7,510.00
EQUIPMENT Subtotal		17	\$ 245,136.00	\$ 255,876.00
TDAINING				
TRAINING Intelligence / Crime Analysis Training - in state travel	Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of one analyst for 1 trip with an average duration of 2 days.	1	\$ 1,825.00	\$ 1,825.00
Intelligence / Crime Analysis Training - out of state travel	Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for one trip each with an average duration of 5 days.	3	\$ 1,911.00	\$ 5,733.00
Threat Liaison Officer Training (Conducted / Attended) / in state travel	Threat Liaison Officer Training (Conducted / Attended) / in state travel Supports training conducted and/or attended by the TLO Coordinator / Program. Deliverables include, not limited to: TLO / related training and the professional development of TLO Coordinator / related staff to support the TLO Program. Estimated to support the travel of one person for 2 trips with an average duration of 2 days.	2	\$ 488.00	\$ 976.00
Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - in state	Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 3 trips with an average length of 2 days.	3	\$ 570.00	\$ 1,710.00
Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - out of state travel	Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.	1	\$ 1,935.00	\$ 1,935.00
Professional Conferences / Workshops - in state travel	Supports attendance to in-state Fusion Center related conferences or workshops. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Support the travel of one person for 2 trips with an average length of 3 days.	2	\$ 1,151.00	\$ 2,302.00
Professional Conferences / Workshops - out of state travel	Travel supports attendance to any regional / national Fusion Center conferences or workshops, including the National Homeland Security Conference and the annual National Fusion Center Association workshop. Funding is estimated to support the travel of 3 people for 2 trips with an average length of 4 days.	6	\$ 2,170.00	\$ 13,020.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00

TRAINING Subtotal	18	\$ 10,050.00	27,5	\$ 01.00
EXERCISE				
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
		\$	\$	0.00
EXERCISE Subtotal	0	\$ 0.00		0.00
MANAGEMENT AND ADMINISTRATION				
		\$	\$	0.00
		\$	\$	0.00
MANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$	0.00
Total	105	\$ 632,727.75	704,09	\$ 95.00



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Nye County

Nye County Phase II-Cyber-Security Program Development; Business Impact Assessment

Requested Amount

\$ 160,000.00

Organization Information

101 Radar Rd PO Box 153 Tonopah, NV 89049 United States

Tel: (775) 482-8192 or (775) 751-7075 Fax: (775) 482-8198 or (775) 751-7093

Website: www.nyecountynv.gov

EIN: 88-6000111 DUNS: 064813926 UEI: DN3MR2UV3DM7

Chief Financial Officer or Authorized Official

Ron Boskovich Chair, Board of Nye County Commissioners reboskovich@nyecountynv.gov

Program Contact - Name, Email, Telephone

Stephani Elliott sdelliott@nyecountynv.gov (775) 482-8192 or (775) 751-7075

Additional Contacts - Email

saurga@nyecountynv.gov,dplazenby@nyecountynv.gov,tgancarz@nyecountynv.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
√	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
/	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
-	
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
~	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
✓	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core
capability	and lifelines.

The last few years has brought sharp focus to the cybersecurity risks and vulnerability of our Nations critical infrastructure and the active need to assess and continue to improve and protect these systems and the functions they support. Nye County has also been actively focused on improving our Cybersecurity posture for the local, State, and collective benefit as Cybersecurity is one of the biggest risks to our National Security and resiliency.

Our recent Cybersecurity projects are focused on continuing to build and develop our cybersecurity program within Nye County that directly fits into many of the priorities identified in both the FFY 2025 State and National priorities and is focused on closer aligning us with NIST standards.

Within Nye County, our IT services cover all departments - including Law Enforcement, Emergency Management, Criminal Justice and Prosecution, Fire and Medical, Elections, Finance, etc. This project and the requested funding ties directly into many of the core capabilities and priorities as identified below.

Enhancing Cybersecurity:

This is the foundation of this project, it is directly intended to classify, prioritize and plan for strategic recovery of applications, data, services, operations, resources, and communications used and provided by Nye County for all functions within our County Government.

- Cybersecurity
- Intelligence and Informational sharing
- Public Information and warning

Within Enhancing Cybersecurity, this project is directly intended to address the following priorities:

- Operational Coordination
- Risk Management for protection programs and activities
- Long-term vulnerability reduction
- Situational assessment
- Infrastructure Systems
- Operational Communications

Safety and Security:

- Cybersecurity risk assessments
- Improving cybersecurity of critical infrastructure to meet minimum levels identified by the

Cybersecurity and Infrastructure Security Agency (CISA), and the National Institute of Standards and Technology Cybersecurity Frameworks.

- Cybersecurity training and planning

Enhancing Elections security:

- Cybersecurity
- Intelligence and Informational sharing
- Situational assessment
- Infrastructure systems

Safety and security:

- Cybersecurity Risk assessments, training, and planning.
- Projects that address vulnerabilities identified in Cybersecurity risk assessments

Enduring needs (safety and security):

- Cybersecurity planning

The project as defined above will contribute to helping make sure we move forward aggressively in Nye County toward our common goal of protection of our Critical infrastructure within the State of Nevada and our Nation.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project addresses gaps in the THIRA/SPR for both the State of Nevada and Nye County in several areas.

The Business Impact Assessment (BIA) will identify gaps in Nye County's existing cyber security response plan. The capability and preparedness enhancements as a result of the BIA will significantly improve our ability to maintain Continuity of Operations as well as several areas directly addressed in the THIRA/SPR, including Public Information and Warning, Operational Coordination, Intelligence and Information Sharing, Access Control and Identify Verification.

The objective of conducting a BIA is to identify and evaluate the potential impacts of disruptions to our critical functions and processes. It will help us understand how various risks—such as natural disasters, cyber incidents, or operational failures—can affect our operational stability.

The primary project goals include:

- Identifying Critical Functions: Determine which business functions are essential for the organization's survival and success.
- Evaluating Potential Losses: Estimate the financial and operational impacts of disruptions on these critical functions.
- Prioritizing Recovery Strategies: Develop effective strategies to recover from disruptions, ensuring that resources are allocated efficiently.

Key Components:

- Stakeholder Involvement: Engage key stakeholders to gather insights and ensure alignment throughout the process.
- Risk Assessment: Identify potential risks and evaluate their likelihood and severity, considering both internal and external factors.
- Impact Analysis: Analyze the financial and reputational impacts of disruptions on critical functions, including maximum tolerable downtime (MTD), recovery time objectives (RTO), and recovery point objectives (RPO).
- Documentation and Reporting: Create a report summarizing the findings and recommendations, which can be used by decision-makers to formulate response strategies.

By further understanding the potential impacts of various risks, we can prioritize our recovery efforts and allocate resources more effectively as an essential tool to prepare for unexpected events, ensuring we can maintain operations and recover rapidly when disruptions occur.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Cyber-attacks have advanced from limited resource individuals looking for targets of opportunity to advanced, distributed, staged and even State sponsored sophisticated attacks that have been shown to have the ability to incapacitate, damage or destroy critical infrastructure. These attacks can render the agencies that rely on these systems to provide services to the public unable to complete their mission and can cause direct risk to life safety for agency personnel and compromise their ability to mitigate and investigate other forms of terrorism for the protection of the public.

These changes have resulted in the understanding that physical terrorism is not the only concern to the health and safety of the public, the threat of cyberattack impacting infrastructure has become a daily occurrence and continues to be on an upward trend.

Many of the services provided by Government have become high profile targets and the cyber-defense of these targets has become of high

importance to our State and Nation.

This project is intended to improve our response planning, prioritization, and continuity of Operations in our critical infrastructure that supports Government operations of Nye County and the Law Enforcement communications, investigation, evidence collection and information sharing, as well as other departments involved in response post-incident disaster recovery, Fire/EMS services to pre-emptive training and public awareness campaigns initiated by the County.

What is the overall goal for this project?

The goal of this project is to perform a Business Impact Assessment to enhance prioritization and response resulting from damage or attack on critical IT infrastructure.

BIA development, which will put us in a better position to continue expanding on the security program well into the future for the continued planning and protection of Nye County's IT infrastructure.

This project is anticipated to identify and evaluate the potential impacts of disruptions to our critical functions and processes. It will help us understand how various risks—such as natural disasters, cyber incidents, or operational failures—can affect our operational stability.

The primary project goals include:

- Identifying Critical Functions
- Evaluating Potential Losses
- Prioritizing Recovery Strategies

Key Components:

- Stakeholder Involvement
- Risk Assessment
- Impact Analysis
- Documentation and Reporting

Although the direct beneficiaries of this project will be Nye County, the resulting improved recovery processes, prioritization and security will bolster Cybersecurity throughout other Local, County, City, State and Federal agencies where we have either direct VPN connection to their network or interface routinely thru communications and information sharing. These include the following agencies: NV State DPS, NV AOC, NV SoS, NV DEM, NV DOT, NV DMV, NV H&HS, LV Metro PD, ICE, Town of Pahrump, and Esmeralda County.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Nye County Director of Information Technology and Contract Administrator will prepare and post a Request for Proposals for a Cybersecurity Program Business Impact Assessment for approximately 21 days. After the posting period, the IT director will review all received and eligible proposals to select the best qualified proposal and vendor and make recommendation to Board of County Commissioners for final selection and acceptance of proposal.

Upon approval from BOCC and review/approval of contract by the Nye County District Attorney's office, IT Director will enter into a contract with selected vendor to complete the Cybersecurity Business Impact Assessment.

Selected vendor will identify gaps in Nye County's existing cyber security response plan to develop the Business Impact Assessment.

Quarterly Financial Reporting/Requests for Reimbursement will be submitted by Nye County Finance/Grants Administration.

Quarterly Project Reporting will be submitted by Nye County Emergency Management.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) \(\)	Under 6 U.S.C. 	/: 607?
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✓ Yes	
□ No	
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.	

This resulting product produced as a result of this project will be maintained by existing staff within the IT Dept. This project is not anticipated to have any continuing cost associated.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, due to the nature of a BIA, percentage of acceptable completion would be based on man hours dedicated and as such, could be reduced.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89060

Is the focus of your project building new capability or sustaining previously developed capabilities?

BuildingSustaining

Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

□ Yes
✓ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
□ Yes
✓ No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
Not applicable
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
No
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.
Yes. This project is phase II of Nye County's FY22 HSGP Grant: Nye County Cyber-Security Program Development, with Business Impact Assessment;
Last milestone completed: Execute
What is the status of your planned activities?
✓ Initiate
□ Plan □ Execute
Control
Control Close Out
Olose Out

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Nye County Phase II-Cyber-Security Program Development; Business Impact Assessment

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: 8/4/2025

Nye County

Nye County Phase II-Cyber-Security Program Development; Business Impact Assessment

Previous Submitted Application
Next Submitted Application

\$ 160,000.00 Requested

Line Item Detail				
List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	т
PLANNING		~~~y		
Contractual-Business Impact	Contract for selected vendor to complete a Cybersecurity	1	\$	
Assessment	Program Business Impact Assessment		160,000.00	160
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
PLANNING Subtotal		1	\$ 160,000.00	160
ORGANIZATION			. 1	
			\$	
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			\$	
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			\$	

EQUIPMENT			
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.00
EQUIPMENT Subtotal	0	\$ 0.00	\$ 0.00
TRAINING			
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
TRAINING Subtotal	0	\$ 0.00	\$ 0.00
EXERCISE			
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
EXERCISE Subtotal	0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINISTRATION			
VIANAGEMENT AND ADMINISTRATION		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND	0	\$ 0.00	\$ 0.00
ADMINISTRATION Subtotal		\$ 0.00	φ 0.00

8/4/25, 8:44 AM

Total

1 \$ 160,000.00

160,000.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Office of Cyber Defense Coordination FY25 SOC/SIEM

Requested Amount

\$ 1,254,095.00

Organization Information

100 N Carson St Ste 100 Carson City, NV 89701 United States

Tel: 7754316381

Fax:

Website:

EIN: 00-0000000

DUNS:

UEI: MAXGJADTHWV7

Chief Financial Officer or Authorized Official

Tiffany Morelli Chief Financial Officer TiffanyMorelli@it.nv.gov

Program Contact - Name, Email, Telephone

Adam Miller amiller@ocdc.nv.gov 7754316381

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
~	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
,	The state of the s
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
~	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	, , , , , , , , , , , , , , , , , ,
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
\checkmark	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core
capability	and lifelines.

This grant will be used to standup a statewide security operations center (SOC), that will provide intelligence and information sharing, cybersecurity services, and vulnerability reduction to both state agencies and other state, local, tribal, and territorial (SLTT) partners. Currently, cybersecurity throughout the state is federated and open to attack, this capability would eliminate that federation.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This program will ensure all SLTT entities are receiving the same threat intelligence, monitoring, and incident response capabilities in the event of a cyber incident.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Cyber threats are one of the greatest and fastest emerging threats to national security. Nevada has numerous military installations, critical infrastructure installations, and a gaming and tourism industry that is constantly within the scope of nefarious actors. A statewide SOC can tie all of those entities together and ensure there is a requisite level of cybersecurity for all state entities.

What is the overall goal for this project?

The overall goal of this project is to ensure that every state agency and political subdivision receives the proper cybersecurity. Whether that is solely through threat intelligence or through log monitoring and incident response.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Work with vendor to procure a managed SOC solution that is able to work with all federated partners. The SOC will be implemented based on the recommendations of an ongoing feasibility study currently underway.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607? Yes No Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. The statewide SOC will be an ongoing platform that can be used by all SLTT entities. Proposed funding solutions are using the initial build out of this capability to determine a rate with which the state can then use to create a self sustaining model. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the project is scalable; however, any direct reduction in grant allocation will directly result in lesser services or lesser coverage for the state. Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address. 89701 Is the focus of your project building new capability or sustaining previously developed capabilities? Building Sustaining Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes ✓ No. Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes No If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" Not applicable. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Nο Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or

Yes, this would directly support and provide the necessary resourcing from 2023 SLCGP grant funding in the amount of \$250,000 to stand up a

What is the status of your planned activities?

SOC. The previous funding is insufficient for the scope and scale of the project.

Closeout.

	Initiate
Y	IIIIIIaic
	Plan
	Execute
	Control
	Close Out

8/4/25, 8:44 AM FY25 SOC/SIEM

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > FY25 SOC/SIEM

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: 8/4/2025

Office of Cyber Defense Coordination

FY25 SOC/SIEM

\$ 1,254,095.00 Requested

Previous Submitted Application Next Submitted Application



ORGANIZATION Subtotal	1 123 300/312/41	6	\$ 52,000.00	\$
				312,000.00
EQUIPMENT				
Google SecOps SIEM/SOAR Platform	SecOps Log Ingestion: Elastic scale, predictable cost, and simplified normalization. Tenant sprawl is contained by leveraging repeatable SecOps project templates.	3	\$ 41,041.67	\$ 123,125.0
AI SOC Platform	a. Al Strike will be layered atop each tenant's alerting/detection layer. b. Al Strike will ingest enriched alert metadata, not raw logs. c. Outputs include: i. Cross-tenant adversary behavior insights ii. Analyst decision support iii. Suggested response playbooks	3	\$ 86,000.00	\$ 258,000.00
Arctiq SOC Monitoring	SOC monitoring provides a 24-7-365 cybersecurity defense for all entities that partake in the services. SOC services include threat intelligence, incident response, and telemetry validation through log ingestion.	6	\$ 93,495.00	\$ 560,970.00
			\$	\$ 0.0
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.00
EQUIPMENT Subtotal		12	\$ 220,536.67	\$ 942,095.0
TRAINING			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
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TRAINING Subtotal		0	\$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
TRAINING Subtotal		0	\$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
		0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
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TRAINING Subtotal EXERCISE		0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

8/4/25, 8:44 AM FY25 SOC/SIEM

Total	18	\$ 272,536.67	1,254,095.0
ADMINISTRATION Subtotal			
MANAGEMENT AND	0	\$ 0.00	\$ 0.0
		Ψ	Ψ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
MANAGEMENT AND ADMINISTRATION			
EXERCISE Subtotal	0	\$ 0.00	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Sparks Police Department

Autonomous Drone Infrastructure for Emergency Response and Community Resilience

Requested Amount

\$ 74,683.00

Organization Information

1701 E Prater Way

Sparks, NV 89434 United States

Tel: 7753532241

Fax

Website: EIN: DUNS: UEI:

Chief Financial Officer or Authorized Official

Dion Louthan City Manager dlouthan@cityofsparks.us

Program Contact - Name, Email, Telephone

Becky Josten bjosten@cityofsparks.us 7753532241

Additional Contacts - Email

-no answer-

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you calc	
ir you selec	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
✓	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
~	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed

De core cap

This project requests funding to acquire the Skydio Dock, Ground Station, and associated support accessories for the Skydio X10 drone system. These components are critical to launching a Drone as a First Responder (DFR) program, a nationally emerging best practice that addresses key capability gaps identified in the THIRA and Stakeholder Preparedness Review (SPR). The Sparks Police Department currently has three drones but only the capability to charge and launch one at a time.

Specifically, the project targets shortfalls in real time situational awareness, incident scene coordination, and responder safety during high-risk emergencies. Events such as flash flooding, fast moving wildfires, large scale structure fires, and priority 1 law enforcement or medical calls often unfold in areas that are difficult or dangerous for personnel to access quickly. These dynamic incidents frequently require immediate aerial overwatch and real time intelligence to guide response efforts. The Skydio Dock and Ground Station provide an autonomous, remotely operated solution that can deploy a drone within seconds of an emergency alert, offering live video, thermal imaging, and mapping data directly to incident command, even before first units arrive on scene.

Furthermore, this infrastructure ensures the sustainment and operational readiness of drone capabilities across a wide range of mission types. By allowing drones to recharge, upload data, and stand ready for launch from a secure, weatherproof dock, the system enables continuous deployment and long-term resilience. It enhances our ability to meet THIRA/SPR goals related to Operational Coordination, Public Safety

Response, Infrastructure Systems, and On Scene Security, Protection, and Law Enforcement. The equipment also directly supports post event activities such as damage assessment, investigations, and recovery planning, strengthening community resilience and ensuring that the investment delivers value beyond initial response.

By investing in this critical infrastructure this project builds a sustainable operational foundation that can support evolving technologies and integrate with future response strategies. It supports long term capacity building and advances the jurisdiction's ability to meet both state and federal preparation objectives.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This investment addresses key gaps identified in the THIRA/SPR related to real-time situational awareness, emergency response coordination, and first responder safety during high-risk, rapidly evolving incidents. The project funds the acquisition of a Skydio Dock Battery and Ground Station (purchased outright), and a portion of the five-year deployment and maintenance plan for the Skydio Dock, which enables autonomous drone deployment as part of a Drone as a First Responder (DFR) program. This capability directly supports community resilience operations during flooding, wildfires, structure fires, priority 1 emergency calls, and post-incident investigations, where visibility, access, and timely intelligence are often limited.

By automating drone launch and retrieval, the system closes the gap between incident onset and the delivery of aerial intelligence, improving decision-making, resource deployment, and responder safety. It also ensures continuity of operations by sustaining critical drone infrastructure and maintenance over time. The integration of this technology into multi-agency response frameworks improves preparedness and resilience, while supporting ongoing objectives identified in the SPR for enhancing response capabilities across all hazards.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

While this project is primarily focused on enhancing community preparedness and response to natural hazards, it also significantly strengthens our capabilities to prevent, protect against, and respond to acts of terrorism. The requested infrastructure, including the autonomous Skydio Dock, Ground Station, and cellular backhaul system, enables the Drone as a First Responder (DFR) model, allowing drones to be deployed autonomously and remotely in seconds. This creates a persistent and scalable platform for real time situational awareness during large public events, critical infrastructure surveillance, high risk incidents, and suspicious activity that may pose terrorist threats. The system supports the full spectrum of homeland security missions: prevention through early detection and visible deterrence, preparation via rapid response planning and continuous aerial monitoring, protection of public spaces and first responders, response through the delivery of actionable real time intelligence to incident commanders, and recovery by supporting post event investigations and documentation. Importantly, this investment provides the essential infrastructure to support secure and effective drone operations, thus establishing a sustainable and future ready capability that supports both counter terrorism and all hazard response priorities.

What is the overall goal for this project?

The overall goal of this project is to establish a Drone as a First Responder (DFR) program that enables autonomous, rapid drone deployment in response to emergencies such as wildfires, flooding, structure fires, and priority 1 law enforcement or EMS calls, as well as post incident investigations. By installing the Skydio dock and supporting infrastructure, we will be able to launch drones remotely in seconds, giving incident commanders a live aerial view before ground units arrive. This significantly improves situational awareness, responder safety, and operational efficiency while helping the community prepare for, withstand, and recover from a wide range of threats.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be managed by the Sparks Police Department in coordination with the City of Sparks Office of Emergency Management and the Sparks Fire Department. Upon award, procurement of the Skydio Dock, Ground Station, and accessories will follow agency and state procurement policies. FAA Part 107 certified personnel already trained on Skydio drone operations will integrate this equipment into existing emergency response protocols. The dock will be installed at a designated fixed location on a centralized location in the city enabling autonomous drone launches during large scale emergencies, disaster response operations, and post event investigations. Response protocols and SOPs will be updated to integrate DFR operations into multi discipline emergency response, and all stakeholders will receive orientation and training.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

Ye	S		
□ No)		

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project requests funding to support a five-year deployment and maintenance plan for the Skydio Dock infrastructure, which will enable autonomous drone operations as part of a Drone as a First Responder (DFR) program. Specifically, the project proposes to purchase the Skydio Dock Battery and the Skydio X10 Ground Station outright in Year 1 (July 2025), while spreading the cost of the Skydio Deployment Dock and its comprehensive maintenance and repair plan across five years (2025–2029). The total request includes upfront costs for these components in Year 1, along with Year 2 payments to ensure continuity and sustained operations.

Ongoing expenses after Year 2, such as Year 3 through Year 5 deployment and maintenance payments, along with power, data connectivity, software licensing, and battery replacement, will be incorporated into the agency's operational budget beginning in FY 2027. To ensure financial sustainability and resilience, the agency will explore regional cost-sharing opportunities and integrate drone operations into multi-agency emergency response and recovery protocols. Grant funding for the first two years will ensure a reliable, ready-to-launch autonomous system that supports high-priority responses while building long-term operational and fiscal capacity.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes.

This project is scalable and the funding request can be reduced if necessary. While the full five-year plan provides optimal long-term sustainability, the most critical operational components, the Skydio Dock Battery and Ground Station, are being purchased outright in Year 1. If needed, the request could be scaled back by seeking funding for only Year 1 costs (approximately \$24,595) or by limiting support to the initial infrastructure setup without covering Year 2.

This would still allow the Drone as a First Responder (DFR) program to launch and provide immediate impact, while the agency seeks alternative funding sources (e.g., internal budget allocations, regional cost-sharing, or future grants) to support Years 2–5.

furturing sources (e.g., internal budget allocations, regional cost-sharing, or future grants) to support fears 2–5.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89435
Is the focus of your project building new capability or sustaining previously developed capabilities?
☑ Building☐ Sustaining
ls this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
✓ Yes No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?
✓ Yes No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
Not applicable
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
Yes, it will require retrofitting or modifications to the building it will be housed on.
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.
No, this project does not support a previously awarded project.
What is the status of your planned activities?
✓ Initiate
□ Plan
Execute
□ Control
☐ Close Out

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Autonomous Drone Infrastructure for Emergency Response and Community Resilience

FFY 2025 Homeland Security Grant Program (HSGP)

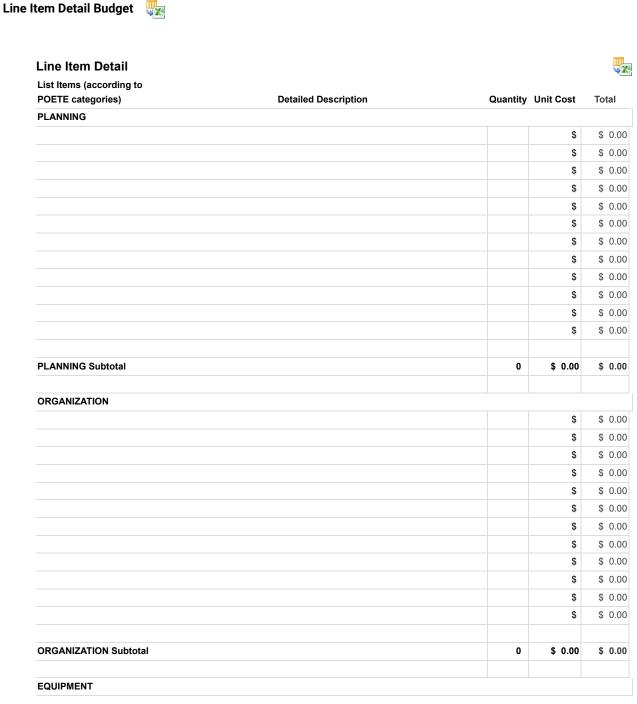
\$ 1.00 Available Deadline: 8/4/2025

Sparks Police Department

Autonomous Drone Infrastructure for Emergency Response and Community Resilience

\$ 74,683.00 Requested

Previous Submitted Application Next Submitted Application



	Autonomous Drone initiastructure for Emergency Response and	Commu	ility i toomoi	100
Skydio X10 Ground Station	This ground station provides the essential connectivity and communications infrastructure to remotely deploy and control the Skydio X10 drone, enabling real-time video and telemetry to incident commanders during emergency	1	\$ 42,676.00	\$ 42,676.00
Skydio Dock Battery For X10	events. This battery is a required power component for the autonomous dock system, ensuring reliable operation and launch capability in the field.	1	\$ 499.00	\$ 499.00
	This is the first installment toward the autonomous dock hardware, which allows for remote drone launch, recovery, and charging. The dock facilitates rapid deployment without requiring an on-site pilot, supporting the DFR model.	1	\$ 7,198.85	\$ 7,198.85
Skydio Maintenance and Repair for x10 dock Year 1	This service plan ensures that the dock remains in full working order, with proactive support, repairs, and software updates during the critical first year of implementation.	1	\$ 8,761.15	\$ 8,761.15
Skydio Deployment Dock for x10 year 2	Second-year installment for the continued lease/payment of the autonomous deployment dock, ensuring sustained operations of the DFR infrastructure.	1	\$ 7,012.79	\$ 7,012.79
Skydio Maintenance and	Continued support services for Year 2 to maintain dock functionality,	1	\$ 8,534.71	\$
Repair for x10 dock Year 2	performance, and reliability for emergency deployments.			8,534.71
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT O LOCAL			•	
EQUIPMENT Subtotal		6	\$ 74,682.50	\$ 74,682.50
TRAINING				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00

EXERCISE Subtotal	0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINISTRATION			
		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND	0	\$ 0.00	\$ 0.00
ADMINISTRATION			
Subtotal			
Total		\$ 74,682.50	\$
IOLAI	0	φ / 4,002.50	74,682.50



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Washoe County Emergency Management & Homeland Security Program Perimeter - FFY25

Requested Amount

\$ 213,000.00

Organization Information

5195 Spectrum Blvd

Reno, NV 89512 United States

Tel: 7753994811

⊦ax

Website: www.readywashoe.com

EIN: 262800962 DUNS: 073786998

UEI:

Chief Financial Officer or Authorized Official

Kelly Echeverria Emergency Manager KEcheverria@washoecounty.gov

Program Contact - Name, Email, Telephone

Francisco Ceballos FCeballos@washoecounty.gov 7753994811

Additional Contacts - Email

KEcheverria@washoecounty.gov,jadamslopes@washoecounty.gov,KEcheverria@washoecounty.gov,KEcheverria@washoecounty.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
~	Response
	Recovery
	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
~	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	· ·
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	· · ·
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	low your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed cor

ſе

The Perimeter project fits into the FFY 2025 National Priority under "enhancing Information Sharing and Intelligence Sharing and Analysis" via intelligence and information sharing, planning, public information and warning, operational coordination, and risk management for protection programs and activities. This project enhances statewide resilience by providing situational awareness to first responders, emergency management at state and local levels, and the public. This information sharing allows the public and responders to make more efficient decisions related to life safety.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include all hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on situational assessment and public information and warning. The SPR lists public information and warning as a priority on Page 4 of the SPR, and situational assessment as a priority on Page 17 of the SPR. The real-time mapping of threats/hazards, exclusionary zones, staging areas, the incident command post, road closures, evacuation areas, potential evacuation areas, car accidents, and shelters, all provide immediate situational awareness and enhance communication and coordination.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project focuses on operational coordination, operational communication, situational awareness, and public information and warning, which are imperative in response to acts of terrorism. This platform allows for pertinent life-safety and coordination information to be shared amongst first responders, emergency management, and the public, simultaneously. In the pilot project of this platform, Perimeter was used to share locations of road closures, incident perimeters, evacuation points, evacuation routes, and evacuation zones. This platform has been utilized in real-world hazmat, active assailant, landslide, and wildfire emergencies. Perimeter was also tested in a full-scale evacuation exercise in Incline Village, a full-scale ricin attack exercise, and a full-scale mass casualty incident terrorist attack exercise. In each utilization, Perimeter was proven incredibly useful for the public, first responders, emergency management, and other community partners specifically for situational awareness and information sharing.

What is the overall goal for this project?

■ Yes

The goal of this project is to enhance situational awareness, increase citizen preparedness, strengthen operational coordination and communication, and improve public information and warning by providing a real-time communication tool to public safety agencies and the public during incidents. First-responding users can input incident data to the platform, and it is immediately shared with other first responders and supporting partners. The capability to only share information internally has proven critical to incident coordination. Once information is published, the public can see where they are in relation to an incident. This product is shareable through alerting platforms, it is the same URL for every incident and can be embedded in websites. Increasing situational awareness for locations of the incident command post, staging, evacuation routes, evacuation zones, and shelter locations, is critical for life safety decisions for first responders and the public. Perimeter closes current gaps in information-sharing and decision-making.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be implemented by Washoe County Emergency Management (WCEM) via the use of the Perimeter vendor. WCEM will utilize the Perimeter vendor to on board the additional jurisdictions of Esmeralda, Churchill, Mineral, and White Pine counties, facilitate training first responding agencies, emergency management, and supporting partners like PIOs or dispatch agencies, and continue to support the jurisdictions of Washoe, Carson City, Douglas, Storey, Elko, Humboldt, Lyon, Nye and Pershing counties.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☑ No
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
Upon completion of this project, WCEM will continue to maintain the program with the option to include all additional interested jurisdictions. If future grant funding is reduced or eliminated, the jurisdictions can choose to continue funding the project individually.
Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Yes, the number of jurisdictions involved could be reduced, although not recommended. The platform is beneficial to jurisdictions and will enhance situational awareness, and public information and warning.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89512
Is the focus of your project building new capability or sustaining previously developed capabilities?
■ Building✓ Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
□ Yes
No No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?

8/4/25, 7:49 AM	FFY 2025 Homeland Security Grant Program (HSGP)
✓ Yes	TTT 2020 Homoland Gooding Grank Hogiam (Hoot)
No	
If your project supports a N	IMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing le, type in "not applicable"
Not applicable	
Does this project require ne	w construction, renovation, retrofitting, or modifications of an existing structure?
Not applicable	
	upport a previously awarded project or investment? If yes, list up to three prior years' investments or projects, t name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or
HSGP 2021 (PCR) - HSGP 2022 (Deob fu HSGP 2024 - Execut	inds) - Closeout
What is the status of your p	lanned activities?
☑ Initiate	
Plan	
Execute	
Control	
Close Out	

8/4/25, 8:43 AM Perimeter - FFY25

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Perimeter - FFY25

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Washoe County Emergency Management & Homeland Security Program

Perimeter - FFY25

\$ 213,000.00 Requested

Previous Submitted Application Next Submitted Application

Line Item Detail				
List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	То
PLANNING				
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
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			\$	
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			\$	
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PLANNING Subtotal		0	\$ 0.00	
ORGANIZATION				
			\$	
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			\$	
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			\$	
			\$	
		0	\$ 0.00	

Perimeter Software Peri	meter Software for 12 counties total.	\$ 213,000.00	\$ 213,000.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
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		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
EQUIPMENT Subtotal	1	\$ 213,000.00	\$ 213,000.00
TRAINING			
TRAINING		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
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		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
TRAINING Subtotal	0	\$ 0.00	\$ 0.00
EXERCISE			
		\$	\$ 0.00
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		\$	\$ 0.00
		\$	\$ 0.00
		\$	\$ 0.00
EVEROUSE O LA LA			
EXERCISE Subtotal	0	\$ 0.00	\$ 0.00
MANAGEMENT AND ADMINISTRATION			
		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$ 0.00
Total	1		\$ 213,000.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Washoe County Emergency Management & Homeland Security Program Statewide COOP Sustain - FFY25

Requested Amount

\$ 183,400.00

Organization Information

5195 Spectrum Blvd

Reno, NV 89512 United States

Tel: 7753994811

⊦ax

Website: www.readywashoe.com

EIN: 262800962 DUNS: 073786998

UEI:

Chief Financial Officer or Authorized Official

Kelly Echeverria Emergency Manager KEcheverria@washoecounty.gov

Program Contact - Name, Email, Telephone

Francisco Ceballos FCeballos@washoecounty.gov 7753994811

Additional Contacts - Email

KEcheverria@washoecounty.gov,jadamslopes@washoecounty.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

cho	ose one of the five mission areas or you ma
	Urban Area Security Initiative (UASI)
✓	State Homeland Security Program (SHSP)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
✓	All of the Above

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
~	Not Applicable (choose from the second list)
If you selec	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
✓	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
✓	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security Critical Infractructure Systems
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed cor and lifelines.

The Continuity of Operations project fits into the FFY 2025 National Priority under "enhancing community preparedness and resilience" via planning, community resilience, risk management for protection, programs, and activities, and long-term vulnerability reduction. This project enhances statewide resilience by providing continuity training and exercises to organizations/jurisdictions within the State of Nevada to ensure they are prepared and able to continue operations during and after a disaster.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on functioning governmental, and private sector, agencies to respond & lead recovery efforts. The SPR lists COOP/COG as a Planning Capability. COOP/COGs directly impact Economic Recovery and Health and Social Services Targets as identified on Page 10 of the SPR.

This project has been a priority of Nevada's Resilience Commission (RC) since the initial 2009 Target Capability Assessment. The statewide summary level of preparedness for these plans was rated medium-low on the FEMA rating scale. The Nevada State Homeland Security Strategy places COOP/COG planning as an area of focus and it has remained a goal of the Resilience Commission.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is all about preventing the failure of government after a terrorism event, and is also applicable to all identified hazards in Nevada. The initiative ensures orders of succession, alternate facilities, and devolution planning which is imperative for preventing, preparing for, protecting against and responding to acts of terrorism.

What is the overall goal for this project?

To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. This is a request to continue sustainment efforts and capabilities for this statewide project. During the initial phase of this project, plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During the subsequent phases of the project, sustainment has included: Clark County Metro, City of Henderson, Moapa Tribe, State agencies, City of Las Vegas, Clark County, Clark County School District, Southern Nevada Health District, North Las Vegas, University of Nevada-Reno, Elko County, University of Nevada-Las Vegas, College of Southern Nevada (CSN), Truckee Meadows Community College (TMCC), Southern Nevada College (SNC), Division of Emergency Management (DEM), Washoe County Human Services, Our Place Campus, Washoe County Housing & Homeless Services, Humboldt County, City of Sparks, Pershing County, Clark County Regional Flood Control District, Nye County, Nevada Supreme Court, Nevada System of Higher Education and Washoe County Departments, in addition to securing the continued use of the planning tool through September 2026.

The outcome of the project is to assist three additional entities in the State of Nevada in building, completing, and exercising their COOPs/COGs, through the utilization of webinars, workshops, and tabletop exercises hosted by vendors. Additionally, Washoe County will update its departmental plans. The users and beneficiaries of this capability will be one entity in Southern Nevada, two State entities, and updates within Washoe County. The project enhances resilience for each entity and the State as a whole.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be implemented by Washoe County Emergency Management (WCEM) via the use of vendors and managed by the Homeland Security Program Coordinator. WCEM will utilize vendors to provide webinars and training/workshops to complete COOP/COGs, as well as to conduct a tabletop exercise to test those plans prior to the completion of the project. The COOP/COGs will be "graded" for completion by a vendor, and an after-action improvement plan will be provided following the exercise. This method is in compliance with HSEEP.

In addition to sustaining the Statewide Steering Committee consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector (these are the administrators of the existing continuity plans); plans will be developed for one additional rural Nevada County, and two additional urban State Nevada agencies. Training will be provided to selected agencies to assist them in bringing their COOP plans online. Plans-writers will work one-on-one with jurisdictions and agencies to update and sustain the plans to ensure that they are successful. The collaborative website of NevadaContinuity.com will be continued along with a web-based COOP planning tool for resources. Continuity of Operations tabletop exercises will be held in each location around the State to train and test the completed COOP/COG plans. Best practices and the FEMA 2018 Continuity Guidance Circular dated February 2018 (which mentioned this initiative as a best practice on p.34) are being integrated into the plans, and outreach efforts conducted throughout the State. Upon completion of this project, the sustainment of individual plans will be conducted by state-level and local agency planners.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C.	§ ; 607 ?
□ Yes	
Mo.	

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, portal costs (training & support) could be reduced- although not recommended. Training is essential to ensure continued access to the planning tool, and progress on adding jurisdictions and agencies to the list of NV organizations with COOP plans in place. Due diligence has been done and costs have been reduced where possible, specifically in travel and logistics.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

Bui	ld	inc
_ u	. ~	

8/4/25, 7:49 AM FFY 2025 Homeland Security Grant Program (HSGP) Sustaining Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes ✓ No Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes No If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" Not applicable Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? Not applicable Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout. 2020 - COOP Sustain - Closeout 2021 - COOP Sustain - Closeout 2022 - COOP Sustain - Closeout 2023 - COOP Sustain - Execute 2024- COOP Sustain - Execute What is the status of your planned activities?

Initiate Plan Execute Control Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Statewide COOP Sustain - FFY25

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Washoe County Emergency Management & Homeland Security Program

Statewide COOP Sustain - FFY25

\$ 183,400.00 Requested

Previous Submitted Application Next Submitted Application



Line Item Detail				Ų
List Items (according to POETE categories)	Detailed Description	Quantity	Unit Cost	Total
PLANNING				
Logistics	Hiring a logistics vendor to manage website, registrations and	1	\$ 10,000.00	\$ 10,000.0

	Hiring a logistics vendor to manage website, registrations and	1	\$ 10,000.00	\$ 10,000.00
	create sign-in sheets and flyers			
		1	\$ 0.00	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
PLANNING Subtotal		2	\$ 10,000.00	\$ 10,000,00
LAMMING GUDIGIUI			Ψ 10,000.00	Ψ 10,000.00
ORGANIZATION				
Website/supplies	Website fee, supplies for tabletops and workshops	1		
			\$ 400.00	\$ 400.00
			\$ 400.00	\$ 400.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00
			\$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
			\$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
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			\$ \$ \$ \$ \$ \$ \$	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

EQUIPMENT				
Portal	Nevada Continuity Portal (04AP-11-SAAS – Applications Software as a Service)	1	\$ 110,000.00	110,000.0
Portal Support	Vendor Support for Portal Users (04AP-11-SAAS – Applications Software as a Service)	1	\$ 13,000.00	\$ 13,000.00
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
EQUIPMENT Subtotal		2	\$ 123,000.00	123,000.0
TRAINING				
COOP Training	Training on COOP writing and terminology	1	\$ 20,000.00	\$ 20,000.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
TRAINING Subtotal		1	\$ 20,000.00	\$ 20,000.0
			,	,
EXERCISE	To a debleder accession for each installation	4	# 20 000 00	* 20 000 0
Exercise	Two tabletop exercises for each jurisdiction	1	\$ 30,000.00	
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
			\$	\$ 0.0
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			\$	
				\$ 0.0
			\$ \$ \$	\$ 0.00 \$ 0.00
EXERCISE Subtotal		1	\$ \$	\$ 0.0 \$ 0.0
EXERCISE Subtotal MANAGEMENT AND ADMINIS	STRATION	1	\$ \$ \$	\$ 0.00 \$ 0.00 \$ 30,000.0
	STRATION	1	\$ \$ \$	\$ 0.00 \$ 0.00 \$ 30,000.00 \$ 30,000.00

MANAGEMENT AND ADMINISTRATION Subtotal	1	\$ 0.00	\$ 0.00
Total	8	\$ 183,400.00	\$ 183,400.00



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office Northern Nevada Cyber Center

Requested Amount

\$ 33,500.00

Organization Information

911 Parr Blvd

Reno, NV 89512 United States

Tel: 7753283013

⊦ax

Website: https://washoesheriff.com/

EIN: 88-6000138 DUNS: 609738455 UEI: LJCKY7DLT898

Chief Financial Officer or Authorized Official

Darin Balaam Sheriff sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Aleesah Campbell SOGrants@washoecounty.us 7753283013

Additional Contacts - Email

svanderwall@washoecounty.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

~	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
√	Protection
	Mitigation
	Response
	Recovery
	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
✓	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
-	
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
✓	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	• .
Desemble to	Securing Reliable Logistics and Supply Chains
	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core and lifelines.

https://www.zoomgrants.com/customreport.asp

The proposed purchases—including facial recognition software, a replacement forensic computer workstation, and a forensic cracking cabinet—directly support the FFY 2025 national priority of enhancing cybersecurity by strengthening the Northern Nevada Cyber Center's capacity to investigate and respond to cyber-enabled crimes, particularly those involving the exploitation of children. Facial recognition software enhances the ability to identify online predators and recover victims by attributing digital identities to real-world individuals, a critical component of modern cyber investigations. The replacement forensic workstation ensures the continued ability to process and analyze large volumes of digital evidence efficiently and securely, maintaining forensic integrity and avoiding vulnerabilities associated with outdated systems. The forensic cracking cabinet increases access to encrypted mobile devices, which are frequently used by suspects to conceal illicit digital content and communications. Collectively, these tools enhance the agency's capability to detect, disrupt, and prosecute cybercriminals, improving investigative speed and resilience in the face of growing digital threats, and aligning with national goals to improve cybersecurity and safeguard vulnerable populations.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The proposed investment for the Northern Nevada Cyber Center (NNCC) at the Washoe County Sheriff's Office involves acquiring advanced facial recognition software specialized for suspect identification in child exploitation cases and victim recovery, a 5-year replacement cycle for a high-performance forensic workstation, and a forensic cracking cabinet designed for secure, efficient extraction of data from encrypted mobile devices (e.g., cell phones). This project aims to bolster digital forensics capabilities, enabling faster analysis of multimedia evidence, perpetrator tracking, and victim location in cyber-enabled crimes such as online child predation, human trafficking, and related threats.

This investment directly addresses gaps and sustains core capabilities identified in Nevada's 2024 Threat and Hazard Identification and Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR). Nevada's THIRA highlights cyber-attacks (e.g., ransomware on critical infrastructure like fuel pipelines) as a high-risk threat, emphasizing the need for rapid response to digital disruptions affecting communities across multiple jurisdictions. It also identifies complex coordinated terrorist attacks and overwhelming of local resources as scenarios that strain investigative capacities, with capability targets focused on forensics, intelligence sharing, and interdiction.

Specifically, the project sustains and closes gaps in the "Forensics and Attribution" capability by enhancing evidence collection, examination, and perpetrator identification. The THIRA targets identifying 50 personnel for follow-up investigative actions within 30 minutes of a suspected terrorist attack, including analysis of digital evidence. The facial recognition software will accelerate identification of child predators (often operating via cyber networks), while the forensic workstation replacement and cracking cabinet will enable efficient processing of seized devices, reducing analysis timelines from days to hours. This sustains operational readiness by replacing aging equipment prone to failure, ensuring continuity in high-volume cases where digital forensics are critical (e.g., cyber-enabled exploitation amid resource-overwhelming events like civil disturbances).

It also addresses gaps in "Intelligence and Information Sharing" by improving the intelligence cycle's collection, exploitation, processing, and analysis phases. The THIRA requires daily review of execution capabilities and threat analysis within 30 minutes of a credible threat, sharing with 15 stakeholder agencies. Upgraded tools will facilitate secure data extraction and facial matching from online platforms, enabling real-time sharing with fusion centers and Joint Terrorism Task Forces (JTTFs), particularly in cyber threats involving child victims or predators using encrypted communications.

Furthermore, the investment sustains "Cybersecurity" and "Interdiction and Disruption" capabilities. Nevada's THIRA calls for annual reviews of cyber incident plans for 1,830 critical infrastructure facilities and identifying 300 personnel for interdiction within 30 minutes of a threat. By enhancing digital forensics, the project mitigates vulnerabilities in supply chains and online exploitation networks, supporting proactive disruption of cyber predators and sustaining response to ransomware or data breaches that could expose victim information.

In the context of THIRA scenarios like cyber-attacks during extreme weather (affecting fuel distribution and communications for 285,000-310,000 customers) or resource-overwhelming events (e.g., spontaneous gatherings straining local law enforcement), this project fills sustainment gaps by ensuring NNCC can handle increased caseloads without external dependencies. It aligns with SPR progress tracking, where Nevada sets triennial capability targets for risk management across 1,830 facilities and 100 partner organizations. By sustaining forensic tools, the investment reduces reliance on federal/EMAC resources during taxed periods (e.g., concurrent wildfires), promoting community resilience through faster victim recovery and predator apprehension.

Overall, this project enhances Nevada's preparedness by closing digital forensics gaps, sustaining multi-jurisdictional coordination (across 6-9 jurisdictions and 10-22 partners), and directly supporting THIRA goals for timely, measurable threat response, ultimately protecting vulnerable populations like children in a state with high tourism and cyber risks.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Northern Nevada Cyber Center (NNCC) project—acquiring facial recognition software for child predator identification and victim recovery, a 5-year forensic workstation replacement, and a forensic cracking cabinet—demonstrates a strong nexus to DHS Homeland Security Grant Program (HSGP) target capabilities for preventing, preparing for, protecting against, and responding to terrorism, aligning with Nevada's 2024 THIRA scenarios like cyber-attacks and complex terrorist attacks:

- Enhances disruption of terrorist networks exploiting online platforms for child recruitment and radicalization (e.g., ISIS using encrypted apps/social media). Tools enable rapid suspect identification and data extraction, supporting THIRA's "Intelligence and Information Sharing" (30-min threat analysis/sharing with 15 stakeholders) and "Interdiction and Disruption" (identifying 300 personnel for actions against suspects).
- Sustains digital forensics for multi-jurisdictional CT responses, including steady-state reviews and integration with fusion centers/JTTFs. Addresses THIRA's "Cybersecurity" (annual plans for 1,830 facilities) and "Forensics and Attribution" (30-min personnel identification for evidence analysis in attacks).
- Protects vulnerable children from online terrorist exploitation via biometric tools and secure data access, countering encryption evasion. Supports THIRA's "Screening, Search, and Detection" (1-hour screening of 4,500 people) and "Risk Management" (triennial reviews for 1,830 facilities).
- Facilitates post-attack evidence processing (e.g., attributing cyber incidents affecting 285,000+ customers) and victim recovery. Aligns with THIRA's "Operational Coordination" (30-min structure across jurisdictions) and "Situational Assessment" (hourly notifications).

Overall, the dual-use tools bridge child exploitation investigations to CT, closing THIRA gaps in forensics, intelligence, and cybersecurity per DHS HSGP goals.

What is the overall goal for this project?

The overall goal of this project is to enhance the Northern Nevada Cyber Center's (NNCC) digital forensics capabilities at the Washoe County Sheriff's Office by acquiring specialized facial recognition software for identifying child predators and recovering victims, a replacement cycle for a high-performance forensic workstation, and a forensic cracking cabinet for extracting data from encrypted cell phones. This will enable faster, more effective investigations into cyber-enabled child exploitation and related threats, including those with terrorism nexuses, aligning with Nevada's THIRA priorities in forensics, intelligence sharing, and cybersecurity.

Capability: The upgrades will significantly reduce digital evidence processing time per case, increase annual case throughput, enable cracking of more encrypted devices yearly, and achieve higher rates of suspect/victim identification in multimedia evidence, sustaining rapid response in high-volume scenarios like THIRA's cyber attacks affecting numerous customers.

Users and Beneficiaries: Primary users are NNCC's forensic analysts and investigators. Direct beneficiaries include child victims in Northern Nevada through faster recovery, law enforcement partners (e.g., stakeholder agencies like Joint Terrorism Task Forces [JTTFs] and fusion centers), and multi-jurisdictional responders. Indirect beneficiaries are Nevada's residents, particularly vulnerable youth and families, via proactive threat disruption.

Overall Benefit to the State: By closing THIRA gaps in "Forensics and Attribution" (e.g., rapid personnel mobilization for analysts) and "Intelligence and Information Sharing," the project bolsters Nevada's resilience against cyber threats and terrorism, protecting critical infrastructure facilities, enhancing coordination with partners, reducing exploitation crimes, and promoting community safety amid high tourism and digital risks, ultimately saving lives and resources statewide.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be implemented by a collaborative team of law enforcement officers, civilian forensic analysts, IT specialists, and administrative staff from the center, in partnership with county procurement officials and neighboring jurisdictions. The implementation will adhere to a structured timeline, progressing from procurement to full operational integration over a period of 6-9 months, while adhering to federal grant requirements, organizational policies, and cybersecurity standards.

The project leader will oversee coordination, develop the implementation plan, evaluate vendors, and submit quarterly progress reports. The procurement team will manage any bidding, contract negotiations, and the acquisition of facial recognition software, the forensic workstation with its 5-year replacement cycle, and the forensic cracking cabinet, ensuring all items meet technical specifications and budget constraints.

IT specialists will handle the installation and configuration of hardware and software, integrate the tools into the existing forensics lab infrastructure, perform security testing and encryption setup, and establish maintenance protocols such as annual audits and the 5-year workstation refresh. Forensic analysts, including both law enforcement and civilian personnel, will engage in vendor-provided training sessions after installation to learn tool usage for suspect identification, victim recovery, and device cracking.

Administrative staff will manage budget tracking, equipment inventory, compliance documentation, and ongoing maintenance activities, including software updates and hardware diagnostics. This phased approach guarantees smooth adoption of the tools, with progress monitored via monthly team meetings and risk assessments to mitigate any potential delays. Once completed, the enhancements will improve daily operations and support risk assessment-aligned forensic efforts in addressing cyber threats across the region.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

Yes			
No			

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The project introduces several ongoing financial obligations to maintain the functionality, security, and compliance of the acquired equipment over its lifecycle. These include annual licensing and subscription fees for the facial recognition software, estimated at \$15,000 to \$30,000 per year, covering updates, database access, and technical support essential for accurate suspect identification and victim recovery in child exploitation cases. The forensic workstation entails a 5-year replacement cycle, with each new unit costing approximately \$10,000 to \$15,000.

To fund these obligations, the sustainment plan incorporates a multi-faceted approach emphasizing integration into existing operational budgets while leveraging external resources. Primary funding will come from the annual law enforcement budget, with dedicated line items for digital forensics sustainment to cover core maintenance and replacement costs, ensuring predictable allocation without disrupting other priorities. Supplemental support will be sought through federal and state grants tailored to forensic enhancements, such as the Paul Coverdell Forensic Science Improvement Grants Program, which provides ongoing funding for equipment upkeep and quality improvements in 2025 and beyond. Specialized grant assistance programs from digital forensics vendors will aid in identifying and applying for awards like those for mobile forensics tools and training, potentially offsetting 20-50% of annual expenses. Collaborative partnerships with regional task forces and fusion centers will facilitate cost-sharing arrangements, including shared access to tools and pooled resources for training, reducing individual burdens. Annual fiscal reviews will monitor expenditure, adjust budgets based on usage data, and explore in-kind vendor contributions for software updates or discounted services. This strategy ensures long-term sustainability, aligns with state risk assessment priorities for cybersecurity and intelligence capabilities, and minimizes reliance on one-time funding sources.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, the funding request can be reduced. Yes, the project is scalable.

The project's core components—facial recognition software, a forensic workstation with a 5-year replacement cycle, and a forensic cracking cabinet—can be scaled down in cost through several strategies without compromising essential functionality. For instance, opting for more

affordable vendors or tiered licensing models for facial recognition tools (e.g., basic subscriptions starting around \$7,000 annually for testing phases, as seen in law enforcement pilots) instead of premium enterprise options could lower initial outlays. Similarly, the forensic workstation could be sourced from entry-level models priced under \$10,000, focusing on essential specs for child exploitation cases rather than high-end configurations exceeding \$15,000. Cost-sharing with partner agencies or applying for partial grants would also minimize the burden on the primary funding request, aligning with THIRA's emphasis on efficient resource management across jurisdictions.

The project is inherently scalable due to its modular design, allowing expansion in scope, users, or geographic reach as needs grow. Facial recognition software can scale via additional licenses or cloud-based upgrades to handle more cases supporting larger investigations like statewide cyber threats. The workstation's 5-year cycle facilitates incremental additions of units for growing teams, while the cracking cabinet supports multi-device processing that can be extended through software updates or hardware add-ons. It can integrate with regional fusion centers or JTTFs for broader application in terrorism-linked child exploitation, scaling from Northern Nevada to statewide operations involving 100+ partners as per THIRA targets. This modularity ensures adaptability to increasing caseloads or emerging threats, with sustainment funding (e.g., grants) enabling phased growth while maintaining core capabilities in forensics and intelligence sharing.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address. 89512 Is the focus of your project building new capability or sustaining previously developed capabilities? Building Sustaining Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes No Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes No If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" Digital Forensics Specialist, Personnel, ID# 13-509-1253 Does this project require new construction, renovation, retrofitting, or modifications of an existing structure? No Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout. Yes. 2023, DEM Cybersecurity (FY23 SLCGP): Plan; 2022, DEM Cybersecurity (FY22 SHSP): Closeout What is the status of your planned activities? Initiate Plan Execute Control

Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Northern Nevada Cyber Center

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: 8/4/2025

Washoe County Sheriff's Office

Northern Nevada Cyber Center

\$ 33,500.00 Requested

Previous Submitted Application Next Submitted Application



EXERCISE Subtotal		0	\$ 0.00	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
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			\$	\$ 0.00
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			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE			\$	\$ 0.00
EVENCIES				
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
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			\$	\$ 0.00
TRAINING				
			,	,
EQUIPMENT Subtotal		3	\$ 33,500.00	\$ 33.500.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
	and charging enclosure designed to securely hold, power, and enable password cracking on seized electronic devices while preventing remote wiping or signal interference during digital forensics investigations.			3,500.00
Forensic Cracking Cabine	of custody. t A forensic cracking cabinet that is a specialized, RF-shielded evidence storage	1	\$ 3,500.00	\$
Forensic Workstation	A digital forensic workstation designed for digital investigations, equipped with dedicated hardware, forensic software tools, and secure features to analyze, image, and preserve electronic evidence while ensuring data integrity and chain	1	\$ 15,000.00	\$ 15,000.00
	against massive databases of billions of publicly scraped photos, primarily aiding law enforcement in investigations.			

MANAGEMENT AND ADMINISTRATION			
		\$	\$ 0.00
		\$	\$ 0.00
MANAGEMENT AND	0	\$ 0.00	\$ 0.00
ADMINISTRATION			
Subtotal			
Total	3	\$ 33,500.00	\$ 33.500.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office Washoe County Mobile Drone Detection System

Requested Amount

\$ 287,950.00

Organization Information

911 Parr Blvd

Reno, NV 89512 United States

Tel: 7753283013

Fax

Website: https://washoesheriff.com/

EIN: 88-6000138 DUNS: 609738455 UEI: LJCKY7DLT898

Chief Financial Officer or Authorized Official

Darin Balaam Sheriff sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Aleesah Campbell SOGrants@washoecounty.us 7753283013

Additional Contacts - Email

nboyer@washoecounty.gov

Name of th	ne Homeland	Security Gran	t Program	(HSGP)	funding strean	ı vou are	requesting	fundina for:
		occurry ora:	og. a	(•)	ramanng ouroun	. , oa a. o		

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
√	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
\checkmark	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Distribution of the state of th
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
✓	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
Describe b	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed co
	and lifelines.

A drone detection system aligns with the strategic priority of enhancing the protection of soft targets and crowded places by providing an advanced layer of situational awareness, threat detection, and mitigation. Soft targets—such as schools, malls, sports venues, religious sites, and public transportation hubs—are characterized by their accessibility, high density of people, and limited security infrastructure, making them attractive targets for criminal or terrorist activities. A drone detection system specifically addresses modern challenges posed by the misuse of unmanned aerial vehicles (UAVs), which can bypass traditional security measures. Here's a detailed explanation of how such a system fits into this strategic priority:

- 1. Addressing the Growing Threat of Drones
- The proliferation of drones has introduced new vulnerabilities in security landscapes. Drones can be used maliciously for:
- Delivering explosives or hazardous materials.
- Conducting surveillance or gathering intelligence.

- Disrupting operations at critical infrastructure or crowded events.
- Smuggling contraband into restricted areas.

Soft targets and crowded places are particularly susceptible because their openness and limited perimeter defenses make it difficult to monitor and respond to aerial threats. A drone detection system directly mitigates this threat by identifying unauthorized UAVs before they can cause harm

2. Enhancing Situational Awareness

Drone detection systems leverage technologies like radar, radio frequency (RF) monitoring, acoustic sensors, and visual recognition to detect and track UAVs. These capabilities provide real-time situational awareness to security teams, enabling them to:

- Monitor airspace around soft targets continuously.
- Identify and classify potential threats.
- Differentiate between benign and malicious drone activity.

By enhancing situational awareness, security personnel can make informed decisions quickly, minimizing the risk to people and property in crowded areas.

3. Proactive Threat Detection and Prevention

A drone detection system is a proactive tool that enables the early identification of threats. This is critical for soft targets and crowded places, where the ability to prevent an incident is far more valuable than responding after the fact. Key advantages include:

- Early Warning: Systems can detect drones from significant distances, providing ample time for security teams to assess the situation and take action.
- Prevention of Escalation: By identifying threats early, drone detection systems can prevent incidents from escalating into full-scale attacks.

4. Integration with Existing Security Infrastructure

Drone detection systems can be seamlessly integrated into existing security frameworks to strengthen overall protection. For example:

- Collaboration with CCTV Systems: Drones detected by RF or radar systems can be visually confirmed using camera networks.
- Coordination with Physical Security Measures: Security teams can deploy ground-based responses, such as jammers or interception drones, to neutralize threats
- Data Sharing: Information from drone detection systems can be shared with law enforcement and emergency responders to enhance coordinated responses.

This integration ensures a comprehensive approach to securing soft targets and crowded places, combining aerial threat detection with ground-based security measures.

5. Customizable Solutions for Diverse Environments

Soft targets vary widely in their nature, size, and security needs. Drone detection systems can be tailored to address the specific vulnerabilities of each environment:

- Large Venues: High-capacity stadiums and arenas can benefit from wide-area detection capabilities to monitor large airspace.
- Urban Areas: Systems with high sensitivity and low false-positive rates are ideal for densely populated environments with high background noise.
- Remote Locations: Smaller, portable detection systems can secure rural or isolated soft targets.

This flexibility makes drone detection systems a versatile solution for safeguarding a broad range of locations.

6. Mitigating Risks to Public Safety

In crowded places, incidents involving drones can lead to panic, injuries, or even mass casualties. For example:

- A drone crashing into a crowded area could cause injuries or spark a stampede.
- A drone delivering a hazardous payload could result in widespread harm.

By detecting and neutralizing drones before they reach crowded areas, these systems play a vital role in mitigating risks to public safety.

7. Deterrence Effect

The presence of a drone detection system acts as a deterrent to malicious actors. Knowing that security teams have the capability to detect and neutralize UAVs reduces the likelihood of an attack. This is particularly valuable for high-profile events and locations that may be targeted by adversaries seeking maximum visibility.

8. Support for Crisis Management and Incident Response

In the event of a drone-related incident, a detection system provides critical data to support crisis management and response efforts:

- Real-Time Tracking: Security teams can monitor the drone's location, trajectory, and potential payload.
- Post-Incident Analysis: Recorded data can be used to investigate the incident, identify perpetrators, and prevent future occurrences.

This capability enhances the resilience of soft targets and crowded places by ensuring that incidents are managed effectively and lessons are learned.

9. Compliance with Regulatory and Legal Frameworks

Many jurisdictions are implementing regulations to address drone-related security concerns. Drone detection systems help organizations comply with these requirements by:

- Enforcing no-fly zones around sensitive locations.
- Detecting unauthorized drone activity in restricted airspace.
- Providing documentation to support enforcement actions.

By aligning with regulatory standards, these systems contribute to the broader goal of maintaining public safety and security.

10. Public Confidence and Perception

The implementation of drone detection systems demonstrates a commitment to protecting the public and adapting to emerging threats. This enhances public confidence in the safety of soft targets and crowded places, which is essential for their continued use and economic viability. For example:

- Visitors to a large event will feel safer knowing advanced security measures are in place.
- Businesses and organizations can reassure stakeholders that they are proactively addressing security concerns.

Conclusion

A drone detection system fits seamlessly into the strategic priority of protecting soft targets and crowded places by addressing a critical modern threat. It enhances situational awareness, provides proactive threat detection, integrates with existing security measures, and mitigates risks to public safety. By leveraging advanced technology to detect and neutralize UAVs, these systems ensure that vulnerable locations remain safe and secure in an era of evolving security challenges. Their adaptability, deterrence effect, and support for crisis management further solidify their role as a cornerstone of comprehensive protection strategies.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Acquiring drone detection equipment directly supports law enforcement and firefighting agencies in closing multiple capability gaps identified in the THIRA and SPR frameworks. The requested detection system would help mitigate emerging threats from unmanned aerial systems (UAS), which are increasingly used for surveillance, contraband delivery, disruption of critical infrastructure, inhibit air assets for wildland fire fighting and potentially weaponized attacks.

Here's how drone detection technology addresses specific THIRA/SPR gaps across the core capabilities and mission areas:

Prevention

Interdiction and Disruption

- Gap Closed: Limited ability to detect and respond to suspicious or hostile aerial activity prior to a criminal or terrorist act.
- How Detection Helps: Drone detection equipment allows early identification of UAS approaching sensitive locations such as stadiums, power plants, correctional facilities, or law enforcement operations. This enables proactive interdiction before drones deliver contraband, conduct surveillance, or deploy a payload.

Protection

Physical Protective Measures

- Gap Closed: Vulnerability to aerial threats targeting soft targets, critical infrastructure, or high-profile events.
- How Detection Helps: Drone detection provides real-time awareness of unauthorized airspace activity, allowing security teams to implement lockdowns, divert aircraft, reposition assets, or coordinate with counter-UAS teams. It reduces risk during mass gatherings or near protected facilities (e.g., airports, bridges, data centers).

Risk Management for Protection Programs

- Gap Closed: Inability to assess, prioritize, and mitigate aerial risks effectively.
- How Detection Helps: Data collected from drone detection systems can inform risk assessments, track trends, and support vulnerability analyses that guide investments in security measures or policy adjustments.

Response

On-Scene Security and Protection

- Gap Closed: Unsafe operating environment for law enforcement and first responders due to undetected aerial surveillance or threats.
- How Detection Helps: During active incidents, such as warrant services, large-scale protests, or tactical operations, detection tools alert officers to drones that may be surveilling operations, recording tactics, or delivering harmful payloads—enhancing situational awareness and responder safety.

Operational Coordination

- Gap Closed: Lack of shared awareness between agencies during a multi-agency incident involving aerial threats.
- How Detection Helps: Centralized drone detection systems provide a common operating picture that can be shared across law enforcement, emergency management, and critical infrastructure partners. This supports unified response planning and improves coordination.

Mitigation

Threats and Hazard Identification

- Gap Closed: Incomplete awareness of evolving aerial threats in the jurisdiction.
- How Detection Helps: Detection systems provide critical data on frequency, origin, and intent of drone flights. This intelligence helps refine the THIRA process itself by identifying real and emerging hazards that may not be captured through traditional threat modeling.

Alignment with National Preparedness Priorities

Investing in drone detection directly supports the National Preparedness Goal by:

- Enhancing capabilities to prevent and protect against acts of terrorism and criminal activity.
- Increasing resilience of critical infrastructure and soft targets
- Adapting to emerging technologies that present new risks to public safety.

As UAS technology becomes more accessible and weaponizable, drone detection equipment fills critical gaps across several mission areas of the THIRA and SPR. It empowers law enforcement to better prevent, detect, and respond to aerial threats—protecting people, infrastructure, and sensitive operations—while also supporting data-driven decision-making for future preparedness and capability development.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

A drone detection system plays a critical role in preventing, preparing for, protecting against, and responding to acts of terrorism. The increasing accessibility of unmanned aerial vehicles (UAVs) has introduced new vulnerabilities, making it imperative to incorporate robust counter-drone measures into counterterrorism strategies. Here's how drone detection systems contribute to these objectives:

Prevention

Drone detection systems act as a proactive measure to identify and mitigate terrorist threats before they can materialize.

Detection of Malicious UAV Activity

Terrorists can use drones for surveillance, delivery of explosives, or chemical/biological payloads. Drone detection systems can prevent such activities by:

- Identifying unauthorized drones in restricted areas or no-fly zones.
- Detecting drones carrying suspicious payloads using advanced sensors.
- Monitoring drones' flight patterns to assess potential threats, such as hovering near critical infrastructure or crowded areas.

Early Warning Systems

These systems provide early alerts when a drone enters a protected area, allowing security teams to intercept the UAV before it causes harm. By detecting threats at a distance, drone detection systems minimize the opportunity for terrorists to carry out their plans.

Deterrence

The visible deployment of drone detection systems discourages terrorists from using UAVs. Knowing their drones can be detected, tracked, and

neutralized reduces their confidence in executing an attack, shifting their focus away from protected targets

Preparation

Drone detection systems help security forces and organizations prepare for potential terrorist incidents by improving situational awareness and readiness.

Training and Simulation

Detection systems can be used in training exercises to simulate real-world scenarios involving drone threats. Security personnel can:

- Practice identifying and responding to UAV incursions
- Test various countermeasures, such as jamming or interception, in controlled environments.
- Improve coordination between security teams, law enforcement, and emergency responders.

Data Collection and Analysis

Drone detection systems gather valuable data about UAV activity, including flight paths, frequencies, and behaviors. This information can be analyzed to:

- Identify patterns of drone usage by terrorist groups.
- Enhance predictive capabilities, allowing for better anticipation of future threats.
- Inform the design of targeted security measures for high-risk areas.

Customized Risk Assessments

Different sites have varying vulnerabilities based on location, size, and importance. Drone detection systems can be tailored to address specific risks, ensuring effective coverage of soft targets, critical infrastructure, and high-profile events.

Protection

The primary goal of a drone detection system is to protect people, infrastructure, and critical assets from acts of terrorism.

Safeguarding Critical Infrastructure

Terrorists may target critical infrastructure such as power plants, airports, and water supplies. Drone detection systems protect these facilities by:

- Creating a surveillance perimeter to detect UAVs approaching sensitive areas.
- Alerting operators to potential threats in real time, allowing for timely countermeasures.
- Integrating with physical barriers or kinetic systems to neutralize drones.

Securing Crowded Events and Public Spaces

Large gatherings, such as concerts, sporting events, or political rallies, are attractive targets for terrorism. Drone detection systems enhance the security of these venues by:

- Detecting UAVs attempting to infiltrate restricted zones.
- Identifying payloads, such as explosives or hazardous materials.
- Enabling rapid response to prevent harm to attendees.

Layered Defense Strategy

Drone detection systems are part of a layered security approach. They integrate with existing security measures, including CCTV, perimeter controls, and access restrictions, to provide comprehensive protection against aerial threats.

Response

When a drone-based terrorist attack occurs, detection systems are essential for effective incident management and response.

Real-Time Tracking

Drone detection systems track the location, altitude, speed, and trajectory of UAVs. This real-time data helps security teams:

- Assess the threat level quickly.
- Determine whether the drone is armed or surveilling.
- Take targeted action, such as jamming the drone's communication or deploying interception technologies.

Post-Incident Analysis

After an attack, drone detection systems support investigations by:

- Providing detailed records of the drone's activity, including its flight path and origin.
- Identifying the type of UAV and its communication protocols, which can offer clues about its operator.
- Enhancing forensic capabilities to track down and apprehend the individuals responsible.

Drone detection systems are indispensable in modern counterterrorism strategies. They prevent attacks by identifying and deterring malicious drone activity, prepare security forces through data-driven training and analysis, protect critical assets and public spaces with robust defenses, and respond effectively to incidents with real-time tracking and neutralization capabilities. By addressing the unique challenges posed by UAVs, these systems significantly enhance the safety and security of people and infrastructure in an era of evolving terrorist threats.

What is the overall goal for this project?

The goal of the grant project to purchase a mobile drone detection system is to enhance public safety, protect critical infrastructure, and strengthen emergency response capabilities across Washoe County and Northern Nevada. This system will empower key agencies—Washoe County Sheriff's Office, Sparks Police Department, Reno Police Department, Reno Fire Department, Sparks Fire Department, and Truckee Meadows Fire Protection District—to detect, monitor, and respond to unauthorized or potentially dangerous drone activity. By addressing emerging drone-related threats, the project aims to safeguard residents and improve the security and resilience of Nevada as a whole.

The drone detection system will enhance the operational capabilities of participating agencies by:

- 1. Early Detection: Real-time monitoring of unauthorized drone activity to provide early warnings and prevent security incidents.
- 2. Enhanced Response Coordination: Allowing multiple agencies to share actionable data, improving collaboration and efficiency during incidents.
- 3. Improved Situational Awareness: Detecting drone flight paths, payloads, and intent, enabling targeted and rapid response.

Benefits to Nevada

The project will provide benefits statewide by:

- 1. Protecting Public Events: Enhancing safety at large gatherings, cultural festivals, and crowded venues.
- 2. Securing Critical Infrastructure: Reducing the risk of drone-related incidents at airports, power plants, and other essential sites.

- 3. Enhancing Emergency Operations: Preventing unauthorized drones from disrupting firefighting, disaster response, and rescue missions.
- 4. Promoting Interagency Collaboration: Strengthening coordination between law enforcement, fire departments, and emergency services.

By equipping these agencies with a modern drone detection system, the grant project will improve the safety, resilience, and emergency preparedness of Washoe County while delivering long-term benefits to Nevada as a whole.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Washoe County Sheriff's Office Finance and Special Operations Division personnel will complete required documentation to accept grant funds and obtain approval from the Washoe County Board of Commissioners. Members of the Washoe County Sheriff's Office Special Operations Division (SOD) who supervise special events will complete the purchase of the requested equipment and vehicle in accordance with county and grant purchasing guidelines.

Once the equipment arrives, the SOD supervisor will ensure that inventory is completed and identify a training plan for the detection system.

Once operators of the system have reached a level of proficiency, the detection system will be implemented into special event deployments and wildfire activation guidelines will be established.

	wildfire activation guidelines will be established.
Will t	his project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
	✓ Yes No
Susta	ainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
	Maintenance of the drone detection and mobile ad hoc network will be completed by bomb technicians assigned to the bomb squad with assistance from Washoe County Information Technology.
Can t	this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
	This project is for the smallest portable detection system and cannot be scaled. The addition of the mobile ad hoc network allows the system to be used in areas where cell service is not available. Although this portion of the project can be removed, it would severely limit or even eliminate the ability for the system to be used for drone detection in support of wildland fire operations.
Proje addre	ect Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient ess.
	89512
s the	e focus of your project building new capability or sustaining previously developed capabilities?
	BuildingSustaining
when	s request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed n possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
	✓ Yes No
Shar	eable: Is the core capability supported by this project shareable with other jurisdictions?
	✓ Yes No
	ur project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing rry Tool. If not applicable, type in "not applicable"
	ID: 6-508-1176 Type 1 Bomb Response Team

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or

No

Closeout.

8/4/25	7.40	$\Lambda \Lambda \Lambda$

No

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	Initiate
J	Plan

Execute

Control

Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Washoe County Mobile Drone Detection System

FFY 2025 Homeland Security Grant Program (HSGP)

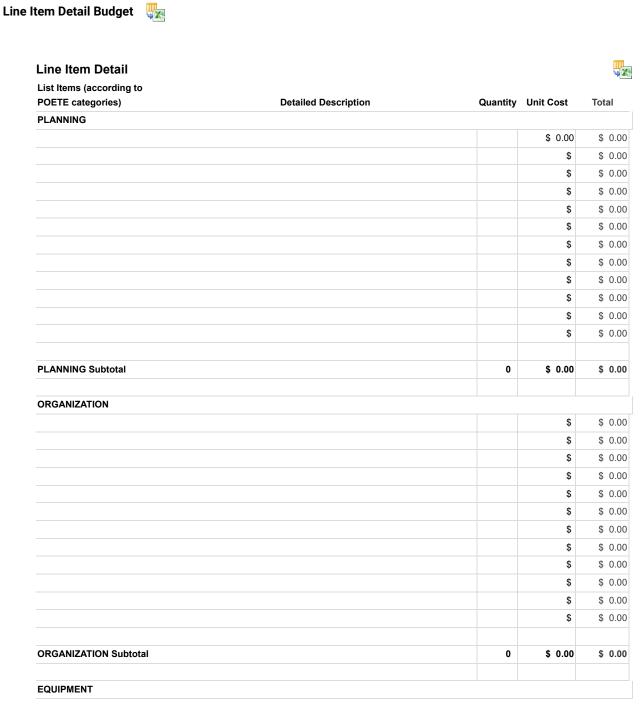
\$ 1.00 Available Deadline: **8/4/2025**

Washoe County Sheriff's Office

Washoe County Mobile Drone Detection System

\$ 287,950.00 Requested

Previous Submitted Application Next Submitted Application



	Washioc County Wobile Dione Detection C	yotom		
Four Sensor Portable Drone Detection Package	This package contains four sensors in a portable configuration for the detection of drones.	1	\$ 60,000.00	\$ 60,000.00
Drone Detector Software	\$27,500.00 per year of software for the four sensors. The software converts sensor data to tangible mapping solutions. This service cost includes software updates for firmware and drone identification characteristics.	2	\$ 27,500.00	\$ 55,000.00
LTE Service	\$3,250.00 per year for LTE service for four sensors. This allows the sensors to communicate with each other and connect to the cloud-based management system.	2	\$ 3,250.00	\$ 6,500.00
Server Relay Service	\$7,500.00 per year for relays server. This server service allows the software side of the MANET to allow the detection system to work in LTE denied environments.	2	\$ 7,500.00	\$ 15,000.00
Mobile Ad Hoc Network (MANET) Nodes, Hardware, and Cabling	This MANET will allow the system to continue to function in LTE denied environments. This is a key feature to allow the drone detection system to assist in wildland fire environments.	4	\$ 25,100.00	\$ 100,400.00
Rugged Large Format Portable Touch Screen	This screen will allow the drone detection software to be displayed in the portable command post and allow for critical information to be displayed.	1	\$ 15,000.00	\$ 15,000.00
Rugged Laptop	This laptop will be used to manage the drone detection system.	1	\$ 5,500.00	\$ 5,500.00
Portable Masts	These masts will be used to elevate the sensors to provide optimal detection of drones.	3	\$ 5,750.00	\$ 17,250.00
Power, Cables, Data, and Storage	This is to purchase four generators, required power supply cables, data cables, mounting hardware, and cases to allow for storage and transportation of equipment.	1	\$ 3,300.00	\$ 3,300.00
Trailer	This is to purchase a cargo trailer to transport the drone detection system.	1	\$ 10,000.00	\$ 10,000.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		18	\$ 162,900.00	\$ 287,950.00
TRAINING			Φ.	# 0.00
			\$	\$ 0.00 \$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
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			\$	\$ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00 \$ 0.00
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Total	18	\$ 162,900.00	287,950.0
MANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
MANAGEMENT AND ADMINISTRATION			
EXERCISE Subtotal	0	\$ 0.00	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0
		\$	\$ 0.0



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Consolidated Bomb Squad - X Ray Equipment

Requested Amount

\$ 154,000.00

Organization Information

911 Parr Blvd

Reno, NV 89512 United States

Tel: 7753283013

Fax

Website: https://washoesheriff.com/

EIN: 88-6000138 DUNS: 609738455 UEI: LJCKY7DLT898

Chief Financial Officer or Authorized Official

Darin Balaam Sheriff sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Aleesah Campbell SOGrants@washoecounty.us 7753283013

Additional Contacts - Email

nboyer@washoecounty.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
√	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
✓	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you sele	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
•	
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
/	Not Applicable
Please sel	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
✓	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	now your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core
capability	and lifelines.

The requested X-ray equipment for the Consolidated Bomb Squad plays a critical role in enhancing the protection of soft targets and crowded places, directly supporting this national priority in the following ways:

Rapid Threat Assessment in High-Risk Environments: The requested X-ray systems allow bomb technicians to quickly and safely assess suspicious items found in airports, malls, stadiums, schools, and other soft targets. This rapid assessment minimizes disruption to the public, reduces evacuation times and enables early and accurate mitigation of threats.

Minimizing Public Exposure and Risk: By providing non-invasive diagnostics, the requested digital X-ray system will reduce the need for handson inspection, limiting bomb technician exposure and keeping large crowds or soft target infrastructure out of harm's way.

Enabling Faster, More Accurate Decision-Making: Digital X-ray systems allow for collaborative decision-making among bomb techs, command

staff, and intelligence partners, even during dynamic incidents. This ensures more timely and informed protective actions for crowded venues.

Digital X-ray equipment enhances a bomb squad's ability to detect, assess, and neutralize explosive threats in and around soft targets without exposing the public to additional danger. Its use is a direct force multiplier in achieving the national priority of protecting soft targets and crowded places from terrorist or criminal attacks.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Digital X-ray systems for the Consolidated Bomb Squad directly support closing capability gaps identified in the THIRA and SPR by strengthening core capabilities aligned with national preparedness goals.

Protection - Physical Protective Measures

- Gap Closed: Inadequate tools to inspect suspicious packages in transportation nodes and supply chains.
- How X-ray Helps: X-ray systems allow for rapid, non-invasive inspection of potentially dangerous materials, improving protection of critical infrastructure (ports, rail, airports, warehouses) with minimal disruption.

Prevention - Interdiction and Disruption

- Gap Closed: Limited ability to detect and disrupt threats before they are executed.
- How X-ray Helps: Bomb squads equipped with X-ray systems can disrupt terrorist IED activity by intercepting devices in early stages (e.g., in supply chain or before detonation during an active assailant attack).

Response - On-Scene Security and Protection

- Gap Closed: Delays or inability to assess hazardous packages/devices during emergency response.
- How X-ray Helps: X-ray systems allow real-time threat identification, enabling safer, faster operations during crisis events (e.g., active assailant scenarios or suspicious package calls).

Response - Public Health, Healthcare, and Emergency Medical Services

- Gap Closed: Secondary device threats at casualty collection or triage points.
- How X-ray Helps: Scanning for IEDs at or near aid stations, staging areas, or ingress routes ensures the safety of responders and victims.

Mitigation - Risk Management for Protection Programs

- Gap Closed: Insufficient ability to assess and prioritize high-risk assets and locations
- How X-ray Helps: Provides actionable intelligence and threat validation that helps refine risk assessments and response protocols, supporting a proactive mitigation strategy.

Alignment with National Priorities

Integrating X-ray technology into bomb squad capabilities directly supports national preparedness priorities outlined in the National Preparedness Goal, including:

- Preventing terrorist acts
- Protecting critical infrastructure
- Enhancing response to complex coordinated attacks

It also enhances multi-discipline collaboration, especially between bomb squads, law enforcement, emergency management, transportation security, and private sector partners in the supply chain.

By equipping the Consolidated Bomb Squad with X-ray systems, jurisdictions are not only improving tactical-level response, they are also closing operational capability gaps identified through the THIRA and SPR processes. This investment increases resilience, speeds recovery, and protects lives and infrastructure from evolving threats.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Prevention

- Digital X-ray systems enable rapid identification of Improvised Explosive Device (IED) components, helping to determine bomb-making methods and material sources.
- High-resolution images support forensic exploitation, aiding in the development of intelligence that may prevent future terrorist activities.
- The systems can transmit images in real time to federal, state, and local intelligence partners, enhancing information sharing and situational awareness.

Protection

- Deploying digital X-ray systems increases the Consolidated Bomb Squad's ability to safeguard soft targets and high-risk areas, such as transportation hubs, public gatherings, and government facilities.
- Bomb squads equipped with digital systems can assess and neutralize threats with minimal disruption to essential services and public movement.
- Digital X-Ray technology minimizes technician exposure to potential explosive threats.

Preparedness

- The requested digital X-ray systems allow for realistic training and exercises, improving bomb technician proficiency in recognizing and interpreting IEDs.
- The requested digital X-ray systems will enhance the Consolidated Bomb Squad's readiness posture, ensuring bomb technicians are equipped with current technology aligned with national standards for conventional and CBRN threat response.
- Digital X-ray systems are easier to maintain and update, supporting sustainability of preparedness capabilities over time.

Response

- During actual Consolidated Bomb Squad deployments, the digital X-ray systems will enable fast and accurate threat assessment, accelerating the decision-making process for render-safe procedures.
- The technology allows the Consolidated Bomb Squad to operate more efficiently, reducing incident duration and improving public safety outcomes.
- When used in conjunction with robotic platforms, digital systems enhance remote operations, keeping personnel out of hazardous areas during

the response phase.

Purchasing the requested digital X-ray systems for the Consolidated Bomb Squad directly supports multiple core capabilities under the National Preparedness Goal. These systems not only improve operational efficiency and safety, but also contribute to multi-jurisdictional coordination, threat mitigation, and national resilience in the face of evolving terrorist threats.

What is the overall goal for this project?

The Consolidated Bomb Squad, based in Reno, Nevada, covers over 27,500 square miles across Humboldt, Pershing, Churchill, Storey, and Washoe Counties, the latter being the second most populated in the state. As part of a Federal Task Force, the team also supports statewide response efforts and a portion of California. Our goal is to maintain and improve operational effectiveness by expanding our digital X-ray capabilities.

We request \$154,000 to enhance our current capabilities: \$122,000 for two digital X-ray systems (\$61,000 each); \$26,000 to upgrade the current digital X-ray system with new wireless components, tablets, and a carry case; and \$6,000 for a compact tactical X-ray generator.

The Bomb Squad responds to approximately 45 annual calls involving improvised explosive devices (IEDs), aging explosives, and military ordnance. Additionally, we support 200-250 events per year with explosive detection sweeps and standby services. These new X-ray systems will allow strategic staging of equipment, enabling faster deployment and enhanced safety for technicians.

Upgrades to the existing system will replace aging equipment, improve wireless reliability, and extend the operational range, allowing safer stand-off distances for bomb technicians. The tactical X-ray generator adds flexibility for remote and dismounted operations.

The requested equipment will significantly enhance our ability to quickly and safely assess potential threats. High-resolution imaging improves identification of hazardous components in suspicious items without direct contact. Real-time image transmission supports faster decision-making and remote consultation with federal partners, improving coordination and intelligence sharing. These improvements will ensure the Consolidated Bomb Squad remains prepared to address modern explosive threats with maximum efficiency and safety.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Washoe County Sheriff's Office Finance and Special Operations Division personnel will complete required documentation to accept grant funds and obtain approval from the Washoe County Board of Commissioners. Members of the Washoe County Sheriff's Office Special Operations Division (SOD) - Consolidated Bomb Squad will complete the purchase of the requested X-ray equipment in accordance with county and grant purchasing guidelines.

Once the equipment arrives, the Bomb Squad supervisor will ensure that inventory is completed and identify a training plan for the X-ray system.

Once operators of the system have reached a level of proficiency, the X-ray system will be implemented into bomb squad deployments and special event standby.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
☑ Yes □ No
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
Maintenance of the X-ray system will be completed by bomb technicians assigned to the bomb squad with assistance from Washoe County Information Technology and the vendor.
Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Yes, this project can be reduced by removing a digital X-ray system. If this is done, it will limit capability of the bomb squad and increase response time of equipment, which will prolong bomb technicians' ability to take render safe actions.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89512
Is the focus of your project building new capability or sustaining previously developed capabilities?
☐ Building
Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

Yes No

	∀es
	□ No
	r project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typino y Tool. If not applicable, type in "not applicable"
	ID: 6-508-1176 Type 1 Bomb Response Team
Does 1	this project require new construction, renovation, retrofitting, or modifications of an existing structure?
	No
	this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, le the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or out.
	Yes. 2023, Washoe County Sheriff's Office Consolidated Bomb Squad Maintain, Execute; 2024, Washoe County Sheriff's Office Consolidated Bomb Squad, Execute
What i	is the status of your planned activities?
	□ Initiate
	✓ Plan
	Execute
	□ Control
	☐ Close Out

Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Washoe County Sheriff's Office Consolidated Bomb Squad - X Ray Equipment

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Washoe County Sheriff's Office

Washoe County Sheriff's Office Consolidated Bomb Squad - X Ray Equipment

\$ 154,000.00 Requested

Previous Submitted Application Next Submitted Application

Line Item Detail				
List Items (according to	Part Had Para data	0 - 111	11.21.0	_
POETE categories) PLANNING	Detailed Description	Quantity	Unit Cost	To
PLANNING			\$ 0.00	
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PLANNING Subtotal		0	\$ 0.00	,
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ORGANIZATION Subtotal		0	\$ 0.00	

	Washoe County Sheriff's Office Consolidated Bomb Squad	I - X Ray	/ Equipment	
Digital X-Ray Systems	Each digital X-ray system consists of 10x12 glass free one pulse AED	2	\$	\$
, ,	wireless panel, 13" rugged tablet, Bluetooth generator, storage case, mesh			122,000.00
	wireless communication system, and X-ray generator			
Digital X-Ray System	Includes two tablets with Windows 11 or greater, Bluetooth generator, mesh	1	\$	\$
Upgrade	network communication, and storage case		26,000.00	26,000.00
Portable X-Ray Generator	An X-ray generator that is capable of tactical deployment for robot and	1	\$ 6,000.00	\$ 6,000.00
•	special event deployment		,	. ,
			\$	\$ 0.00
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EQUIPMENT Subtotal		4	\$	\$
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TRAINING Subtotal		0	\$ 0.00	\$ 0.00
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EXERCISE Subtotal		0	\$ 0.00	\$ 0.0
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			\$	\$ 0.00
			\$	\$ 0.00

MANAGEMENT AND ADMINISTRATION Subtotal	0	\$ 0.00	\$ 0.00
Total	4	\$ 93,000.00	\$ 154,000.00



Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office (WCSO) Community Emergency Response Team (CERT)

Requested Amount

\$ 121,140.00

Organization Information

911 Parr Blvd

Reno, NV 89512 United States

Tel: 7753283013

⊦ax

Website: https://washoesheriff.com/

EIN: 88-6000138 DUNS: 609738455 UEI: LJCKY7DLT898

Chief Financial Officer or Authorized Official

Darin Balaam Sheriff sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Aleesah Campbell SOGrants@washoecounty.us 7753283013

Additional Contacts - Email

lmasterpool@washoecounty.gov, jolaciregui@washoecounty.gov

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

✓	State Homeland Security Program (SHSP)
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
_	

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
\checkmark	Not Applicable (choose from the second list)
If you selec	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
\checkmark	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
~	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core
	and lifelines.

The Washoe County Sheriff's Office Community Emergency Response Team (CERT), part of the Citizens Corps Program (CCP), plays a vital role in advancing national priorities such as Enhancing Community Preparedness and Resilience and Protecting Soft Targets and Crowded Places. By serving as a force multiplier for emergency responders, CERT volunteers significantly enhance public safety during large-scale emergencies and high-attendance events.

CERT/CCP volunteers are trained to assist with perimeter security and manage controlled access zones, ensuring that only authorized personnel involved in incident response can enter affected areas. Additionally, during major community events, these volunteers provide critical support in entry control, crowd monitoring, participant safety, and the identification and reporting of suspicious activities.

Whether at the Reno Rodeo, Great Reno Balloon Race, or Hot August Nights, CERT volunteers serve as an extra set of eyes and ears for law enforcement and event security. Through comprehensive training and active community involvement, CERT embodies a whole-community

approach - building stronger, more resilient neighborhoods equipped to respond to and recover from emergencies.

As part of these operational roles, CERT volunteers contribute significantly to the state's core capabilities and lifelines, including:

- Access Control and Identity Verification by managing secure perimeters and ensuring that only credentialed personnel enter response areas;
- Community Resilience by educating the public on risk mitigation and how to support their neighborhoods during incidents;
- Environmental Response, Health, and Safety by deploying trained and equipped volunteers who help safeguard first responders and communities during emergencies;
- Intelligence and Information Sharing through strategic human observation and timely reporting of relevant information;
- Long-Term Vulnerability Reduction by empowering individuals with training that fosters sustained preparedness and self-reliance;
- Mass Search and Rescue Support by providing trained personnel to assist during large-scale operations;
- On-Scene Security and Protection through physical presence and management of access control during active incidents;
- Operational Communications by utilizing interoperable CERT equipment and trained personnel capable of communicating directly with public safety agencies; and
- Planning by engaging the whole community in a coordinated and systematic approach to preparedness, response, and recovery.

CERT is a crucial element of Washoe County's public safety strategy through bridging the gap between professional emergency services and the community they serve.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Washoe County Sheriff's Office Community Emergency Response Team (CERT), under the Citizens Corps Program (CCP), directly addresses critical gaps and sustainment needs identified in Nevada's State Preparedness Report (SPR) and Threat and Hazard Identification and Risk Assessment (THIRA). These statewide assessments recognize the essential role of trained, vetted citizen volunteers in strengthening local response capabilities during large-scale emergencies and disasters that significantly impact communities.

As part of its core mission, CERT provides structured training and ongoing opportunities for practice and real-world application, ensuring volunteers remain proficient and ready to assist when activated. This continuous investment in training and community outreach supports several priority capabilities:

- Community Resilience is built through CERT's public education efforts, which raise awareness of local risks and empower individuals to take proactive steps to support their families and neighbors during emergencies.
- Long-Term Vulnerability Reduction is achieved by equipping community members with practical skills and knowledge that reduce their reliance on limited emergency services and foster a culture of preparedness.
- Logistics and Supply Management is supported through CERT's trained volunteer base, who can assist with staging areas, distribution points, and resource tracking during incidents.
- Support of Mass Care Services is enhanced by CERT's ability to assist in shelter operations, provide situational updates, and ensure the needs of affected populations are met efficiently.

CERT volunteers are trained in eight core areas that directly contribute to these capabilities: Disaster Preparedness, Incident Command Structure (ICS), Emergency Medical Operations/First Aid, Fire Safety and Suppression, Light Search and Rescue, Disaster Psychology, Terrorism Awareness, CERT Organization and Deployment Procedures.

Ongoing refresher and advanced trainings, field exercises, and support of public safety operations ensure volunteers maintain skill competency and readiness. From assisting with crowd management and access control at major public events to deploying in support of incident response, CERT members serve as a force multiplier, amplifying existing emergency response capabilities.

Continued support and investment in the WCSO CERT/CCP Program is essential to sustaining Nevada's overall preparedness and resilience posture. By filling identified gaps and advancing strategic priorities, CERT enhances local capacity for an effective and coordinated response, ultimately improving outcomes during emergencies and disasters.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Washoe County Sheriff's Office Community Emergency Response Team (CERT) and Citizens Corps Program (CCP) directly support national and state homeland security priorities by advancing core capabilities tied to the prevention, protection, preparedness, and response to acts of terrorism. Through nationally recognized training and structured volunteer engagement, the CERT/CCP Program ensures a vetted, trained, and mission-ready group of citizen volunteers who serve as a force multiplier for public safety agencies which enhances the capacity to detect, deter, and respond to terrorism-related threats.

Prevention and Protection: CERT/CCP delivers Terrorism Awareness Training as a core element of its curriculum, educating volunteers to recognize suspicious behavior, understand potential threats, and report indicators of terrorist activity. This community-based approach aligns with Intelligence and Information Sharing objectives and contributes to enhanced situational awareness at the local level.

During public events, soft targets for terrorist activity, CERT volunteers support access control, identity verification, crowd monitoring, and the reporting of suspicious activity. Their presence helps secure perimeters and serves as a visible deterrent to malicious actors. CERT members also support controlled entry points during emergency responses, ensuring only credentialed personnel access restricted zones, minimizing the risk of secondary attacks or interference with response operations.

Locally, CERT includes specialized teams that focus directly on terrorism-related activities:

- The Citizens Homeland Security Council (CHSC) promotes public vigilance by delivering "See Something, Say Something" training and hosting subject matter experts from federal, state, and local agencies to speak on criminal and terrorist threats impacting Northern Nevada.
- The Rail Auxiliary Team monitors critical infrastructure by supporting the safety and surveillance of railways and tracks throughout the county, enhancing protection against potential threats to transportation systems.

Preparedness: CERT trains community members in Incident Command Structure (ICS), disaster psychology, emergency medical operations, fire safety, light search and rescue, and terrorism awareness, ensuring volunteers are prepared to integrate with emergency management systems during an incident involving terrorism or other complex threats.

In addition to individual training, CERT conducts regular public outreach and education to promote awareness of terrorism risks and preparedness strategies, building community resilience and reducing long-term vulnerabilities.

These efforts create a foundation of readiness that extends beyond individual volunteers to the broader community, fostering an empowered population capable of supporting itself and responding effectively to threats.

Response: When a terrorist incident occurs, CERT volunteers are prepared to provide immediate assistance in the field. Their training enables them to:

- Conduct light search and rescue operations
- Provide basic medical support
- Assist with fire suppression
- Support on-scene security, perimeter control, and access management

CERT's use of interoperable communications equipment allows volunteers to effectively relay critical information to law enforcement and emergency management, strengthening Operational Communications in dynamic and potentially chaotic environments.

These capabilities help stabilize scenes, reduce responder burden, and ensure that neighborhoods remain supported during the initial stages of response.

Strategic Impact: CERT's integration into local and state-level preparedness plans ensures that trained citizen volunteers are proactive partners in addressing terrorism-related threats, not just reactive responders. Their activities support FEMA's National Preparedness Goal across all five mission areas: Prevention, Protection, Mitigation, Response, and Recovery.

Moreover, the program's design and adaptability make its training and structure scalable and transferable, allowing volunteers to support statewide or regional operations as needed during a large-scale or multi-jurisdictional incident.

Investments in the WCSO CERT/CCP Program have lasting and measurable impacts on Nevada's homeland security capabilities. By strengthening the link between citizens and emergency services, CERT enhances community preparedness, reduces long-term vulnerabilities, and increases the overall effectiveness of terrorism prevention and response efforts in Washoe County and beyond.

What is the overall goal for this project?

This project's goal is to sustain and expand the WCSO CERT/CCP Program to strengthen Nevada's emergency preparedness, response capacity, and community resilience. This will be achieved through continued community training, public outreach, exercises, and specialized teams focused on terrorism awareness, infrastructure protection, and whole-community engagement.

The program directly supports Nevada's SPR/THIRA, advancing core capabilities like community preparedness and resilience, protection of soft targets, vulnerability reduction, intelligence sharing, operational coordination, and mass care.

WCSO's CERT/CCP Program currently supports a volunteer base of ~250 active members and trains an additional 100–150 individuals annually. CERT training equips residents with critical skills including disaster preparedness, first aid, fire safety, terrorism awareness, light search and rescue, and psychological first aid, skills they can use in daily life or during emergencies.

This trained network creates a scalable, community-based capability for Washoe County and provides mutual aid during larger incidents statewide. Ongoing training, refresher courses, and hands-on exercises help volunteers maintain readiness and coordination with public safety agencies.

Users and Beneficiaries:

- Primary Users: WCSO CERT volunteers, Citizens Homeland Security Council (CHSC), Rail Auxiliary Team
- Direct Beneficiaries: Local residents, first responders, underserved populations, seniors, individuals with access and functional needs, and youth participants
- Indirect Beneficiaries: Nevada residents during regional or statewide incidents

By building and sustaining a capable, inclusive volunteer base, this project promotes self-reliance, reduces responder burden, and enhances coordination with local, state, and federal partners. It strengthens Nevada's long-term preparedness and resilience through continued training, public engagement, and equitable volunteer integration.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The Washoe County Sheriff's Office CERT/CCP Program will be implemented by the WCSO CERT Program Coordinator, supported by a team of three part-time staff members and a dedicated corps of trained CERT volunteers. Together, they will plan, manage, and execute the full scope of the program including CERT Academies, community outreach, public education, training exercises, equipment distribution, and volunteer deployment.

The program will schedule and manage four CERT Academies over the grant cycle, one per quarter, training an estimated 100–150 community members annually.

In addition, the program will facilitate a minimum of six community outreach and public training events per year, hosted in response to public requests or identified opportunities. These efforts will increase CERT awareness and participation, especially among youth, seniors, and individuals with access and functional needs, aligning with a whole-community approach to preparedness.

For each event where CERT is activated, the program develops incident objectives and plans using ICS forms to ensure clear roles, accountability, and volunteer safety. After each event, operational data is compiled for an After-Action Report, which is reviewed to identify areas for improvement and inform future planning and training.

Personnel Performing the Work:

- CERT Program Coordinator Overall project management, training coordination, procurement oversight, compliance, staff management, and grant reporting
- Administrator (Part-Time) Volunteer tracking, communication, training registration, ID issuance, and background clearance
- Logistics Coordinator (Part-Time) Equipment inventory, issuance, maintenance, and outreach support
- Operations Coordinator (Part-Time) Event planning, ICS documentation, after-action reporting, and training support

- CERT Volunteers – Support for training events, outreach, and operational deployments
Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?
☑ Yes
□ No
Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
The Washoe County Sheriff's Office (WCSO) CERT/CCP Program carries ongoing financial obligations required to sustain a comprehensive, community-based emergency preparedness and response volunteer program. These include staffing, training, equipment, coordination, outreach, and operational infrastructure.
To support this, WCSO currently allocates funding for: - A full-time CERT Program Coordinator, responsible for managing program operations, part-time staff management, volunteer coordination, training oversight, and data tracking;
 Meeting and training locations, enabling consistent delivery of CERT Academies, monthly team trainings, and outreach activities; Significant dedicated office and storage space, essential for the organization, maintenance, and deployment of CERT resources; Maintenance and operation of vehicles assigned solely for CERT use, which are critical for transporting equipment and volunteers to activations, events, and training sites.
In addition to the Coordinator, three part-time staff positions (Administrator, Logistics, and Operations) are currently funded through this grant. WCSO has submitted a formal request to shift one of these roles to the general fund to reduce reliance on grant dollars, but it has not yet been approved. Until this occurs, there is no internal offset available for personnel costs.
Without continued grant support, the program would face: - A reduction in CERT Academies and public training events
- Delays in equipment purchases and maintenance for over 300 equipped volunteers - Decreased operational planning, volunteer tracking, and outreach
 Potential loss of active volunteers due to decreased training and coordination Strain on the program's ability to meet its mission of community-based emergency readiness
The WCSO remains fully committed to the CERT/CCP Program and will continue to advocate for increased general fund support. However, ongoing grant funding remains essential to ensure the program's success and its contribution to Nevada's broader homeland security, emergency preparedness, and community resilience goals.
Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Yes, the program is inherently scalable. The CERT/CCP model allows for flexibility in the number of training sessions, outreach events, and volunteer mobilization based on available funding and community needs. For example, the number of CERT Academies could be reduced from four annually to fewer sessions; outreach events and advanced trainings could be scaled back accordingly; and equipment purchases could be deferred or prioritized to extend existing supplies.
Scaling down the program carries potential risks: reduced training opportunities may lower volunteer readiness and retention; limited outreach could decrease community awareness and engagement, particularly among vulnerable populations; postponed equipment replacement may impact volunteer safety and operational effectiveness during emergencies.
While the program can be scaled down in the short term to accommodate funding constraints, maintaining the requested funding level is strong recommended to preserve program quality, community impact, and readiness capabilities essential to Nevada's emergency preparedness and response objectives.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89512
Is the focus of your project building new capability or sustaining previously developed capabilities?
Building
Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.6 § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
☑ Yes
□ No
Shareable: Is the core capability supported by this project shareable with other jurisdictions?

Yes No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes. 2022, WCSO CERT, Closeout; 2023, WCSO CERT, Execute; 2024, WCSO CERT, Execute

What is the status of your planned activities?

√	Initiate
	Plan
	Execute
	Control
	Close Out

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Washoe County Sheriff's Office (WCSO) Community Emergency Response Team (CERT)

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: 8/4/2025

Washoe County Sheriff's Office

Washoe County Sheriff's Office (WCSO) Community Emergency Response Team (CERT)

\$ 121,140.00 Requested

Previous Submitted Application
Next Submitted Application



	Washoe County Sheriff's Office (WCSO) Community Emerge	ncy Res	ponse Team	ı (CERT)
Personnel management tracking software	The CERT Program would like to have the ability to monitor and track volunteers while conducting wildfire evacuations, flood damage assessments, and many other events that impact the community on a large-scale using computer-aided personnel management and tracking software. This application would be used as a volunteer management tool to keep volunteers safe and would track the areas that the volunteers have completed their assignments. We can load this information in real-time to the Incident Management Team. This program/application will allow for volunteer staging and resources that CERT can provide as support to first responders. Applications will allow teams to be created inside it and then assigned as a trackable resource in support of an emergency event.	1	\$ 3,500.00	\$ 3,500.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
ORGANIZATION		4	\$	\$
Subtotal		-	11,800.00	11,800.00
EQUIPMENT				
Backpack supplies	Fully-stocked backpacks are issued to new volunteers upon completion of the CERT Academy and joining the program. This line item is for new backpacks replacing damaged backpacks and restocking supplies such as small tools and equipment, flashlights, light sticks, first aid supplies, personal protection equipment (PPE), safety items, replacement batteries, and other needed items.	1	\$ 7,500.00	\$ 7,500.00
Conex	These funds allow restocking items as they break, or items used to include generators, site lighting, wheelbarrow, jacks, small tools (pickaxes, bolt cutters, brooms, ropes/tow straps etc.), and large traffic control devices. Supplies can also be utilized to fill the CERT trailer to become a mobile Conex for use as a staging area supply trailer when called out to rural areas where a Conex is not easily accessible. Items under this line item could be signage or graphics to identify the Conex or the trailer.	1	\$ 8,000.00	\$ 8,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		2	\$	\$ 15 500 00
Subtotal			15,500.00	
TRAINING				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00

			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
Trouming Gubiotal			V 0.00	Ψ 0.00
EXERCISE				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal		0	\$ 0.00	\$ 0.00
MANAGEMENT ANI	DADMINISTRATION			
Sheriff Support Specialists	These funds would be used to maintain the 3 intermittent part-time Sheriff Support Specialist positions for the CERT Program. There are no benefits with these positions.	3,128	\$ 30.00	93,840.00
			\$	\$ 0.00
MANAGEMENT AND ADMINISTRATION Subtotal		3,128	\$ 30.00	\$ 93,840.00
Total		3,134	\$ 27,330.00	121,140.0



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office (WCSO) Northern Nevada Regional Intelligence Center (NNRIC)

Requested Amount

\$ 56,000.00

Organization Information

911 Parr Blvd

Reno, NV 89512 United States

Tel: 7753283013

⊦ax

Website: https://washoesheriff.com/

EIN: 88-6000138 DUNS: 609738455 UEI: LJCKY7DLT898

Chief Financial Officer or Authorized Official

Darin Balaam Sheriff sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Aleesah Campbell SOGrants@washoecounty.us 7753283013

Additional Contacts - Email

jjenkins@washoecounty.gov

Name of the Homeland Securit	y Grant Program	(HSGP) funding strea	m you are requesting funding for:
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✓	State Homeland Security Program (SHSP
	Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

	Prevention
	Protection
	Mitigation
	Response
	Recovery
√	All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 4.

	Fatality Management Services
	Fire Management and Suppression
	Infrastructure Systems
	Logistics and Supply Chain Management
	Mass Care Services
	Mass Search and Rescue Operations
✓	On-Scene Security, Protection, and Law Enforcement
	Operational Communication
	Public Health, Healthcare, and Emergency Medical Services
	Health and Social Services
	Economic Recovery
	Natural and Cultural Resources
	Housing
	Not Applicable (choose from the second list)
If you seled	cted not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable.
	Planning
	Public Information and Warning
	Operational Coordination
	Forensics and Attribution
	Intelligence and Information Sharing
	Interdiction and Disruption
	Screening, Search and Detection
	Access Control and Identity Verification
	Physical Protective Measures
	Cybersecurity
	Supply Chain Integrity and Security
	Risk Management for Protection Programs and Activities
	Risk and Disaster Resilience Assessment
	Community Resilience
	Long-term Vulnerability Reduction
	Threats and Hazards Identification
	Environmental Response/Health and Safety
	Critical Transportation
	Situational Assessment
✓	Not Applicable
Please sele	ect the National Priority Area or State Focus Area that your project applies to.
	Enhancing Community Preparedness and Resilience
	Enhancing the Protection of Soft Targets/Crowded Places
✓	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
	Combatting Domestic Violent Extremism
	Enhancing Cyber Security
	Enhancing Election Security
	Critical Infrastructure Systems
	Enhancing Operational and Public Communications
	Securing Reliable Logistics and Supply Chains
Describe h	ow your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed co

re capability and lifelines.

The Northern Nevada Regional Intelligence Center (NNRIC) is housed and maintained in the Washoe County Sheriff's Office and is the largest intelligence center in Northern Nevada with eight dedicated full-time personnel representing the Washoe County Sheriff's Office, Nevada High Intensity Drug Trafficking Areas (HIDTA), and the Consolidated Bomb Squad. The ability to provide real-time intelligence in the furtherance of ongoing investigations is paramount to a timely and comprehensive intervention of terroristic and criminal activity. The longer threats and violent offenders are unidentified, the more havoc and devastation they instill on our communities. The ability for a regional hub to combine data and resources from three large metropolitan areas, and incorporate intelligence from other federal, state, and local partners, is invaluable to the resources on the street. Information and intelligence mapping software combines data from several locations for the officer on the street. The ability to search multiple databases under one umbrella is critical for identifying offender locations and previous contact with law enforcement. Information and intelligence mapping software also compiles raw data and displays it across geographic areas to identify deployable resources where they are needed most. NNRIC continues to see regional collaboration and success between the cities of Reno and Sparks, Washoe County, Nevada HIDTA, Alcohol Tobacco Firearms and Explosives, Federal Bureau of Investigation, United States Secret Service, and Drug

Enforcement Administration. Washoe County has progressively, year over year, absorbed licensing and operational expenses into its yearly budget. Included in this proposal are capabilities which will enhance the collaborative efforts of Southern Nevada Counter Terrorism Center (SNCTC), Nevada Threat Assessment Center (NTAC), and NNRIC. The capabilities are tiered and contain six additional data source connections, user licensing, application, internal stratified dashboard to identify regional crime trends, and executive operational dashboards. Successful application of this product allows more efficient flow of information and allows NNRIC to share data across the state regarding criminal and extremist activities. Washoe County continually looks to find permanent funding sources for programs which provide value to our state resilience strategies. The groundwork and construction for information channels has been instituted and these funds allow for continued data mining and information sharing that is instrumental in incorporating goals of the Law Enforcement Terrorism Prevention Activities within the Homeland Security Grant Program: Enhancing Information Sharing and Intelligence Sharing and Analysis and Cooperation with Federal Agencies Including DHS (1): Enhancing the Protection of Soft Targets/Crowded Places (2): Combating Domestic Violent Extremism (3): Enhancing Community Preparedness and Resilience by gathering, analyzing and sharing credible threat information prior to events (4); and Enhancing Election Security by identifying active threats and collaborating with outside agencies (5). Demonstrating the tenets of Goal One, the collaborative hub of information sharing in the state, and more specifically for the northern region of the state, proved invaluable during the Social Justice Movement and summer of unrest in 2020. The NNRIC consistently works with the NTAC and SNCTC in sharing intelligence to combat domestic extremism and numerous other forms of criminal behavior. In support of Goal Two, NNRIC monitors social media and other communication, identifying potential threats to either locations such as critical infrastructure, people engaging in varying degree of violence, status and activities, or cyber-related threats. NNRIC quickly investigates and disseminates information to the investigating agency and partnering agencies.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Acquiring intelligence mapping and sharing software directly supports law enforcement and investigative agencies in closing multiple capability gaps identified in the THIRA and SPR frameworks. The requested software systems help mitigate emerging threats as they are encountered and display and share that information with regional and national partners.

Here's how intelligence mapping technology addresses specific THIRA/SPR gaps across the core capabilities and mission areas:

Prevention

Interdiction and Disruption

- Gap Closed: Ability to track threats across software systems and provide mapping solutions to multiple agencies is incredibly time consuming and doesn't allow for instant results in a critical incident.
- How Software Helps: Software allows collection and analysis of all available platforms to be done instantly when a location is entered allowing location history, crime history, persons history all to be immediately identified and passed on to agency personnel or collaborating agency personnel.

Operational Coordination

- Gap Closed: Lack of shared awareness between agencies during a multi-agency incident regarding details of incident.
- How Intelligence mapping software helps: Intelligence mapping software is compatible between agencies and automatically shares all information once it is entered allowing cross agency dissemination of information.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

NNRIC monitors social media and other communications, identifying potential threats to either locations, persons, or cyber-related threats. NNRIC quickly collects and disseminates information to the investigating agency. Nevada State Comprehensive Emergency Management Plan listed terrorist attacks among those most likely to be encountered. Requested funding will be used to provide intelligence gathering tools needed for investigations as well as sharing of the intelligence. This would include the maintenance of software and hardware to enhance our capacity to provide intelligence. Lastly, as has been demonstrated in historical critical events, NNRIC has been efficiently and effectively deployed to respond to such events.

What is the overall goal for this project?

NNRIC has a vital role in intelligence gathering and distribution of information throughout the region. The majority of funding requested in this investment will be used to provide greater access to the intelligence gathering/data collection needed for investigations as well as sharing of the intelligence across jurisdictional boundaries. More robust searching platforms allow analysts the ability to quickly find, validate, and disseminate information across the state. Moreover, it allows the NNRIC to maintain its current intelligence capabilities while seeking alternative funding sources and as we expand the current footprint of the NNRIC to include real time information gathering capabilities.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The NNRIC is based and maintained in the Washoe County Sheriff's Office and is the largest intelligence center in Northern Nevada. The NNRIC Director, with assistance from the Senior Business Systems Analyst, will ensure the analysts' software is utilized with the ability to provide real-time intelligence across our region. The Director will coordinate with the Business Analyst to ensure the software is maintained and the analysts' workstations are always operational. The Director will ensure that any training required is provided to each analyst so we do not experience any gaps in our operational capacity. The Business Systems Analyst will ensure the installation of all software is completed properly. It will be the responsibility of the Director to ensure each analyst remains proficient in the use of the enhanced software. Lastly, the Director will be responsible for completing the regular quarterly grant reports.

.Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S. G	. §:	: 607?
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✓	Yes
	No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Washoe County has absorbed licensing and operational expenses into its yearly budget. Included in this application are capabilities which benefit the collaborative efforts of Southern Nevada Counter Terrorism Center (SNCTC), Nevada Threat Analysis Center (NTAC), and NNRIC. The capabilities are tiered and contain four data source connections, user licensing, internal stratified dashboard to identify regional crime trends, and executive operational dashboards. Successful application of these products has allowed for more efficient flow of information and for NNRIC to share data across the state. Washoe County looks to find permanent funding sources for programs which provide value to our state resilience strategies. In support of this statement, each year Washoe County has increased the line item budget of the NNRIC to include more software and other equipment so as to rely less on these types of grants. Moreover, the NNRIC has sought funding through other grants and funding sources in order to enhance our operational capabilities and services for the above related target areas.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
Yes, individual line items may be removed to reduce the overall budget.
Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.
89512
Is the focus of your project building new capability or sustaining previously developed capabilities?
□ Building☑ Sustaining
Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
✓ Yes
No Shareable: Is the core capability supported by this project shareable with other jurisdictions?
✓ Yes No
If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"
Not applicable
Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?
No
Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.
Yes. 2021, Northern Nevada Regional Intelligence Center FY21: Closeout; 2022, Northern Nevada Regional Intelligence Center FY22: Closeout 2023, Northern Nevada Regional Intelligence Center FY23: Execute; 2024 Northern Nevada Regional Intelligence Center FY24: Execute
What is the status of your planned activities?
☐ Initiate ☐ Plan ☐ Execute ☐ Control ☐ Close Out

hazardous conditions for Law Enforcement personnel.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

By upgrading the security around our Law Enforcement facility we are able to protect our equipment and staff from acts of terrorism. Our current system is outdated and in need of additional equipment to make it more functional and better prepared against attacks including cyber attacks.

What is the overall goal for this project?

Yes

To better protect law enforcement equipment.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

the majority of the equipment is already in place, the gates surrounding our facility will be installed by the owners. The additional equipment and software upgrade/replacement will be completed by a company called Pavion.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

	□ No
Susta	ninment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.
	There are no continuing financial obligations once installation is completed.
Can t	his project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.
	No, this project funding is not scalable, what this funding covers is the last portion of fully securing the parking area and the Nevada Highway Patrol building. Equipment and fencing is already in place thanks to state funding, this portion is the missing piece to complete the project.
Proje addre	ct Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient ess.
	89801
s the	focus of your project building new capability or sustaining previously developed capabilities?
	☐ Building
	Sustaining
when	s request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C 7; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.
	☑ Yes
	□ No
Share	eable: Is the core capability supported by this project shareable with other jurisdictions?
	Yes
	□ No

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Yes, this is a combination of new construction (card readers at gfat entreances), renovation and modification to an existing security sytem that will allow the addition of more equipment yet also increase the security of the current system.

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No, no previously awarded project or investment is involved.

Library Tool. If not applicable, type in "not applicable"

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Nevada Office of the Military, Division of Emergency Management

Programs > FFY 2025 Homeland Security Grant Program (HSGP) > Washoe County Sheriff's Office (WCSO) Northern Nevada Regional Intelligence Center (NNRIC)

FFY 2025 Homeland Security Grant Program (HSGP)

\$ 1.00 Available Deadline: **8/4/2025**

Washoe County Sheriff's Office

Washoe County Sheriff's Office (WCSO) Northern Nevada Regional Intelligence Center (NNRIC)

Previous Submitted Application

\$ 56,000.00 Requested

Line Item Detail				
List Items (according to				
POETE categories)	Detailed Description	Quantity	Unit Cost	
PLANNING				
			\$ 0.00	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
PLANNING Subtotal		0	\$ 0.00	
ODOANIZATION				
ORGANIZATION			•	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
ORGANIZATION		0	\$ 0.00	

EQUIPMENT	, , , , , , , , , , , , , , , , , , ,			
Intelligence Mapping Software	An overlapping mapping and intelligence-based program that is compatible with surrounding agencies as well as our own. This software would be capable of collecting all points of criminal and intelligence data within the region and provide analysis of criminal hot spots, known offenders, and forecasted trends by month and time of year.	1	\$ 32,000.00	\$ 32,000.00
Video and Digital Image Enhancement Software	This software would be capable of taking digital video and images and enhancing for investigation and intelligence purposes. The program must be capable of utilizing a wide multitude of digital formats.	1	\$ 24,000.00	\$ 24,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		2	\$ 56,000.00	\$ 56,000.00
TRAINING				
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$ \$	\$ 0.00
			\$	
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
TRAINING Subtotal		0	\$ 0.00	\$ 0.00
EXERCISE			•	* • • • •
			\$	\$ 0.00
			\$ \$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
EXERCISE Subtotal				
		0	\$ 0.00	\$ 0.00

Total	2	\$ 56,000.00	56.000.	\$
Subtotal				
ADMINISTRATION				
MANAGEMENT AND	0	\$ 0.00	\$ 0.0	.00
		\$	\$ 0.0	.00
		\$	\$ 0.0	.00

Summary

Application Title/Project Name	Washoe County Detention Facility Screening
Amount Requested (Round requests to the dollar)	\$436,276.00

Applicant Information

First Name	Aleesah
Last Name	Campbell
Telephone	775-328-3013
Email	sogrants@washoecounty.gov

Organization Information

Changes to this data will be reflected on all other applications for this organization.

Organization Legal Name/Entity Name	Washoe County Sheriff's Office
Address 1	911 Parr Blvd
Address 2	
City	Reno
State/Province	NV
ZIP+4/Postal Code	89512
Country	United States
Telephone	775-328-3013
Fax (optional)	
Website (optional)	https://www.washoesheriff.com/

Chief Financial Officer or Authorized Official

First Name	Darin
Last Name	Balaam
Title	Washoe County Sheriff
Email	sogrants@washoecounty.us

Additional Contacts for this Application

Additional Contacts will be copied on all emails sent to the application owner regarding this application.

Enter ONLY email addresses separated by a comma.	analfarina@waahaaaaunty.gov
No names. No titles. No phone numbers.	csolferino@washoecounty.gov

Pre-Application

Are you a state, local, or tribal government?	Yes
Did you participate in the Threat and Hazard	
Identification and Risk Assessment (THIRA) and	
Stakeholder Preparedness Review (SPR) process and	
the Integrated Preparedness Plan Workshop (IPPW)	Yes
during 2024? These processes were conducted during	
the Division of Emergency Management's Fall	
Workshops.	
National Incident Management System (NIMS)	Yes, we have formally adopted NIMS
implementation is required before allocating any	res, we have formatty adopted MiMS

federal preparedness awards in FFY 2025. Recipients	
must ensure and maintain the adoption and	
implementation of NIMS. Are you NIMS compliant?	
Please reference the 2024 NOFO, in anticipation for	
the 2025 NOFO, for information regarding NIMS	
Compliance.	
In order for your application to be considered, you	
must attend open meetings to testify in front of either	
the Nevada Resilience Advisory Committee (NRAC) or	
Urban Area Working Group (UAWG) as well as	
Committee on Finance (COF) and the Nevada	I understand and agree to send representation to the
Commission on Homeland Security (NCHS). This is a	required meetings.
requirement of the grant. If you do not send	
representation, your application will not be	
considered. The NRAC, UAWG, and NCHS meetings	
will be held at a yet to be determined date.	
All procurement is required to be compliant with	
Nevada Revised Statute 333 and/or Nevada Revised	
Statute 332. Per FEMA legal opinion, locals may not	
use NRS 332.115 because it has been determined that	
NRS 332.115 is less restrictive than 2CFR Part 200. All	I understand and agree to utilize the most restrictive
procurement must be free and open competition. Any	guidelines for procurement.
sole source procurement must be pre-approved in	
writing by the DEM in advance of the procurement.	
You may view the written legal opinion in the "Resource	
Document" tab.	
Each jurisdiction must complete its own application.	
The submitter of the grant application will be the sub-	Lundorstand and will not out grant funds
recipient of funds. Sub-Grantees may not sub-grant	I understand and will not sub-grant funds.
funds.	

Application Questions

The Fiscal Year (FY) 2025 Homeland Security Grant Program (HSGP) is one of three grant programs that constitute the DHS/FEMA focus on enhancing the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by DHS to help strengthen the Nation's communities against potential terrorist attacks. Among the five basic homeland security missions noted in the DHS Strategic Plan, HSGP supports the goal to Strengthen National Preparedness and Resilience.

 Name of the Homeland Security Grant Program 	i (HSGP) funding stream you are requesting funding for:
State Homeland Security Program (SHSP)	
☐ Urban Area Security Initiative (UASI)	

2. Please choose one of the five mission areas or you may choose "All of the Above".

For a description of each mission area, please visit: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities

□ Prevention
☐ Mitigation
⊠ Response
☐ Recovery
\square All of the Above
3. Please select ONE main core capability for your project. If your project does not fit in this list choose not
applicable and see question 4.
A description of Mission Areas and Core Capabilities can be found at: https://www.fema.gov/emergency-
managers/national-preparedness/mission-core-capabilities
☐ Fatality Management Services
☐ Fire Management and Suppression
☐ Infrastructure Systems
☐ Logistics and Supply Chain Management
☐ Mass Care Services
☐ Mass Search and Rescue Operations
☐ On-Scene Security, Protection, and Law Enforcement
\square Operational Communication
☐ Public Health, Healthcare, and Emergency Medical Services
☐ Health and Social Services
☐ Economic Recovery
☐ Natural and Cultural Resources
☐ Housing
□ Not Applicable (choose from the second list)
4. If you selected not applicable on question 3, please select one main core capability from this list.
Otherwise, select not applicable.
A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-
preparedness/mission-core-capabilities
☐ Public Information and Warning
☐ Operational Coordination
☐ Forensics and Attribution
☐ Intelligence and Information Sharing
☐ Interdiction and Disruption
□ Screening, Search and Detection
☐ Access Control and Identity Verification
☐ Physical Protective Measures
☐ Cybersecurity
☐ Supply Chain Integrity and Security
☐ Risk Management for Protection Programs and Activities
☐ Risk and Disaster Resilience Assessment
☐ Community Resilience

☐ Long-term Vulnerability Reduction	
☐ Threats and Hazards Identification	
\square Environmental Response/Health and Safety	
\square Critical Transportation	
\square Situational Assessment	
☐ Not Applicable	
5. Please select the National Priority Area or State Focus Area that your project applies to.	
Please refer to the 2024 NOFO, in lieu of the 2025 NOFO, for descriptions of the National Priority Areas.	
□ Enhancing Community Preparedness and Resilience	
\square Enhancing the Protection of Soft Targets/Crowded Places	
\square Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal	
agencies including DHS	
☐ Combatting Domestic Violent Extremism	
☐ Enhancing Cyber Security	
☐ Enhancing Election Security	
☐ Critical Infrastructure Systems	
\square Enhancing Operational and Public Communications	
☐ Securing Reliable Logistics and Supply Chains	

6. Describe how your project fits into the FFY 2025 National Priority or State Focus Areas.

Please ensure your project falls under the listed core capability and lifelines. Please refer to the 2024 HSGP NOFO, in lieu of the 2025 NOFO, attached in the Resource Documents. (Max characters: 10,000)

The proposed remodel of the Washoe County Sheriff's Office detention facility and holding area to include a dedicated screening desk, holding cell, and office for U.S. Immigration and Customs Enforcement (ICE) directly aligns with national priorities centered on addressing the ongoing border crisis and enhancing enforcement operational coordination. This infrastructure upgrade provides critical support to the overarching goal of maintaining secure borders while upholding lawful immigration procedures and public safety.

Direct Response to the Border Crisis

The United States continues to experience elevated levels of unauthorized border crossings and related immigration enforcement challenges. Local jurisdictions and detention facilities increasingly serve as critical partners in supporting federal efforts to manage and mitigate the impacts of this crisis. By remodeling our facility to accommodate ICE with a screening desk, secure holding area, and office space, we are strengthening the infrastructure necessary to conduct timely identification, processing, and transfer of individuals subject to immigration enforcement.

This capability reduces bottlenecks and supports more efficient coordination between local and federal entities, allowing ICE officers to more effectively manage caseloads and make informed determinations on individuals in custody. As such, our facility becomes an extension of the national border security apparatus—contributing to operational relief and system-wide efficiency.

Improved Enforcement Operational Coordination

The remodel supports enforcement operational coordination by physically co-locating ICE personnel and infrastructure within a secure local detention environment. This proximity allows for:

- Streamlined information-sharing and real-time communication between local law enforcement and ICE officers.
- Accelerated processing of detainees, reducing unnecessary delays and redundant transports.
- Enhanced compliance with legal requirements for custody transfers, record-keeping, and documentation.

These outcomes align with Department of Homeland Security (DHS) and Department of Justice (DOJ) goals to integrate federal, state, and local capabilities to better manage and enforce immigration laws in a consistent, effective, and humane manner.

Secure and Purpose-Built Interview and Processing Spaces

Part of the proposed facility upgrade includes the creation of secure, dedicated interview rooms and processing areas. These spaces serve multiple important functions:

- Ensure privacy, security, and dignity for individuals undergoing immigration screenings or interviews.
- Provide ICE with the infrastructure necessary to conduct biometric collection, legal notifications, and case evaluations in accordance with federal guidelines.
- Reduce disruptions to general detention operations by creating controlled environments tailored specifically for immigration-related processing.

This separation of functions increases safety, reduces liability, and ensures that all individuals—regardless of immigration status—are treated according to professional standards and best practices.

Compliance with National Facility Standards

By incorporating holding cells and office space built to ICE standards, the facility ensures compliance with federal detention standards and guidelines, including those outlined in the Performance-Based National Detention Standards (PBNDS). This alignment with federal expectations demonstrates our commitment to upholding the rule of law and protecting the rights of detainees while supporting national immigration enforcement priorities.

Force Multiplication Without Overburdening Local Resources

Rather than relying on external transportation or requiring ICE to operate off-site, the co-location strategy serves as a force multiplier. It allows ICE officers to screen and process individuals on-site, minimizing disruptions to local detention operations and limiting the need for extended detention of individuals pending ICE transfer. This not only preserves local resources but also improves throughput and case resolution times, benefitting both agencies.

Support for Future Scalability and Emergency Surge Capacity

The addition of dedicated ICE space within our detention facility also positions the jurisdiction to respond quickly to future surges in enforcement activity or federal operational needs. Whether due to policy changes, migration patterns, or public safety emergencies, having ICE infrastructure in place ensures the facility is prepared to scale support rapidly without costly or time-consuming retrofits.

This remodel represents a strategic, forward-looking investment that directly supports national efforts to manage the border crisis and improve operational coordination with ICE. It enhances local-federal integration, ensures secure and efficient detainee processing, and aligns with facility standards that reflect

a professional, lawful, and humane approach to immigration enforcement. Ultimately, the upgrades empower both ICE and local law enforcement to fulfill their missions more effectively while contributing to national security, public safety, and the integrity of the immigration system.

7. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR). (Max characters: 10,000)

The proposed remodel of a section Washoe County Sheriff's detention facility to include a dedicated area for ICE screening, interviews, and short-term holding significantly enhances both operational coordination between law enforcement and federal agencies and community resilience. It also directly supports the preparedness goals identified in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) frameworks by addressing known capability gaps, improving infrastructure, and facilitating a unified response posture during complex incidents involving immigration-related enforcement actions.

Community Resilience Through Strategic Infrastructure

Community resilience is the ability of a jurisdiction to withstand, respond to, and recover from threats and hazards. One critical component of resilience is having the infrastructure in place to manage influxes of detainees or sudden increases in immigration enforcement needs without overburdening local systems.

By creating a dedicated ICE screening and interview area within our detention facility, we:

- Reduce reliance on external or reactive solutions during high-volume periods.
- Enable lawful, transparent processing of noncitizens with minimal disruption to core detention operations.
- Maintain community trust by ensuring that enforcement actions are managed professionally and humanely in facilities built to appropriate standards.

This remodel represents a proactive investment in resilience—ensuring that the community can maintain stability and continuity of operations during future immigration-related surges or enforcement actions.

Operational Coordination Between ICE and Law Enforcement

The remodel facilitates better coordination between local law enforcement and ICE by co-locating operational functions, which:

- Enables joint planning, case conferencing, and shared situational awareness.
- Streamlines detainee handoffs and reduces administrative delays and redundant processing.
- Supports multi-agency response capabilities in the event of mass arrest scenarios, immigrationrelated threats, or public safety incidents involving noncitizens.

This enhanced coordination contributes directly to the National Preparedness Goal core capability of Operational Coordination, which is a key THIRA and SPR component. It ensures all partners—federal, state, and local—are working from a common operating picture, with aligned processes and communication channels.

Alignment with THIRA/SPR Core Capabilities

The remodel supports the following THIRA and SPR core capabilities:

Operational Coordination

Establishes clearly defined and integrated operational structures across jurisdictions.

• Promotes real-time coordination between ICE and local law enforcement during detainee intake, screenings, and custody decisions.

Infrastructure Systems

- Enhances the resilience and reliability of detention operations under stress.
- Builds purpose-designed spaces that support continuity of operations for both routine and surge conditions.

Screening, Search, and Detection

- Facilitates more secure and efficient identification, vetting, and processing of individuals in custody.
- Improves threat detection capabilities through enhanced access to ICE systems, databases, and biometric tools.

Public Safety and Security

- Improves the secure handling of individuals of interest without compromising local jail operations or broader community safety.
- Ensures lawful, standardized, and rights-compliant immigration processing procedures in alignment with federal guidance.

Planning and Preparedness

- Addresses specific gaps previously identified in our jurisdiction's SPR, such as the lack of dedicated space for federal immigration coordination.
- Strengthens the jurisdiction's readiness to handle known risks and hazards related to mass migration, transnational crime, and other border-related issues.

Force Multiplier for Emergency and Surge Capacity

In the event of a mass migration event, civil disturbance, or significant immigration enforcement action, local detention facilities are often called upon to house or transfer individuals. Without a dedicated ICE presence and infrastructure, such surges can strain resources, lead to overcrowding, or create legal vulnerabilities.

The remodel provides:

- A scalable foundation for surge response.
- Dedicated infrastructure for rapid ICE deployment or mobile processing needs.
- Enhanced flexibility to absorb pressure without compromising the integrity of local operations.

This is a tangible implementation of THIRA and SPR principles—translating planning assumptions into built capabilities that improve response capacity and operational endurance.

Long-Term Cost Savings and Risk Mitigation

A well-integrated ICE screening and interview area reduces costs associated with:

- Redundant transports to off-site facilities.
- Extended detention stays while awaiting federal processing.
- Legal liability associated with missed detainer holds or delayed removals.

More importantly, it mitigates the risk of operational breakdowns during high-demand scenarios—keeping the community safe, the system efficient, and partners aligned.

Remodeling a section of the current detention facility to support ICE screening, interviews, and secure holding aligns with and advances key elements of the THIRA/SPR framework by enhancing operational coordination, infrastructure resilience, and screening capabilities. This investment not only strengthens the ability of law enforcement and ICE to operate as a unified front but also ensures the community is better prepared to handle evolving threats, surges in detainee volume, and complex immigration-related challenges in a secure, scalable, and sustainable manner.

8. Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. (Max characters: 10,000)

The proposed remodeling of the Washoe County Sheriff's Detention facility's booking section to include a screening desk, dedicated office space, and secure holding cell for ICE operations directly supports several of the core target capabilities identified in the National Preparedness Goal, particularly those that contribute to terrorism prevention, protection, and response. This infrastructure investment strengthens local-federal coordination, enhances screening and vetting procedures, and builds operational capacity to detect, disrupt, and respond to potential terrorist threats involving foreign nationals or immigration-related vulnerabilities.

Establishing a secure and designated space for ICE to conduct screenings enhances the jurisdiction's ability to identify individuals who may pose a national security threat due to known or suspected ties to terrorism or transnational criminal organizations.

- ICE's access to specialized biometric, watchlist, and intelligence databases enables real-time vetting of foreign nationals who come into local custody.
- Early detection of individuals flagged through federal systems allows for immediate action and interagency coordination.
- Housing this function within the booking section ensures prompt screening occurs without delay,
 which is critical when detaining persons of interest with potential national security implications.

This capability plays a direct preventative role in identifying potential threats before they can act or move further into the interior of the country.

Embedding ICE screening functions within the detention center enhances two-way information sharing between local law enforcement and federal homeland security partners.

- Facilitates joint intelligence assessments during booking and intake.
- Enables timely ICE notification and detainer coordination for high-risk individuals or cases with terrorism-related indicators.
- Supports a fused operational picture during investigations, threat response operations, or periods of elevated security posture.

This contributes to a more coordinated, intelligence-driven approach to terrorism prevention and supports fusion center integration goals outlined in DHS's Information Sharing Environment (ISE).

A co-located ICE presence enables faster interdiction of noncitizens suspected of involvement in terrorism-related activity.

• ICE agents can initiate removal proceedings or federal investigations without requiring off-site transfers, reducing time gaps and limiting the risk of escapes or interference.

Enhances law enforcement's ability to act on credible threat information quickly and lawfully,
 preventing a potential actor from moving freely or exploiting jurisdictional gaps.

This capability directly supports disruption operations aimed at preventing planned attacks or recruitment and logistics efforts by violent extremist actors.

Having ICE personnel integrated into the facility structure improves preparedness and response coordination for terrorism-related incidents that may affect detention facilities or originate from within custody populations.

- In the event of a credible threat, mass casualty incident, or attempted escape involving a terrorismlinked detainee, ICE and local law enforcement can coordinate response actions immediately from within the same facility.
- This proximity strengthens incident command, improves continuity of operations, and allows for a unified and secure approach to managing detainees during crisis events.

It also ensures that terrorism-related detainee management aligns with the Homeland Security Exercise and Evaluation Program (HSEEP) standards for integrated response.

The remodel improves facility hardening and control measures by adding purpose-built infrastructure that meets federal standards for secure detention and processing.

- Dedicated ICE holding cells reduce the mixing of general population detainees with individuals flagged for ICE attention, including those under investigation for terrorism-related concerns.
- Controlled ICE screening and interview areas reduce operational security risks during highsensitivity processing.

This helps reduce vulnerabilities that adversaries could exploit within the correctional system, enhancing the physical security posture of the facility against internal and external threats.

ICE plays a critical national security role by using immigration enforcement authority to identify and remove individuals who present terrorism-related risks, even when criminal charges are not present or prosecutable.

- By embedding ICE capabilities in local detention centers, law enforcement ensures these tools are readily available and quickly deployable.
- This supports broader efforts under Preventing Terrorism and Enhancing Security, one of the five mission areas outlined in the National Preparedness Goal.

This remodeling effort is not merely an infrastructure upgrade—it is a strategic enhancement that directly strengthens the jurisdiction's ability to support counterterrorism efforts across multiple preparedness core capabilities. By providing ICE with a secure, integrated space for screening, interviews, and detention, we are enabling faster threat identification, streamlined interagency coordination, and enhanced protective measures, each of which contributes meaningfully to preventing, protecting against, and responding to acts of terrorism at the local, state, and federal levels.

9. What is the overall goal for this project? Quantify your capability, identify users and beneficiaries, and describe the overall benefit of your project to the state. (Max characters: 2,000)

The goal of remodeling a portion of the current booking section of the Washoe County Sheriff's Office detention facility is to establish a secure, purpose-built area for U.S. Immigration and Customs Enforcement (ICE) to conduct screenings, interviews, and short-term holds. This upgrade will create a

designated screening desk, holding cell, and office space for ICE personnel, enhancing operational efficiency, safety, and interagency coordination.

By integrating ICE functions directly into the facility, the remodel supports timely identification and processing of individuals with potential immigration or national security concerns. It reduces transport delays, improves custody management, and ensures compliance with federal detention and data-sharing standards. Additionally, the remodel strengthens the jurisdiction's ability to support national efforts related to border security, counterterrorism, and emergency response through improved infrastructure and preparedness.

Ultimately, this project enhances local-federal cooperation, increases the facility's capacity to manage evolving enforcement needs, and ensures secure and professional handling of detainees in alignment with public safety and national security objectives.

10. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

(ie. Contract Staff - complete quarterly reporting; John Doe - exercise development; Staff - carry out exercise; Example team - Maintain equipment purchased for Exercise.) (Max characters: 2,000)

Phase 1 – Planning and Design:

Washoe County Facility Management will coordinate with ICE representatives, jail administrators, and local government to define space requirements, security standards, and operational needs. Architectural and engineering assessments will identify the optimal location within the existing booking section to accommodate ICE functions with minimal structural modification.

Phase 2 – Compliance and Approvals:

All design plans will be reviewed for compliance with federal detention standards, local building codes, and ADA/accessibility requirements. Necessary permits and internal approvals will be secured before construction begins.

Phase 3 – Construction and Infrastructure Upgrades:

Construction crews will repurpose selected space to include a secure screening desk area with access to ICE databases, a holding cell meeting ICE and local standards, and a private office for ICE personnel. Physical security upgrades (e.g., controlled access doors, surveillance, secure data lines) will be integrated as needed.

Phase 4 – Technology and Connectivity:

IT infrastructure will be installed to allow ICE connectivity to federal systems for real-time screening, biometric collection, and records access. Communication lines will be established between ICE and facility staff for efficient coordination.

Phase 5 – Testing and Operational Integration:

The space will be tested for safety, functionality, and workflow compatibility. ICE agents will be onboarded to the facility, and joint operational protocols will be finalized to ensure clear roles and communication.

Phase 6 - Full Activation:

Once validated, the ICE screening area will be activated for daily operations, supporting ongoing enforcement and detention coordination in alignment with national security priorities.

11. Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

For additional information, you may review: 6 USC 607 (a) 2 here	
☐ Yes	
⊠ No	

12. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. (Max characters: 10,000)

To ensure the long-term functionality, security, and effectiveness of the newly constructed ICE screening area, holding cell, and office space within the current detention facility, a structured sustainment plan will be implemented. This plan focuses on maintenance, staffing, technology, interagency coordination, and compliance to support uninterrupted ICE operations and public safety goals.

Facility Maintenance and Upkeep

- Integrate the new ICE areas into the facility's routine maintenance schedule for HVAC, plumbing, lighting, and sanitation.
- Assign facility maintenance personnel to perform monthly inspections of holding cell security features, locking mechanisms, and access control systems.
- Establish a preventive maintenance plan for specialized infrastructure (e.g., biometric stations, ICE network ports).

Technology Sustainment

- Maintain dedicated IT support to ensure continuous connectivity to ICE databases, case management systems, and biometric equipment.
- Include ICE network and hardware infrastructure in the facility's lifecycle replacement plan to avoid technology obsolescence.
- Perform quarterly system checks and backups to ensure data security and system reliability.

Staffing and Training

- Ensure ongoing coordination with ICE to maintain adequate federal staffing levels for screening and case processing.
- Train detention staff annually on joint protocols, detainee handling procedures, and any updates to ICE operational requirements.
- Designate facility liaisons to coordinate scheduling, access, and operational support for ICE personnel.

Policy and Compliance Monitoring

- Conduct regular internal audits to ensure the ICE space continues to meet federal standards and legal requirements for detainee treatment and custody transfer.
- Review and update Memoranda of Understanding (MOUs) with ICE as operational needs evolve.
- Include ICE operations in the facility's annual review of emergency response and continuity of operations plans (COOP).

Financial Sustainability

- Track operational costs associated with utilities, custodial services, and technology support related to the ICE area.
- Pursue reimbursement or support funding through intergovernmental service agreements, homeland security grants, or other federal programs.
- Include ICE-related space needs in long-term capital improvement and budget planning.

This sustainment plan ensures the ICE screening area remains secure, functional, and integrated into detention operations. By committing to regular maintenance, interagency collaboration, and adaptive support strategies, the facility will provide a reliable federal screening space that supports local, state, and national security priorities.

13. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. (Max characters: 10,000)

The project is designed with flexibility in mind and can be scaled according to the funding level provided by the grant. We need to ensure that, regardless of the total awarded amount, the project will still meet the minimum requirements necessary to complete construction successfully. By prioritizing essential components and adjusting the scope as needed, we can maintain compliance with the grant's objectives while maximizing the impact of available resources.

14. Project Location: Provide the 5-digit zip code where the project will be executed. The project location ma
be distinct from the sub-recipient address. (Max characters: 255)
89512

15. Is the	focus of your project building new capability or sustaining previously developed capabilities?
\triangleright	☐ Building
	Sustaining
16. Is this	s request deployable?
All assets	s supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed
when pos	ssible to support emergency or disaster operations per existing Emergency Management Assistance
Compact	t (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as
amended	d.
] Yes
\boxtimes	☑ No
17. Share	eable: Is the core capability supported by this project shareable with other jurisdictions?
\boxtimes	☑ Yes
] No

18. If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable."

To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public (Max characters: 255)

Not applicable

19. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. (Max characters: 255) Yes

20. Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2020, Recovery Framework, Control - 2021, Recovery Framework, Closeout - 2022 no project submitted. (Max characters: 500)

No

21. What is the status of your planned activities?

For more information regarding the definition of these terms and their use, please visit
https://projectmanagementacademy.net/articles/five-traditional-process-groups/
Initiate
☐ Plan
☐ Execute

Category Budget Totals

☐ Control☐ Close Out

Please complete your Line Item Detail Budget, available through the corresponding tab, first. It will total your budget by POETE category (i.e., Planning, Organization, Equipment, Training, Exercise). Next, enter the totals into the appropriate fields, here. This will enable DEM to use the project change request features within this application. Only provide the total amount you are requesting in each category. In the bottom of this page, please give a summary budget narrative as it relates to your overall project goal.

Category Budget Breakdown

Please fill in the category totals for the following categories.

Item Description	Costs
Planning	\$43,627.60
Organization	\$327,207.00
Equipment	\$65,441.40
Training	\$0.00
Exercise	\$0.00
Management and Administration	\$0.00
Total	\$436,276.00

Category Budget Totals Narrative

Discuss the items and amounts you entered above.

Please give a high level description of your budget categories and how they relate to your overall project goal. This should be reflected as a summary of the individual budget narratives on your Line-Item Detail budget. (Max characters: 1,000)

Design and Planning includes professional fees for architects and engineers to create conceptual designs, construction drawings, and specifications. Permitting and Inspections covers the cost of securing all required permits (e.g. building, fire safety, accessibility (ADA), zoning) and fees for inspections. Construction, Labor, and Materials includes demolition and debris removal, structural modifications, carpentry and framing, installation or upgrades to HVAC systems, plumbing and electrical work, fire sprinkler or suppression system upgrades, and enhancements such as soundproofing or thermal insulation. Systems and Technology funds essential low-voltage systems including internet, phone, and building-wide data networks; access control systems; security cameras; fire alarm systems; and IT infrastructure. Furnishings and Equipment includes selection, purchase, and installation of office furniture such as desks, chairs, workstations, storage units, and interior/exterior signage.

Line Item Detail

Instructions for this section: List only approved POETE categories.

As you draw down your project budget across quarters, this spreadsheet will be your documentation in way of a wrap-up sheet. Fill out the quarterly expenditures in the appropriate cell on the matrix below. This will total the expenditures over all quarters to help ensure that line-items do not go overdrawn.

Here are instructions to complete the Detailed Description column for each POETE category:

- PLANNING- Describe planning category costs in a narrative format, what will be achieved, and how they
 will assist in developing, administering, and maintaining planning within the program. Planning category
 costs can include: EOP Plans, COOP Plans, Communications Plans (SWIC).
- TRAINING All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category). List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related), Supplies (training related), Contractors/Consultants (hired to support direct training-related activities), Attending Cert Training, Attending All Hazards Training.
- ORGANIZATION- Describe organization category costs in a narrative format, what will be achieved and how
 it will assist the program. Organization category costs can include: Personnel or Credentialing and
 Validation
- EQUIPMENT Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL. List any: Information Technology (Computer hardware and Software) items, Detection Equipment, Personal Protective Equipment (PPE).
- EXERCISE All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy. List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include: Travel (exercise related), Supplies (exercise related), Contractors/Consultants (hired to support direct exercise-related activities)

List Items				
(according to	Detailed Description	Quantity	Unit Cost	Total Cost
POETE categories)				

Planning				
Design and	Architect/Engineer fees Permitting and	1	\$43,627.60	\$43,627.60
Planning	inspections (building, fire, ADA, etc.)Site			
	surveys or environmental testing			
Training		1	1	
N/A	N/A	0	\$0.00	\$0.00
Organization				
Construction,	Demolition and debris removal, Structural	1	\$327,207.00	\$327,207.00
Labor, and	changes, Carpentry and framing, HVAC			
Materials	(installation, upgrade, or rerouting), Plumbing			
	and electrical work, Sprinkler systems or fire			
	suppression upgrades, and Soundproofing or			
	insulation			
Equipment				
Systems and	Low-voltage systems (internet, phone,	1	\$43,627.60	\$43,627.60
Technology	security), Access control and security cameras,			
	Fire alarm systems, IT infrastructure (server			
	rooms, cabling, etc.)			
Furnishings and	Office furniture (desks, chairs, storage),	1	\$21,813.80	\$21,813.80
Equipment	Appliances (kitchenette, break rooms) , Signage			
	(interior/exterior, ADA-compliant) , Equipment			
	relocation (if you're operating during remodel)			
Exercise		•		
N/A	N/A	0	\$0.00	\$0.00
			Total:	\$436,276.00

Documents Requested

Document Type	Document Name
Single Audit (Most Current)	2023 Washoe County Single Audit
Requesting Agency Travel Policy	Washoe County Travel Procedure - January 2024
Requesting Agency Payroll Policy	WC Personnel Handbook
Requesting Agency Procurement Policy	Washoe County Purchasing Manual - revised Aug 2022
Project Milestones	FY25 DEM Washoe County Detention Facility
	Screening Grant Milestones
Open Meeting Brief Template	FY25 DEM Washoe County Detention Facility
	Screening Open Meeting Brief
Project Manager Resume	Undersheriff Corey Solferino Resume



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Nevada Office of the Military, Division of Emergency Management

FFY 2025 Homeland Security Grant Program (HSGP)

Deadline: 8/5/2025

Las Vegas Metropolitan Police Department SNCTC Sustain - SHSP 25

Jump to: Pre-Application Application Questions Category Budget Totals Line Item Detail Budget **Documents Uploads**

\$ 681,378.00 Requested

Submitted: 5/22/2025 3:32:17 PM (Pacific)

Project Contact

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Sheriff

Kevin McMahill a9938c@lvmpd.com Telephone7028282205 Fax

AAV

Web

Pre-Application	top
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1.	Are y	you a	stat	e, Ioca	I, or 1	tribal	l government?
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Yes

☐ No

2. Did you participate in the Threat and hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process and the Integrated Preparedness Plan Workshop (IPPW) during 2024?

These processes were conducted during the Division of Emergency Management's Fall Workshops.

Yes

□ No

3. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2025. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?

Please reference the 2024 NOFO, in anticipation for the 2025 NOFO, fo	r information regarding NIMS
Compliance.	
✓ Yes, we have formally adopted NIMS□ No	
☐ No, but we will be compliant prior to receiving grant funds	
4. In order for your application to be considered, you must attend of front of either the Nevada Resilience Advisory Committee (NRAC) of (UAWG) as well as Committee on Finance (COF) and the Nevada Consecurity (NCHS). This is a requirement of the grant. If you do not see application will not be considered. The NRAC, UAWG, and NCHS meetings will be held at a yet to be determined in the considered of the required meeting. I understand and agree to send representation to the required meeting.	or Urban Area Working Group ommission on Homeland end representation, your ormined date.
5. All procurement is required to be compliant with Nevada Revised Revised Statute 332. Per FEMA legal opinion, locals may not use Ni been determined that NRS 332.115 is less restrictive than 2CFR Par be free and open competition. Any sole source procurement must I the DEM in advance of the procurement. You may view the written legal opinion in the "Resource Document" tab. I understand and agree to utilize the most restrictive guidelines for pro-	RS 332.115 because it has rt 200. All procurement must be pre-approved in writing b
6. Each jurisdiction must complete its own application. The submitt	•
will be the sub-recipient of funds. Sub-Grantees may not sub-grant ✓ I understand and will not sub-grant funds.	tunas.
lication Questions <i>top</i>	
1. Name of the Homeland Security Grant Program (HSGP) funding s	stream you are requesting
1. Name of the Homeland Security Grant Program (HSGP) funding s	stream you are requesting
1. Name of the Homeland Security Grant Program (HSGP) funding s funding for: ✓ State Homeland Security Program (SHSP)	stream you are requesting
1. Name of the Homeland Security Grant Program (HSGP) funding s	stream you are requesting
1. Name of the Homeland Security Grant Program (HSGP) funding s funding for: State Homeland Security Program (SHSP)	
1. Name of the Homeland Security Grant Program (HSGP) funding stunding for: ✓ State Homeland Security Program (SHSP) Urban Area Security Initiative (UASI)	"All of the Above".
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Mass Search and Rescue Operations On-Scene Security, Protection, and Law Enforcement Operational Communication Public Health, Healthcare, and Emergency Medical Services Health and Social Services Economic Recovery Natural and Cultural Resources Housing Not Applicable (choose from the second list) If you selected not applicable on question 3, please select one main core capability from this list. Otherwise, select not applicable. A description of Mission Areas and Core Capabilities: https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities Planning Public Information and Warning Operational Coordination Forensics and Attribution Intelligence and Information Sharing Interdiction and Disruption Screening, Search and Detection Access Control and Identity Verification Physical Protective Measures Cybersecurity Supply Chain Integrity and Security Risk Management for Protection Programs and Activities Risk and Disaster Resilience Assessment Community Resilience Long-term Vulnerability Reduction Threats and Hazards Identification Environmental Response/Health and Safety Critical Transportation
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 □ Community Resilience □ Long-term Vulnerability Reduction □ Threats and Hazards Identification □ Environmental Response/Health and Safety
 □ Long-term Vulnerability Reduction □ Threats and Hazards Identification □ Environmental Response/Health and Safety
☐ Threats and Hazards Identification ☐ Environmental Response/Health and Safety
☐ Environmental Response/Health and Safety
☐ Critical Transportation
☐ Situational Assessment
☐ Not Applicable
5. Please select the National Priority Area or State Focus Area that your project applies to.
Please refer to the 2024 NOFO, in lieu of the 2025 NOFO, for descriptions of the National Priority
Areas.
 Enhancing Community Preparedness and Resilience
 Enhancing the Protection of Soft Targets/Crowded Places
Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
☐ Combatting Domestic Violent Extremism
☐ Enhancing Cyber Security
☐ Enhancing Election Security
☐ Critical Infrastructure Systems
☐ Enhancing Operational and Public Communications
☐ Securing Reliable Logistics and Supply Chains

6. Describe how your project fits into the FFY 2025 National Priority or State Focus Areas. Please ensure your project falls under the listed core capability and lifelines.

Please refer to the 2024 HSGP NOFO, in lieu of the 2025 NOFO, attached in the Resource Documents.

The Southern Nevada Counter Terrorism Center is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, identification of domestic terrorism, target hardening of soft targets/crowded places with our strip camera program, as well as UAS technology.

7. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

8. Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This project demonstrates a nexus to achieving the national priority area and target capability of intelligence and information sharing and analysis to help prevent, prepare, protect, and respond to acts of terrorism through the Fusion Center network which acts as the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, territorial, tribal, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

9. What is the overall goal for this project?

Quantify your capability, identify users and beneficiaries, and describe the overall benefit of your project to the state.

This application is to continue to sustain the Southern Nevada Counter Terrorism Center regular operations.

- 10. Project Implementation Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.
- ie. Contract Staff complete quarterly reporting; John Doe exercise development; Staff carry out

exercise; Example team - Maintain equipment purchased for Exercise. The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security, Transportation Security Administration, Nevada National Guard, Nevada State Police, Clark County Fire Department, North Las Vegas Police Department, Federal Bureau of Investigation, Las Vegas City Marshals, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement. 11. Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607? For additional information, you may review: 6 USC 607 (a) 2 here: https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim) Yes □ No 12. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution. The existing grant project is sustained by HSGP continued funding. 13. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, if we reduce funds, we have to reduce capabilities. 14. Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address. 89106 15. Is the focus of your project building new capability or sustaining previously developed capabilities? Building Sustaining 16. Is this request deployable? All assets supported in part or entirely with FFY 2025 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Yes □ No 17. Shareable: Is the core capability supported by this project shareable with other jurisdictions? Yes

18. If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID

□ No

of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: https://rtlt.preptoolkit.fema.gov/Public Not applicable

19. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab.

20. Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2020, Recovery Framework, Control - 2021, Recovery Framework, Closeout - 2022 no project submitted.

Yes the SNCTC has received both SHSP and UASI funding since the inception of the HSGP grant program.

21.	What	is	the	status	of	your	planned	activities	?
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For more information regarding the definition of these terms and their use, please visit
https://projectmanagementacademy.net/articles/five-traditional-process-groups/
☐ Initiate
☐ Plan
☐ Execute
✓ Control
☐ Close Out

Category Budget Totals top

Category Budget Breakdown	Costs
Planning	\$ 115,300.00
Organization	\$ 285,078.00
Equipment	\$ 214,000.00
Training	\$ 40,000.00
Exercise	
Management and Administration	
Total	\$ 654,378.00

Category Budget Totals Narrative

All items support the sustainment of SNCTC. The planning items include utilities, memberships, information services, AV system service, conferences, and FLO outreach supplies. The organization items include two SNCTC personnel, a cyber analyst and privacy officer. The equipment items include computer hardware (pcs, monitors, tablets, printers, and miscellaneous equipment), social media analytics and website renewals. All planning, organization, and equipment items ensure sustainment of the intelligence and information sharing capabilities of SNCTC to support state, local, and federal partners while serving as the state of Nevada's sponsored fusion center.

Lin	e Item	Detail	Budget	top
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Line Item Detail

Something Say Something printed materials.	,000.00
Something Say Something printed materials. Membership in This covers the costs for personnel to 1 \$ 1,300.00 \$ 1, Professional obtain memberships in multiple Organizations professional organizations to gain access to training and education.	
Professional obtain memberships in multiple Organizations professional organizations to gain access to training and education.	,300.00
AV System Services Audio visual system service and 1 \$ 10,000,00 \$ 10	
repairs to Video teleconferencing system.	,000.00
Information Services Software for information service 1 \$ 80,000.00 \$ 80, subscriptions and renewals to support real-time information sharing platforms for terrorism and critical events.	,000.00
\$	\$ 0.00
\$	\$ 0.00
\$	\$ 0.00
\$	\$ 0.00
PLANNING Subtotal 5 \$ 115,300.00 115,	\$,300.00
ORGANIZATION	
Cyber Analyst The Cyber Analyst is a position that 1 \$	\$
	,398.00
Privacy Officer The contract privacy officer is a position that is required for all Fusion centers to maintain. This position ensures and reviews protocol with regard to daily activities for CRCL.	\$,680.00
\$	\$ 0.00
\$	\$ 0.00
\$	\$ 0.00
\$	\$ 0.00
\$	\$ 0.00
\$	\$ 0.00
\$	\$ 0.00

			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
ORGANIZATION Subtotal		2	\$ 285,078.00	\$ 285,078.00
EQUIPMENT				
Computer Hardware	Computer Hardware to include PCs, Monitors, Tablets, Printers, and misc.computer equipment's is on a useful life rotation and requires regular replacements in line with IT policies. AEL 04HW-01-INHW	1	\$ 148,000.00	\$ 148,000.00
Website Renewals	The website renewal includes general website maintenance, the intake of SAR data and management of the fusion watch distribution capabilities for local, state, and federal information sharing. AEL 04SW-04-NETW	1	\$ 25,000.00	\$ 25,000.00
Social Media Analytics	Social Media analytics are utilized in the fusion center to maintain situational awareness. This includes the subscription fee for databases to collect and analyze data from multiple social platforms. AEL 04SW-04- NETW	1	\$ 41,000.00	\$ 41,000.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$	\$ 0.00
			\$ \$	\$ 0.00
			\$	\$ 0.00
EQUIPMENT Subtotal		3	\$ 214,000.00	\$ 214,000.00
TRAINING				
	SNCTC personnel to travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.	1	\$ 18,000.00	\$ 18,000.00
National Homeland Security Conference	SNCTC personnel to travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.	1	\$ 6,000.00	\$ 6,000.00

Sentry Conference	SNCTC personnel to travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.	1	\$ 6,000.00	6,00	00.00
Announced Conferences	SNCTC personnel to travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.	1 \$	1 \$ 10,000.00 \$ 10,0		00.00
			\$	\$	0.00
			\$	\$	0.00
			\$	\$	0.00
			\$	\$	0.00
			\$	\$	0.00
			\$	\$	0.00
			\$	\$	0.00
			\$	\$	0.00
TRAINING Subtotal		4 \$	40,000.00 \$	40,00	00.00
EXERCISE					
			\$		
			\$		0.00
			\$		0.00
			\$		0.00
			\$		0.00
			\$		0.00
			\$		0.00
			\$		0.00
			\$		0.00
			\$		0.00
			\$		0.00
			\$	\$	0.00
EXERCISE Subtotal		0	\$ 0.00		0.00
EXERCISE Subtotal MANAGEMENT AND ADMINISTRATION		0	\$ 0.00		0.00
MANAGEMENT AND		0	\$ 0.00	\$	
MANAGEMENT AND		0	·	\$	0.00
MANAGEMENT AND		0	\$	\$	0.00 0.00 0.00

Documents Requested *	Required	?Attached Documents *
Single Audit (Most Current)	~	Single Audit
Requesting Agency Travel Policy	✓	Travel Policy
Requesting Agency Payroll Policy	✓	Payroll Policy
Requesting Agency Procurement Policy	✓	Procurement Policy
Project Milestones	✓	Milestones
Open Meeting Brief Template	✓	Meeting Brief
		<u>UPDATED SNCTC Sustain SHSP Meeting</u> <u>Brief FY25</u>
Other documents		LVMPD Sheriff Kevin McMahill Bio
		LVMPD Director Cary Underwood Bio

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 499158

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